CHILDREN WITH CANCER CAN

SURVIVE &THRIVE WE CAN MAKE THAT HAPPEN



ANNUAL REPORT 2021-22

iDeserve Access2Care Anytime Anywhere

#faaslekhatamkaro #accesstocare #gogoldindia

#SurviveAndThrive



FY 2021-22 ANNUAL REPORT

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Chairman's Foreword





Dear Member of Society, CanKids Stakeholders & Partners.

2021–2022 - 20 years from when I first stepped out on the journey to make change for childhood cancer in India. This year I turned 60 and handed over the reins for day to day running of CanKids to Amit Jain - our first CEO.

I still remember sitting on a bench in the park outside my parents home in Vasant Vihar, New Delhi and telling my brother who was offering to pay the salary of a CEO, that I would continue do the role as long as I had the necessary skills and it was a better use of the funds we raised to channel them to the kids and their families who really needed the support.

That time has come!

We have grown and expanded. Our reach today is to 124 childhood cancer treating centers in 53 cities and 22 states of the country partnering with them to provide

best treatment, care and support and improve survival outcomes. That accounts for 91% of all children making it to a cancer center in India.

Under our YANA - you are not alone protocol direct social support services we registered 9391 new patient families in our vCAN PMIS and supported 16628 children this year. We have 15 Change for Childhood Cancer State projects that account for 95% of India's incidence of childhood cancer. The twin goals are to partner with State governments to make childhood cancer a child and health priority in the State and to enable Access to care.

At the current time we estimate that only 34% children are making it to a cancer center. By 2025 we aim for 50% access2care and by 2030 this should be 100%. Our knowledge and technical partnership MOUS with State Governments of Tamil Nadu and Gujarat in Dec 2021 and Feb 2022, closely followed by the MOU with Madhya Pradesh Govt in May 2022, & Puducherry Govt in October 2022 makes it 7 State

Govts who have committed to Change for Childhood Cancer.

Responding to the WHO Global Initiative on Childhood Cancer call for 60% survival rates by 2030 in LMICs like ours, this year we have reorganized several of our Health System Strengthening programs under the banner of Project Suddridh. Led by Sr Pediatric Oncologist, Dr Amita Mahajan, who stepped off our Board to focus on this, we are directly engaging in improving survival outcomes "One cancer at a time", building capacities of institutions and professionals through "Pediatric Oncologist Partnership Services" and "best nurses-=bestcare" and pushing "Availability, Affordability and Quality" of drugs, diagnostics and We are committed to promoting and therapies. undertaking research and publication and ensuring knowledge translation in policy and practice to benefit our kids with cancer.

Our report this year features testimonials and words of support from some of our partnering doctors and state government officials with whom we have signed MoUs. Much of CanKids work is through partnerships as close of March 2022 these numbered 273 including hospitals, State Governments, donors, CSR partners, national & international associates. We are deeply grateful for the faith reposed in us. In the not for profit sector, it is difficult to create a balance between growth, expansion and service on the one hand and sustainability on the other, and how to get the timing right. Is there ever a good time to curtail support? Sometimes it is so tough, it hurts. This was only the 2nd time in our 18 year history, that we had to hold back medical support in the last 2 months of the year, at a time when hospital pharmacies also run out of budget and families need more support than at others.

But 2021 is indeed the year we made a firm resolve to focus on sustainability - organizational strengthening and accountability, a professional CXO, consolidating our governance framework, stakeholder engagement, strategic partnerships, working with international and national associations, institutions, professionals, our advisories, facilitating "WHO GICC-India Responds" Task forces, initiating dialog on "patient centred" healthcare and quality improvement programs.

Our fantastically passionate and committed teams, the families we support, and the treating doctors we partner with, need our best leadership and ongoing commitment. This last year we have raised Rs. 31.83 crores, up 34% from previous year, and spent RS 31.43

crores leaving us with little wriggle room.

We cannot thank the 1769 donors who supported our children and our work enough. Special thanks to our top 11 - Kotak Mahindra Bank, Deutsche Bank group, Morgan Stanley India, HDFC Standard Life, Sterling Tools Foundation, Markit India Services, BHEL and Aditya Birla Capital from India, and Mannkind Charitable Trust, Relief from Cancer and At Capital from overseas who contributed 53% of the funds. But building up an endowment fund, retail funding, annual, monthly and employee giving have become an imperative.

We are pledged to ensuring Children with Cancer in India Survive and Thrive. Our report carries "Stories of Us" a glimpse of making them – Survivors and Parents of children with Cancer – us through care, support opportunities, training, mentorship and improvement we transform beneficiaries to leaders wedded to the cause. We are proud to have played a part in their survival and successes. We know the future of the cause of childhood cancer is in safe hands.

With deep gratitude,

Poonam Bagai,

Cancer Survivor, Patient Advocate Founder Chairman, CanKids KidsCan





MISSION

"Deliver access to holistic care to children and families affected by childhood cancer."

VISION

- To Enable Global Standards of Survival for Childhood Cancer in India.
- To Ensure Quality of Life and Holistic Care for Children with Cancer and their families through their cancer journey.
- To Secure the Five Rights of Health Impaired Children with Cancer
 To Health, Education, Their Childhood, Pain & Palliative Care and The Right To Be Heard.

VALUES

- Engaging patients, parents & survivors & community. Working with passion, dedication and emotion that will always keep children and their families as central focus.
- Creating a strong, sustainable organization to make the Change for Childhood Cancer.
- Collaborating and partnering with all stakeholders at India and International level.
- Developing low-cost sustainable models and solutions best suited to resource constrained to low middle income countries (LMICs).
- · Working with honesty and transparency.
- Working professionally to ensure efficiency and accountability.
- Ensuring that 80% and more of all funds raised are utilized to support the children and their families.

IMPACT



124
Partnering Hospitals
in 53 cities



16,484 Families Supported

Enabling treatment and improving survival outcomes



6

Mou with State Govt as knowledge & technical partner

Punjab | Maharashtra | Tamil Nadu West Bengal | Madhya Pradesh | Gujarat



35% increase in Access to Care



Quality Drugs and High-End Diagnostics

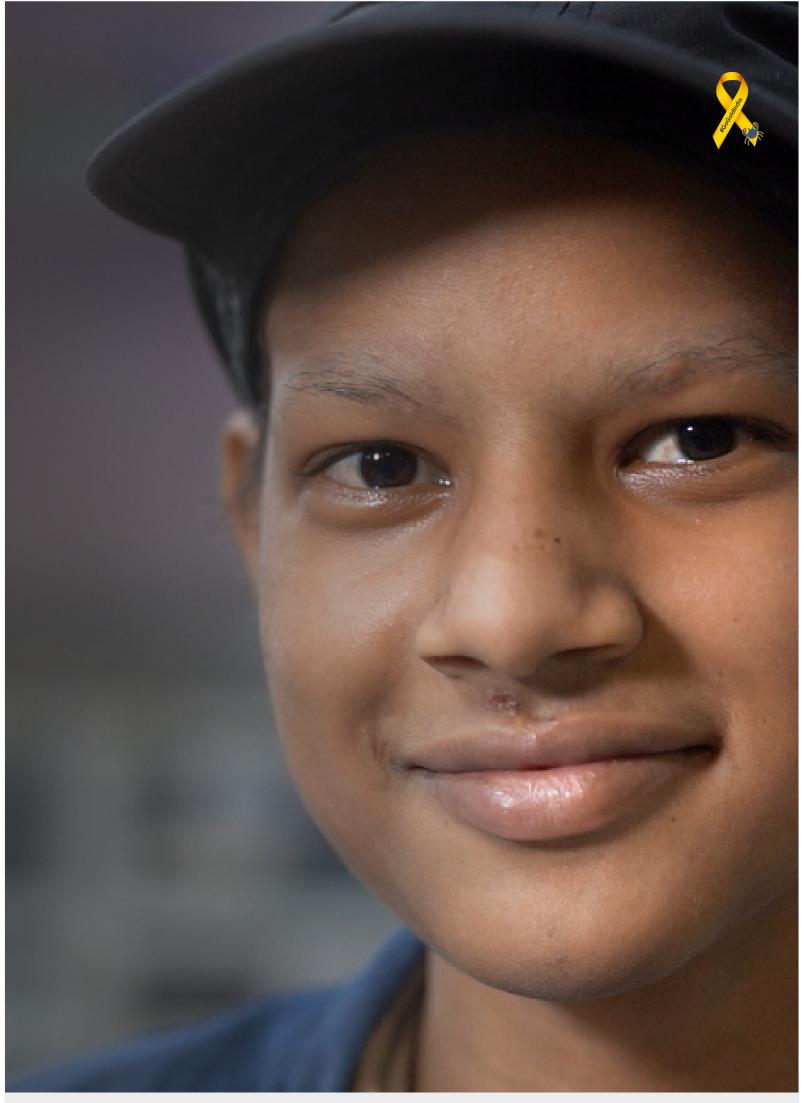
leading to better survival outcomes



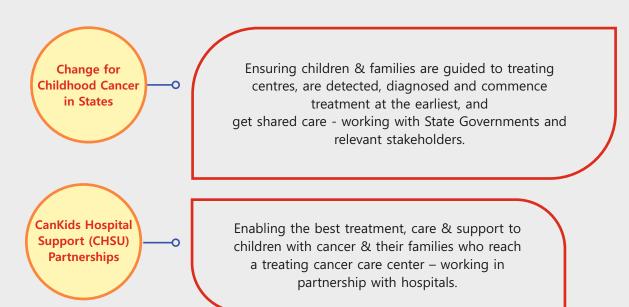
Research Study

25 Published

46 Initiated



1. ACCESS TO CARE MODELS



FOR EVERY CHILD AND THEIR

2. YOU ARE NOT ALONE (YANA) DIRECT SUPPORT MODEL

Holding the hands of and providing support to families of children with cancer from when the child is suspected to have cancer, through diagnosis, treatment & after.







3. HEALTH SYSTEM STRENGTHENING TO IMPROVE SURVIVAL OUTCOMES















Research & Innovation Health Information & Awareness Ped-Onc Capacity Building Partnership Projects

Best Nurses = Best Care Paediatric Palliative Care Service

Survivorship: Passport2Life (P2L) One Cancer at a time

FAMILY ACROSS THE COUNTRY

4. PATIENT ENGAGEMENT FOR PATIENT CENTRED CARE



Patient Groups: P3SG - Parents & KCK - Survivors



Educating child patients, parents & survivors

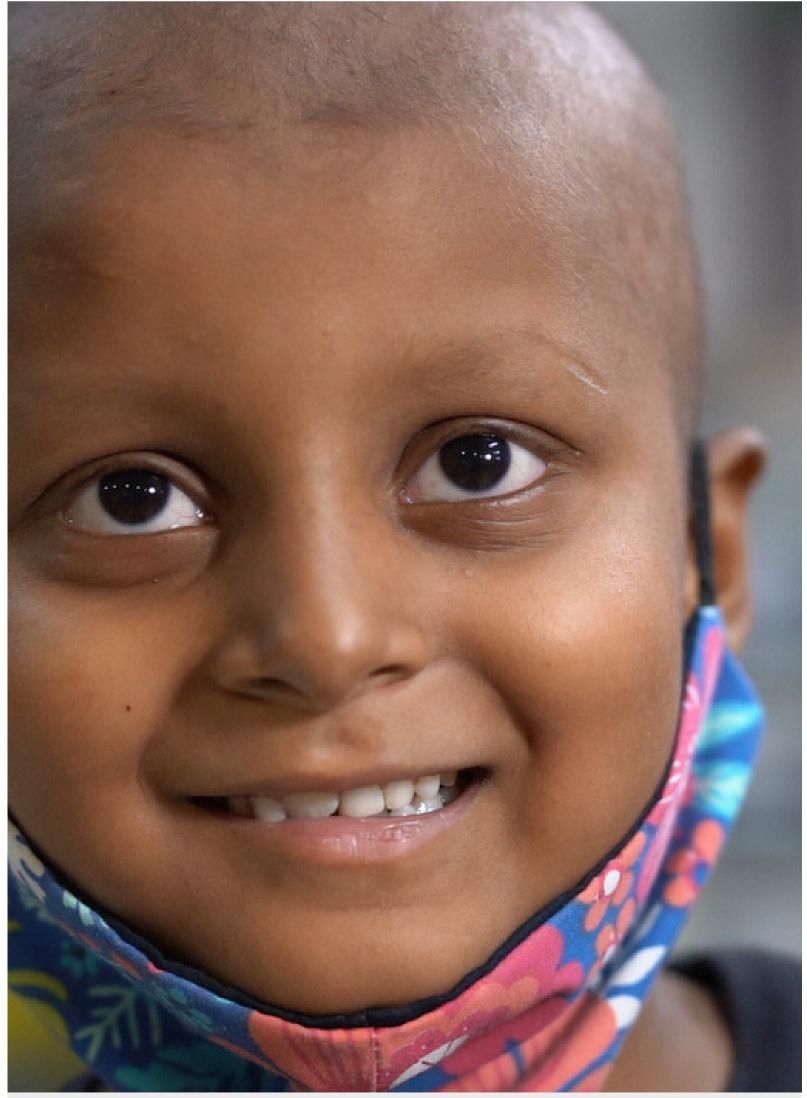


Empowering Patient Navigators & Patient advocates



Child rights advocacy, Patient-led research, Patient Voice, Ethics & Knowledge translation







Year In Review

2021-22 AT A **GLANCE**

	9262 children Registered under YANA Program (increase by 70% from previous year)	New MoUs with Tamil Nadu & Gujarat State Governments Departments of Heealth
15 state projects for access to care	124 Hospital Partnerships in 22 States and 53 Cities	03 Knowledge and Technical Partnership MoUs signed with State governments
241 Manpower Provided to Partnering Cancer Centres	9001 Children with Cancer were given direct medical support of worth Rs. 1326 Lakhs	1648 children with cancer were provided complete holistic care support (increase by 34% from previous year)
1570 Families were provided Holistic Accommodation at our 12 Home Away From Home across India	2259 Beneficiary CanNourish	7566 Children recieved psychological counselling through 11989 sessions

2021-22 AT A GLANCE

Educational Support to 653 Children worth Rs. 40 Lakhs	1851 Students registered on Canshala for Formal Education (Physical and Online)	
687 Survivors Enrolled in P2L Clinics	1335 Cases supported through Pediatric Palliative Care Centre at Delhi	171 Capacity Building Sessions with 4865 Participants across the country
45 Research projects & 9 New Research projects added	1370 are members of Kidscan Konnect	2104 Members of P3SG group of Cankids
Team CanKids	31.43 crores were spent (an increase of 33% from previous year)	Donors

CANKIDS FOOTPRINT

CanKids's Footprint in Hospitals

124 22 States 53 Cities

North India	- 44
e	20
East India	- 20
West India	- 31
South India	- 29



Change for Childhood Cancer State-wise Projects

- Rajasthan
- Uttar Pradesh & Uttarakhand
- Delhi
- Maharashtra
- Tamil Nadu & UT Puducherry
- West Bengal
- North East States (8 states)
- Punjab & UT Chandigarh (also covering HP, Haryana, Ladakh, and J&K)
- Goa
- Gujarat & UT Daman/ Diu / Dadar/Nagar Havelli
- Kerala
- Bihar & Jharkhand
- Karnataka
- Madhya Pradesh/ Chhattisgarh
- Odisha

	West India - 31
	South India - 29
	4 CanKids Care Centres
***	11 Home Away from Home
*	1 Pediatric Palliative Care Centre
	2 Canshala

- Cankids Hospital Support Units (124)
- Cankids Care Centres (14)
- ▲ Regional & State Care Coordination Offices (10)
- ★ Change for Childhood Cancer State-wise Projects (15)

*Last updated on 30th June 2022



Regional & State Care Coordination Offices

Delhi - HQ Lucknow - Uttar Pradesh Delhi - North Chandigarh - Punjab

Kolkata - East Patna - Bihar

Mumbai - West Ahmedabad - Gujarat Chennai - South Trivandrum - Kerala

124 Hospital Support Units | 22 States, 53 Cities | 15 State Projects

6 MOUs with Govts (Punjab, Maharashtra, West Bengal, Madhya Pradesh, Gujarat & Tamil Nadu)



Access 2 Care Anytime, Anywhere



Aims to deliver Cankids 2 models for Change for Childhood Cancer in India and Holistic Family Centred care to children with cancer and their families across the country.

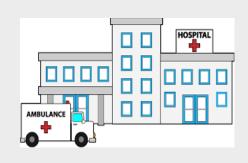
CanKids Hospital Support Unit Projects (CHSU) Projects

124 CHSU's enabling best treatment, care and support to children with cancer & their families who reach a treating cancer centre.

CCC-STATES Projects

Total 15 Change for Childhood Cancer (CCC) State projects are operational, ensuring children and families are guided to treating centres and are detected, diagnosed, and commence treatment at the earliest. We also signed an MoU with State Governments of Tamil Nadu and Gujarat in FY 2021-2022 and proudly started FY 2022-23 successfully by signing & MoU in Madhya Pradesh.







NATIONAL OUTREACH PROGRAM



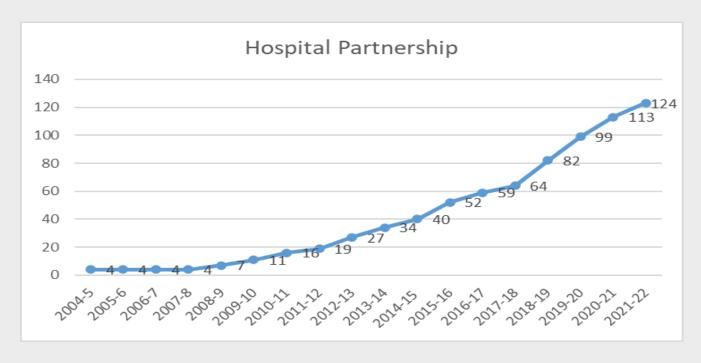
The aim is to deliver CanKids Access 2 Care model for change for childhood cancer in India and holistic family centred care to children with cancer and their families geographically across the country. It manages partnerships with the state governments and hospital administrations and develops policies, MoUs, SOPs and manuals.

CANKIDS REACH ACROSS INDIA

Region	North	East	West	South	Total
Children Registered/ Supported	4132/7689	810/1486	2820/4905 1500/2040		9262/ 16120
CHSUs*	44	19	32	29	124
Team Strength	97	32	56 29		214
RCCC/SCCC	New Delhi, Chandigarh, Lucknow, Patna	Kolkata	Mumbai, Chennai Ahmedabad		8
MOU	Govt. of Punjab (2017)	Govt. of West Bengal (2020)	Govt. of Maharashtra (2019) Govt. of Madhya Pradesh (2022) Govt. of Gujarat (2022)	Govt. of Tamilnadu (2021) Govt. of Puducherry (2022)	7
Coverage	Bihar, Chandigarh, Haryana, Himachal Pradesh, Jammu & Kashmir, Ladakh, Punjab, Rajasthan, Uttarakhand,	Jharkhand, North Eastern State, Odisha, West Bengal	Daman & Diu, Gujarat, Lakshadweep,		27



CANKIDS HOSPITAL SUPPORT UNIT

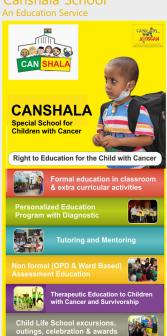


CanKids Care Centres









Subhita



Care Coordination Centre



16484 children were supported | 9262 children registered. CanKids have reached a total of 124 treating centres.

MEDICAL SUPPORT PROGRAM

The objective is to provide or facilitate financial assistance for diagnosis and treatment of children with cancer, as per standards of care. Advocate to improve availability, affordability and quality of treatment, drugs, diagnostics, protocols and standards and provide manpower and build capacities of health care professionals. Partner with the pediatric oncology professionals and advisors on specific childhood cancer Medical Projects and promote research to improve survival outcomes.

a. Medical Support

Medical support is provided directly and indirectly.

Direct support caters with patients support in terms of accessibility, availability, affordability & quality of diagnosis, drugs and treatment interventions. 7752 patients received direct medical support of Rs. 1326 lakh

Indirect support covers linking with central and state government schemes. Facilitation from treating hospitals, partners, individual donors and free samples of medicines and diagnosis are provided. 1470 patients were facilitated with access to Government welfare schemes and insurance of Rs. 2469 Lakh ensuring total of medical support of 8,389 medical support of Rs. 3795 Lakh this year.

Financial Support:

- Drugs to 4867 children of Rs. 667 Lakhs
- Diagnostics to 3172 children of Rs. 241
 Lakhs
- Minimal Residual Disease (MRD) to 416 children of Rs. 61 Lakhs
- Surgery to 203 children of Rs. 59 Lakhs
- Prosthesis and Implant to 150 children of Rs. 25 Lakhs
- Radiation to 26 children of Rs. 32 Lakhs
- Bone Marrow Transplant (BMT) to 36 children of Rs. 140 Lakhs
- Emergency Medicines Assistant (EMA) to 1145 children of Rs. 140 Lakhs



Total of 10,015 Children Worth Rs. 1,234 Lakhs Medical Support Provided.



b. Medical Support Projects & Project Suddhridh

1. Focused Disease-specific childhood cancer projects, OCAT (One Cancer at A Time) to drive survival & better outcomes for children with cancer.

OCAT: One Cancer at A Time

Disease focused projects

- Acute Lymphoblastic Leukaemia (ALL)
- Hodgkin's Lymphoma & Relapsed HL (HL & RHL)
- Retinoblastoma (RB)
- Bone & Soft Tissue Sarcoma (BSTS)
- Bone Marrow Transplant (BMT)
- Nursing Care
- Palliative Care
- Pediatric Oncology Outreach
- 2. Manpower and capacity building for dedicated pediatric oncology nurses to improve the standard of care.
- 3. Establishing a comprehensive pediatric palliative care service pan India for CanKids with Subhita centre in Delhi as the flagship.
- 4. Pediatric oncology outreach services for new centres, centres with no pediatric oncologists through twinning, Virtual Tumor Boards for ongoing capacity building and system strengthening.





5311 - Children were supported under five Disease Specific Projects.

TREATMENT SUPPORT PROGRAM







Treatment Support Care is critical to prevent, control or relieve malnutrition, infections or any other side-effects during treatment in order to improve treatment outcomes as well as overall survival. This includes nutrition management, hygiene & infection control education, blood support and holistic accommodation with transport services.

a. Nutrition & Hygiene support

Recognition from Government of India for contribution towards nutrition and public health in strengthening systems that improved health of people across various socio-economic groups.

b. Covid 19 pandemic Immediate Reactive Support

As a part of Emergency response committee, support provided for development of guidelines & resources for awareness and education during Delta & Omicron Voc Surge.

- 3500 ration kits provided to 2300 families
- 2000 children provided 3000 bundles of monthly supply of complete nutrition resources.
- 1600 children got nearly 4000 protein supplements
- 4410 different kinds of hygiene related kits distributed.
- 8324 unique beneficiaries were given 55,920 sessions of education on supportive care.

c. Advocacy Drives:

- Abstract selection at SIOP on Strengthening Nutrition and Hygiene needs for children with cancer amidst Covid
- Presentation at PHOCON 2021 on change in KAP on hygiene in children and caregivers during cancer treatment.
- Various mass level advocacy promotion of Government of India campaigns including plantations, cooking competitions, body measurements training of nurses, AYUSH & yoga promotion at govt. hospitals & CanKids centres pan India.

HOME AWAY FROM HOME (HAH)

HAH for Accomodation Support fo the Child with Cancer and his Family - A "bridge" between hospital & home- a holistic environment both for the child and the family during the long, painful treatment.



SNEHOGRAH

New Delhi - 2008 Capacity: 22



SNEHA ASHRYA

Lucknow - 2019 Capacity: 16



HAH SURAT

Surat - 2019 Capacity: 04



SALIL NIWAS

Bangalore - 2021 Capacity: 8



SNEHA SARAN

Delhi - 2020 Capacity: 08



HAH Ludhiana

Punjab - 2019 Capacity: 5



SUBHAG AWAS

Ahmedabad - 2021 Capacity: 23



SHEHALAYA

Chennai - 2016 Capacity: 16



SUBHITA

& PPCC New Delhi - 2019 Capacity: 20



SADDA VEDDA

Chandigarh - 2021 Capacity: 10



SNEHONEER

Kolkata - 2014 Capacity: 16



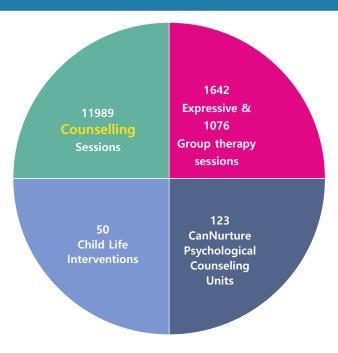
SUKHRITHAM

Trivandrum - 2012 Capacity: 14

12 HAHs | 2868 Caregivers | 1570 Child Cancer Patients Holistic Accommodation 162 Bed Capacity

PEDIATRIC PSYCHO-ONCOLOGY PROGRAM

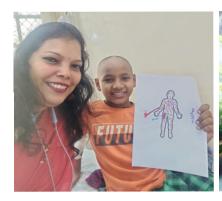
This service aims to provide psychological support to children, families & survivors through various counselling sessions, group & expressive therapies as art, music, dance, distraction, clown, meditation, storytelling activities. Building capacities of the social support teams to provide regular counselling and emotional support.



CanNurture

Based on a survey conducted on the status of stress, mental wellbeing & psychological needs of staff members, PSGs and Survivors which justified the need for online CanNurture e-Clinic services to be provided to the team members of CanKids.

The most common psychosomatic symptoms of stress were headache, fatigue, loss of sleep, irritability, backache and inability to concentrate. A team of 14 Psycho-oncologists have provided services at 42 treating centres & 9 Care centres. 80 CanNurture online e-Clinics were conducted. 96 unique clients including Survivors, their parents, P3SG Members & CanKids Employees received 423 counselling sessions. 7 online Therapeutic Group sessions with a participation of 71 SST members on several mental health issues were held. After the sessions, 32 clients rated their sessions. 94% of the clients reported feeling better after counselling. Thus CanNurture e-Clinic has helped reduce emotional distress.





PEDIATRIC PALLIATIVE CARE PROGRAM

The program provides support for palliative chemotherapy, radiation & diagnostics + terminal care and bereavement support at all our CHSU centres. Our Subhita - Pediatric Palliative Care Centre (PPCC) in Delhi has holistic palliative care facilities.

Pediatric Palliative Care Program is a team of 25 people including trained physicians, nurses, nursing aides, social workers, psychologists, dieticians, patient navigators and community health workers.

'Subhita - Pediatric Palliative Care Centre', a Hindi word, means palliation, alleviation, balm, cheer, comfort, easement, respite, rest, succour, support and solace.

Located in close proximity to AIIMS and Safdarjung Hospital, New Delhi, It is India's one and only standalone Pediatric Palliative Care Centre catering to children with childhood cancer malignancies. It was set up in 2012 as a 10-bedded Nursing Home under the Delhi Government Nursing Act to offer in-patient and out-patient (OPD) services. Over the past years 'Subhita' has grown and evolved in the right trajectory as we now comply with the WHO Essential Package of Pediatric Palliative Care and Symptom Relief. Registered as a Nursing Home, it has a morphine licence and provides in-patient and out-patient (OPD) Care.

Over the years, we have provided 1335 children with in-patient and out-patient palliative care services, provided 47695 antibiotic injections to 2738 children who have received ambulatory care services and supported 4923 children through our Social Support OPD. We have been able to also provide relief to children by administering 17900 mg of morphine.

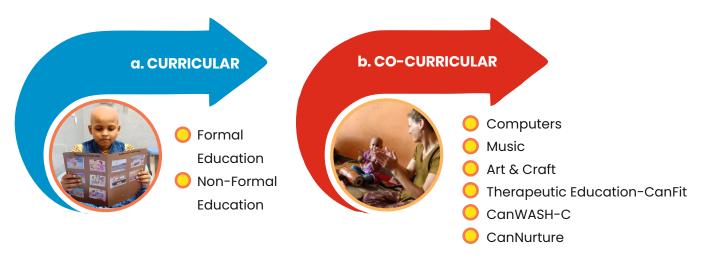
87 Patients were supported for terminal & bereavement support in 27 CHSU's with Rs. 1,36,960. 48 Patients received palliative care assistance for pain and symptom management. 222 cases were provided with bereavement counselling by the psychologists PAN India.

All Social Support Teams Provide Palliative Care Support In Hospitals.



EDUCATION PROGRAM

To be aligned with their education, there are 3 educational tracks of services provided to the child during the process of treatment. It is provided through formal Canshala schools, school rooms in care centres and hospitals and learning activity clinics on the chattai at OPDs. Personalised education plan is prepared and topic-based or therapeutic learning is adopted. Scholarships and awards are granted.



Formal Education

a. 1201 Diagnostic assessments & Personalised Education Plans (PEP) made pan India.

To provide personalized education to each child in our hospital units and care centres we conducted Diagnostic Assessments to gauge their current knowledge and skill level. These diagnostic assessments help our teachers to give individualized attention and provide quality education.

b. 22571 children received PEP & tutoring-mentoring sessions.

After treatment when students go back to their own schools or cities and to keep them continue their education our teachers provide tutoring and mentoring sessions which helps them to solve their conceptual doubts, knowledge and fill any gaps that might occur due to financial constraints.

c. 2 Canshala in Public-Private Partnership with Municipal Corporation of Greater Mumbai (MCGM)

A special school for children with cancer is running in collaboration with MCGM in Jaganath Bhatankar Municipal School and B.J Wadia Hospital, Parel.

d. 583 children have been reintegrated into their schools

Reintegrating children back to their schools or colleges or society is one of the objectives of CanKids. During 2021-23 we reintegrated 583 children so that they could lead their lives successfully.

Non-Formal Education

- **a.** Through our Do It Yourself (DIY) kits we engaged and taught children textbook concepts through topic-based activities.
- **b.** 26400 DIY Kits were provided to children across hospital units and care centres where children learnt basics like time, calendar, water cycle, neighboring countries and much more.





Scholarship & Awards

- The 13th Annual National Childhood Cancer Excellence Award Program was held online on 4th February, 2022.
- CanKids received more than 2478 applications from children with cancer, across India & each one of them
 received a medal and certificate. Over the 13 years of the award program, more than 8978 children with cancer
 have been commended.
- This year, 26 children were shortlisted under different categories for Academic, Creative & Sports achievements.



NATIONAL CHILDHOOD CANCER EXCELLENCE AWARD



The National Childhood Cancer Excellence Award Program is for children with Cancer who have either survived the disease or are undergoing treatment. Over the last 12 years of our journey more than 7819 children applied and 219 warriors received awards.

To add to our achievements, this year we have received 2478 applications for the 13th Annual National Childhood Cancer Excellence Awards. The 26 winners are given cash award (National-Rs.7500, Regional-Rs.3500), citation and a trophy. However, each child who applies is honored with a certificate of participation and a medal.

The Aims of the Program are to:

- a. Advocate "Right to Education" for children with Cancer during the treatment and after the treatment.
- b. Recognize the indomitable courage and bravery of children who faced cancer or are still fighting the disease.
- c. Motivate and encourage children who have fought cancer and have emerged as winners.
- d. Honor and award children who show exceptional will and determination to succeed and excel, despite their battle with cancer.
- e. Send a strong message to the society that cancer is a disease that can be tackled with a positive attitude and spirit.

These awardees are selected through 2 selection committees:

- Ist Internal Selection Committees: through education team and our honorary Education volunteer members.
- IInd External Selection Committees: through our esteemed partner school.

 The categories under which various awards are distributed are:

Academic Excellence Awards

- Creative Arts Award (Singing, Dancing, Poetry, Music, Painting)
- Sports Award
- KCK Survivor's Contribution in Spreading Awareness Award
- Science & Technology Award
- Regional Award North, East, West, South



WE APPLAUD







Gujarat Cancer & Research Institute - Ahemdabad

15 Years above

East Region



Dhiranjona Ghosh (16yrs) ymphocyctic Le KMC - Kolkata

Academic Awards

West Region



Mousi Ghosh (11yrs) Acute Lymphocyctic Leukemia Tata Memorial Hospital - Mumbai





Govt. Medical College - Jammu

Below 10 Years



North Region



Tushar Chauhan (22yrs) AIIMS POD - New Delhi

Creative Awards

South Region

Adithya M Chandran (19yrs) Acute Lymphocyctic Leukemia Regional Cancer Centre - Trivandrum

Tata Memorial Hospital - Mumbai

n Pal (16yrs) ma & PNET of Bone PGICH - Noida



BVHMC Pune

15 Years above

10-15 Years







KCK Award



Sports Award



Science & Technology



CANSHALA SCHOOL IN MUMBAI

Canshala - Special school for children with cancer. Right to education for children with cancer



Total spend ₹55,32,000

New Admission 303 Personalized Education Plan 238

2021-2022	Admissions	Sessions	Scholarships	PEP	Completed School Year & Promoted	Reintegrated to Home School
Canshala-Parel (Online/Offline)	203	5455	110	138	122	81
Canshala-Wadia (Online/Offline)	100	1872	26	100	76	17
Total	303	7327	136	238	198	98

583

children continued from the previous year

136

Children received Education Assistance (Scholarships) to continue their education after treatment

1813

children received Formal, Non-Formal & Therapeutic Education at Canshala

200

diagnostic assessments made

1672

Sessions For WASH-c Program, conducted by Canshala teachers

8791

DIY kits prepared by CanShala Team distributed to 17 units in Western Region (April 2021 - March 2022)

Canshala Online

2928

Students registered Through December, 2020 to March, 2022, Phase 1 & 2

800

Students received tablets from CanKids. North - 405, East- 92, West - 246, South - 57

2128

Students used
Canshala Online
from their
own devices



QUALITY CARE RESEARCH IMPACT PROGRAM

The program aims to improve childhood cancer care in India through studies on all aspects of pediatric oncology. Assess that impact of health services are safe, effective, timely, efficient, equitable, and people-centred.

RESEARCH

51 Research Projects since 2013.

5 New Research Projects added

- Indian Childhood Acute Promyelocytic Leukemia Study (I-ChAMPs)
- Assessment of feasibility and impact of training of nurses at PGICH (Nurse Project)
- Anti-Emetic Prophylaxis for Chemotherapy-Induced Vomiting Without Dexamethasone for Children and Adolescents Receiving Highly Emetogenic Chemotherapy: Investigator-Initiated, Open-Label, Multi-Center, Non-Inferiority, Phase III Randomized Controlled Trial.
- Assessing Doctors' Attitudes on Palliative Treatment (ADAPT) Survey to Evaluate Provider Perspectives Regarding Pediatric Palliative Care – Global Expansion
- A roadmap to Access Radiation Therapy (RT) for paediatric cancer patients in India (Access to RT services)

18 Ongoing Research Projects.

- 4 Published papers and work presented at various national & international conferences.
- 1. Mahajan A, Bakhshi S, Seth R, Verma N, Mandal P, Singh M, Jain S, Radhakrishnan V, Kanvinde S, Arora RS, Dinand V, Kalra M, Taluja A, Kumar R, Chandra J. Hodgkin Lymphoma in the very young: Do they behave differently? J Ped Hematol Oncol 2022 May 1;44(4):186-190.
- 2. Tsimicalis A, Arora RS, Bagai P, Ranasinghe N, Zubieta M. Patient-led research and Advocacy Efforts. Cancer Rep (Hoboken). 2022 Jun;5(6):e1657.
- 3. Mahajan A, Bakhshi S, Singh M, Seth R, Verma N, Jain S, Radhakrishnan V, Mandal P, Arora RS, Dinand V, Kalra M, G. Kapoor, Sajid M, Kumar R, Mallick S, Taluja A, Chandra J. Empirical Antitubercular Treatment for lymphadenopathy: Are we missing lymphoma? Indian J Pediatrics 2022
- 4. Kalra M, Bakhshi S, Singh M, Seth R, Verma N, Jain S, Radhakrishnan V, Mandal P, Mahajan A, Arora RS, Dinand V, Kapoor G, Sajid M, Thulkar S, Arora A, Taluja A, Chandra J. Response Assessment by PET CT as compared to CECT in childhood Hodgkin Lymphoma can reduce the need for radiotherapy in low and middle income countries. Pediatric Blood Cancer 2023. 2023 Feb;70(2):e30091..



PATIENT NAVIGATION, ADVOCACY & FAMILY ENGAGEMENT PROGRAM

PNAFE Department is a department that plans, oversees and works for the following aims for matching the primary objective of CanKids i.e. 'Children with Cancer in India should survive and thrive'.

PNAFE builds the capacity of Survivors and Parents as Patient Navigators/Care coordinators out of the KidsCan Konnect (KCK), the Path Pradarshak Parivarik Sahayak Group (P3SG)

- Provide Patient-Centric Care, keeping the patient at the centre of every aspect of childhood cancer and other aspects of life.
- Build Patient Navigator/Care Coordinators and Patient Advocate members and their group as a continuous process.
- Spread Awareness to reach every section of the society regarding childhood cancer and stamp out the stigma from the society.
- Raise the Patient voices and represent the interest of children with cancer, parents, survivors and families to all stakeholders.





Membership: KCK: 2104, P3SG: 1370

Parents support group facilitated 33,812 Families.

Patient Navigation:

Our Patient Navigators identify the needy beneficiaries and provide them holistic care under our signature program 'You Are Not Alone (YANA) starting with the model of Access 2 Care.

- Assisted 4,092 PIS/Registration
- Facilitation of 5,789 children
- Waiver of Rs. 34,36,385 for 422 children
- Birthday of 530 children celebrated with 1613 family members and well wishers
- Supported many families with waiver of contribution Home Away from Home (HAH)

Advocacy:

The Patient Advocates spread awareness for breaking out of stigma and raise voices in the interest of patients and their families for safeguarding their rights. We mainly aim to safeguard the Right to Childhood, Right to Health, Right to Pain Free Treatment and Palliative Care, Right to Education and Right to be Heard through various Patient Advocacy Groups, various events and campaigns and many other activities solely or in partnership.

SURVIVORSHIP





- CanKids ensured 6 Capacity and Skill Building training for 1981 KCK/ P3SG members.
- 33 Survivors were part of the internal hiring living a successful livelihood.
- 6 KCK and 8 P3SG members were provided Internships.
- 64 Forums for 3,380 families which ensured parent & patient education.
- 61 family members earned a sum of Rs 8,79,204 with an average of Rs 14,400 as livelihood by stitching 47,854 items and assembling 5,354 Hygiene and Infection Control Kits.



Family Engagement:

Parents/caregivers and survivors are engaged with various capacity and skill building activities enriching their education related to the disease or any other aspect of life. We conduct training and workshops, provide internship and employment and run reintegration and livelihood programs and support in their empowerment.

CAPACITY SKILL BUILDING PROGRAM

Aims to build a cadre of pediatric oncology medical and social professionals and volunteers, beneficiaries, healthcare professionals and associated organisations by providing manpower support and increasing capacities of social support team, volunteers, beneficiaries health care professional, research workforce, and associated organisations and senior and middle management.



Pediatric Hematology Oncology Support Services Conference

The 5th Paediatric Haematology Oncology Support Service Conference was organised virtually on 10th & 11th December 2021. Sessions covered were the changing role of CSOs in patient centred-healthcare during pandemic, key developments in childhood cancer in India & overseas.

40 CSOs Participated organisations, 38 faculties & 226 delegates attended.





CanKids, InPOG & IAP PHO organised a webinar
on "Improving
Standards of Treatment
& Survival OutcomesOne cancer at a timeHodgkin's Lymphoma".

Survivor & Parent Forum on Access2Care, late side-effects & launch of CanKids Hodgkin's Patient advocacy group attended by 325 participants with 120 Survivors & 120 parents.

Announcement &
launch of Harao
Laseeka patient
Advocacy group.
Update on CanKids
Hodgkin's Project
Phase 2 was discussed.

MEDICAL & SOCIAL SUPPORT INFORMATICS

MASSI role is to ensure the data for medical, social support and computer sciences to its best use in Patient Care in Clinical, Social Support and Research settings while ensuring security, integrity and compliance of the laws of the land.



a. SALESFORCE CRM

- Salesforce, a CRM platform, for individual level data management and analysis. Apps called vCAN and vDAN developed on salesforce for Patient and Donor Data Management
- Added 9391 patients' relationship in FY-2021-22 on salesforce
- Recorded over 1800 new Donor relationship on salesforce
- Regular data analysis and reporting for databased decision making and midcourse correction

b. Capacity Building Support

 Project ECHO, a collaborative model for medical education and care management to help clinicians deliver expert-level care to patients.
 MASSI provided technical support in setting up 2 ECHO Rooms and management of Delhi Echo Room

c. Helpdesk Support

- Helpdesk Technical Support to resolve Patient and Staff Queries
- Canshala is a classroom setup for Children with Cancer.
 Supported 830 Students Handheld Tab
 Management, technical support to students to learn through tabs

d. Analytics Support

- Hospital Mapping Data Updated for better partnership management
- Medical Vendor Data managed using Salesforce for quick referral – Vendor onboarding.

e. IT Monitoring

- Over 1400 IT Assets and equipment managed in FY-21-22
- Equipment Procurement and Maintenance Support to all 16 Departments
- Visits conducted to sites for setting up, tech assistance and maintenance of IT Equipment and assets

COMMUNICATION, EDUCATION, PUBLIC AWARENESS & ADVOCACY

The objective is to create access to and disseminate information and resources on childhood cancer to improve and ensure survival outcomes. To communicate & educate patient families and inform them how to access best care for the child. Advocate for policy change and to secure rights of children and families at the national, state and hospital levels.

a. COMMUNICATION



Over 10.4 Lakh People reached through 351 posts



1812 unique visitors reached.

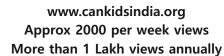




Over 12 Lakh People reached through 373 Posts



Over 10 Lakh people reached through 355 tweets & 592 retweets.





Annual Report 2021-22 95 Quarterly and 30 Annual Donor Reports 12 Greeting e-cards & videos



4 Webinars, 41 Workshops
1 Conference

16 Press notes & releases 101 Print & 70 Online

b. EDUCATION FOR PATIENT FAMILY

Information, Education & Communication (IEC)
Revised ration card design | HIC checklist
HIC refill kit checklist | Blood Poster - Did you know 1?
Blood poster - Did you know 2?

Access 2 Care Resource Directories for Uttar Pradesh, Punjab, West Bengal, Maharashtra, Gujarat and Tamil Nadu



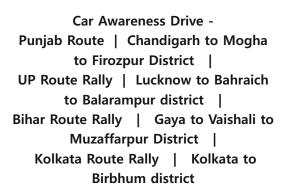
8 Helplines 2 National & 6 regional



c. PUBLIC AWARENESS



International Childhood Cancer Day
February 2021
The theme was #FaasleKhatamKaro
#closethecaregap
2449 children from 82 CHSU participated
pan India





Childhood Cancer Awareness Month (CCAM)
September 2021
Theme of the Month was
iDeserve Access to Care, Anytime Anywhere
Celebrated Nutrition Month
2279 Children Participated from 67 Hospitals
Golden Ribbon Cut out Installed across 11
Hospitals pan India
Put Awareness Banners Across 42 Hospitals pan
India

d. ADVOCACY



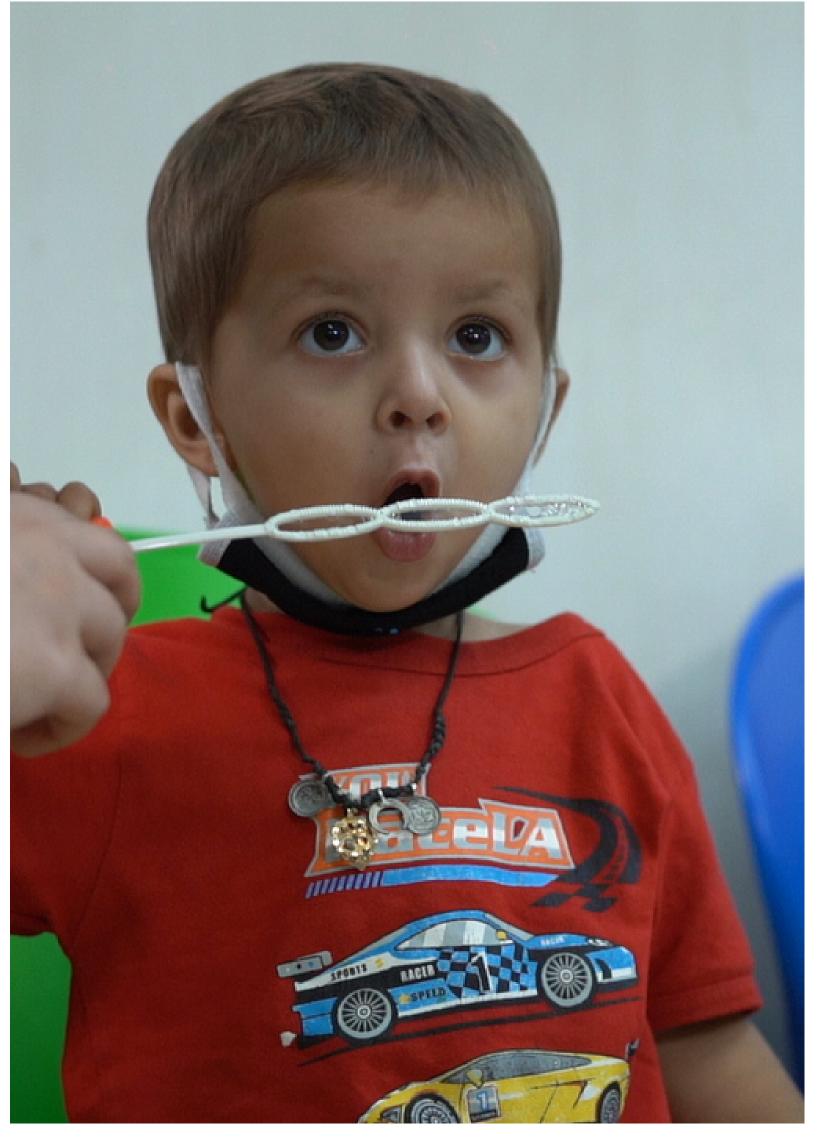


WHAT'S AHEAD



VISION 2030

- Improve Survival Outcomes by 60% till 2030.
- Create 100% Access to Care.
- Provide Best Standards of Treatment, Holistic Care & Support.
- > Provide Universal Health Coverage and Reduced OOPE (Out of Pocket Expenditures).
- Provide Secure Rights of the Child- to Health, Education, Childhood, Pain Free Treatment & Right to be Heard.



We Work With

WE WORK WITH CHILDHOOD CANCER TREATING CENTRES

NORTH

- DELHI
- AIIMS IRCH (Dr. B.R.A. Institute-Rotary Cancer Hospital)
- AIIMS Neuro Surgery
- AllMS Department of Pediatrics Hemato Oncology Division
- AIIMS (Dr. RP Centre for Ophthalmic Sciences)
- Batra Hospital
- Dr. Ram Manohar Lohia Hospital
- Guru Teg Bahadur Hospital (GTB)
- Indraprastha Apollo Hospitals
- Kalawati Saran Children's Hospital
- Maulana Azad Medical College (LNJP)
- Max Super Specialty Hospital
- Rajiv Gandhi Cancer Institute
- Shroff's Eye Center
- Sir Ganga Ram Hospital
- Vardhman Mahavir Medical College & Safdarjung Hospital

UTTAR PRADESH

- Banaras Hindu University Institute of Medical Science Department of Pediatrics, Varanasi
- Homi Bhabha Cancer Hospital Varanasi
- Kamla Nehru Memorial Hospital, Allahabad
- King George's Medical University, Lucknow
- Sanjay Gandhi Post Graduate Institute of Medical Sciences, Lucknow
- Super Speciality Pediatric Hospital & Post Graduate Teaching Institute, Noida
- Super Speciality Cancer Institute (SSCI) Lucknow

PUNJAB

- ACI (Advance Cancer Institute Hospital), Bhatinda
- CMC (Christian Medical College hospital) Ludhiana
- DMC (Dayanand Medical College & Hospital)
 Ludhiana
- Post Graduate Institute (PGI) Pediatrics, Chandigarh
- Post Graduate Institute (PGI) Ophthalmology, Chandigarh
- Fortis Hospital Mohali

BIHAR

- AIIMS Patna, Bihar
- Buddha Cancer Center, Patna
- Indira Gandhi Institute of Medical Sciences Patna
- MCS Patna
- Paras Hospital, Patna

RAJASTHAN

- Acharya Tulsi Regional Cancer Treatment and Research Institute, Bikaner
- AIIMS, Jodhpur
- BCC SMS (Birla cancer centre) Jaipur
- Bhagwan Mahaveer Cancer Hospital & Research Centre, Jaipur
- J.K. Lone SMS (Sawai Man Singh hospital) Jaipur

HARYANA

- National Cancer Institute (NCI) Jahjjar
- Post Graduate Institute of Medical Sciences, Rohtak

JAMMU & KASHMIR

- SMGMS (Digra Sri Maharaja Gulab Singh Hospital)
- SKIMS, Srinagar

UTTARAKHAND

AIIMS Rishikesh

HIMACHAL PRADESH

• Indira Gandhi Medical College, Shimla



WE WORK WITH CHILDHOO CANCER TREATING CENTRES

CHILDHOOD

EAST

- **WEST BENGAL**
- Institute of Child Health, Kolkata
- Medical College Hematology & Pediatric Medicine, Kolkata
- Mission Hospital, Durgapur
- Narayana Super Specialty Hospital (NH) Howrah, Kolkata
- Nil Ratan Sarkar Medical College & Hospital Hematology & Pediatric Medicine (NRS), Kolkata
- Nil Ratan Sarkar Medical College & Hospital Pediatric Surgery (NRS), Kolkata
- Saroj Gupta Cancer Centre & Research Institute (SGCCRI), Kolkata
- Seth Sukhlal Karnani Memorial Hospital Pediatric Surgery (SSKM), Kolkata
- Tata Medical Centre, Kolkata
- North Bengal Medical College and Hospital, Siliguri

ASSAM

- Assam Medical College and Hospital (AMCH), Dibrugarh
- Cachar Cancer Hospital and Research Centre, Silchur
- Guwahati Medical College Hospital, Guwahati
- Sri Sankardeva Nethralaya (SSN) Guwahati
- Dr. Bhubaneswar Borooah Cancer Institute, Guwahati

ODISHA

- Acharya Harihar Post Graduate Institute of Cancer (AHPGIC), Cuttack
- LV Prasad Eye Institute (LVPEI), Bhubaneswar
- Institute of Medical Sciences & SUM, Bhubaneshwar
- AIIMS Bhubaneswar





WEST

- GUIRAT
- Gujarat Cancer Research Institute (GCRI), Ahmadabad
- HCG Cancer Centre, Ahmedabad
- Hemato Oncology Centre, Ahmedabad
- Hem-Onco Care Centre, Rajkot
- Mahavir Hospital, Surat
- Muni Sewa Ashram, Baroda
- Super Speciality and Advanced Child Health Institute, Surat
- Tejani Cancer Institute (TCI), Surat
- Sterling Hospital, Baroda
- MAHARASTRA
- Bai Jerbai Wadia Hospital (B.J Wadia), Mumbai
- Brihanmumbai Municipal Corporation -Comprehensive Thalassemia Care Pediatric Hematology - Oncology & Bone Marrow Transplantation Center, Mumbai
- BYL Nair Hospital-Division of Medical Oncology, Mumbai
- Govt Medical College, Nagpur
- Government Cancer Hospital, Aurangabad
- HCG Manavata, Nashik
- Kamal Nayan Bajaj, Aurangabad

- King Edward Memorial Hospital & Set G.S. Medical College, Mumbai
- Kingsway Hospital, Nagpur
- Kolhapur Cancer Centre (KCC), Kolhapur
- Lokmanya Tilak Municipal General Hospital Sion, Mumbai
- Global Hospital Krishna Eye Center, Mumbai
- Mahatama Gandhi Mission Hospital, Aurangabad
- NH SRCC Hospital, Mumbai
- Tata Memorial Hospital, Mumbai
- Sushrut Hospital, Mumbai
- Shri Siddhivinayak Ganpati Cancer hospital, Sangli
- Deenanath Mangeshkar Hospital and Research Center, Pune
- Bharti Vidyapeeth Medical college and Hospital, Pune
- MADHYA PRADESH
- AIIMS Bhopal
- Jawaharlal Nehru Cancer hospital and Research Center (JNCH), Bhopal





SOUTH

- TAMIL NADU
- Apollo Hospitals Enterprise Limited, Chennai
- Christian Medical College, Vellore
- Government Rajaji Hospital, Madurai
- Global Hospital, Chennai
- Institute of Child Health and Hospital for children Hematology (ICH), Chennai
- Institute of Child Health and Hospital for children Pediatric Surgery (ICH), Chennai
- Kauvery Medical Hospital, Trichy
- Kanchi Kamakoti Childs Trust Hospital, Chennai
- Meenakshi Mission Hospital, Madurai
- Rajiv Gandhi Government General Hospital MMC, Chennai
- SKS, Salem
- Sri Ramachandra Institute of Higher Education & Research (SRIHER), Chennai
- Tamil Nadu Government Medical Super Speciality Hospital Hospital (TNGMSS), Chennai
- WIA Cancer Institute Adyar, Chennai
- KARNATAKA
- Kasturba Medical College (KMC), Bangalore
- Kasturba Medical College (KMC), Mangalore

- Kidwai Memorial Institute of Oncology, Bangalore
- KLE Hospital and JN Medical College, Belagavi
- Narayan Hridalaya, Bangalore
- Shri Shankara Cancer Hospital & Research centre, Bangalore
- St. John's Hospital, Bangalore
- KERALA
- Baby Memorial Hospital, Kozhikode
- KIMS Hospital, Thiruvananthapuram
- MVR Hospital, Kozhikode
- Regional Cancer Centre (RCC), Thiruvananthapuram
- TELANGANA
- · Center for Sight, Hyderabad
- L V Prasad Eye Institute, Hyderabad
- PUDUCHERRY
- Jawaharlal Institute of Postgraduate Medical Education & Research (JIPMER)
- ANDHRA PRADESH
- Homi Bhabha Cancer Hospital Vizag, Vishakhapatnam



WE WORK WITH

CHILDHOOD CANCER TREATING TEAMS

We thank Cankids for their continued support to the care of children with cancer for now almost last two decades. As I see from a distance, I also appreciate the way you have organized yourself, methodically and I feel also made scientifically correct decisions through your algorithms for support for various types of cancers. We also highly appreciate your support for the Childhood Cancer Survivorship program at AIIMS: this has not only enhanced the care of survivors but also promoted research in a very positive direction for cancer survivors which I believe will enhance care further in times to come as we understand their problems and find solutions accordingly.



Professor Sameer Bakhshi Department of Medical Oncology Dr BRA Institute Rotary Cancer Hospital All India Institute of Medical Sciences, New Delhi, India

Cankids has been the backbone of all the quality improvement measures we have taken at our hospital, in the last few

years. Thanks to Cankids, our kids have access to specialized investigations, non-formal education, and a comfortable stay outside the hospital during treatment. The social support team has really helped us connect with the patients and is evident from the decrease in abandonment rates and ease of referral between hospitals. Whether it is medicine, investigations, accommodation, or any issues we face, Cankids has always stood by us. Our team extends its sincere thanks and gratitude to team Cankids.



Dr Amitabh Singh Associate Professor, Pediatrics VMMC & Safdarjung Hospital, New Delhi

We are highly thankful to Cankids for their continuous support in form of free lab investigations, print material and man power, to pediatric oncology division of SMS Medical College. Because of this support we are able to treat poor patients who are not registered under any private or government insurance schemes and are unable to afford the cost of treatment. Quality of our treatment has also improved because of the manpower support given by them which includes, social worker, teacher, dietician, oncology nurses and psychologist.



Dr Kapil Garg Professor, Head – Pediatric Hemato Oncology Unit JK Lon Hospital, Jaipur

Cankids has been associated with KGMU, Lucknow for over a decade now. Over these years, innumerable children and families have been benefitted by their services. The support provided by them enables doctors like us to take optimum care of childhood cancer patients belonging to underprivileged families. Cankids has been helping these families by providing quality drugs, investigations, trained manpower, social support and many more things. I convey my best wishes to Cankids.



Dr Nishant Verma Additional Professor, Pediatric Hematology Oncology Unit, Department of Pediatrics KGMU, Lucknow



"

It's a pleasure to have CanKids, the NGO working for childhood cancer with us. They are working in this Institute for a long time. Not only providing financial support for the poor patients, they take care of nutritional status of the patients, educate them for proper hygienic care, provide informal education to the small kids.

They maintain a play room for the cancer affected kids who are confined to the hospital word for long duration. Above all they are always there for counselling of the parents and give moral support.

Hope they will not only continue these kinds of activities but also extend it further for quality care of cancer affected children.

Professor Maitreyee Bhattacharya Director, Institute of Haematology & Transfusion Medicine Medical College, Kolkata

66 CanKids has played a vital role in providing oncology services at Institute of Child Health and hospital for children,

Chennai. They have supported drugs during periods of drug scarcity. They have improved our manpower support - nursing, physicians, assistants, dietitians, social workers and parent self-support groups which have improved the outcomes of oncological treatment in ICH & HC. They have also strengthened 'Home Away Home' providing food and long-term shelter for families who reach Chennai for treatment. CanKids also has supported the molecular test & advanced cancer diagnostic investigations like flow cytometry & PEICT.



We strongly appreciate the services extended by CanKids tailored to the requirement of Cancer Children & their families. Wishing them all the best for future endeavours.

Pediatric Hemato Oncologist & BMT Physician Assistant Professor Department of Pediatric Hematology ICH & HC, Egmore, Chennai

66

To all the members of the CANKIDS Team:

JIPMER through the Department of Medical Oncology has been working with team CANKIDS for over 6 years to improve the care and outcomes of pediatric cancer patients. The journey together has been incredible and has been enhanced by the tremendous enthusiasm and support from CANKIDS.

I want to thank the CANKIDS organization from the chairpersons, senior managers, regional coordinators, nurses, dieticians, social workers and PSG workers. At every level you demonstrated an exceptional level of commitment and energy. What has been remarkable is that over the last decade that I have been associated with CANKIDS, I can see the level of help at financial, social and medical level has consistently increased. The special support systems for patients and families in the 2 years of Covid pandemic (ration for poor patient families, drugs being couriered to their homes, travel support, counselling support) was a life saver. We are indeed grateful for CANKIDS for being a rock of support which we have learnt

to lean (and never been let down) on whenever we are stuck with the support of a patient. We wish the organization continued growth and we are proud to be part of this association.

With regards from the JIPMER team!

Dr. Prasanth Ganesan Additional Professor and Head, Department of Medical Oncology, JIPMER, Puducherry

WE WORK WITH STATE GOVERNMENTS

MoU Tamil Nadu

66 It's important to save the children from Cancer particularly at a young age as we have good treatment facilities in T. Nadu. & CANKIDS KIDSCAN will bring additional value in the children's life by providing more support."

"Cankids needs to focus on capacity building of the VHNs and community level workers for identification of children with cancer.

Dr. Radhakrishnan (IAS) - Health Secretary, & Dr. Darez Ahamed (IAS) - Mission Director NHM





MoU Gujarat

The aim is to ensure that families of children with cancer get the best access to care along with right treatment support and care – through appropriate knowledge of where to go, timely diagnosis and treatment, shared care and continuity of care, working at all levels Primary health care, district and tertiary cancer centres. Cankids needs to focus on reducing the barrier to Access to Care and capacity building of the HCP, HWCs and community level workers for identification of Children with Cancer. It's important to save children from Cancer particularly at a young age as we have good treatment facilities in Gujarat. And CANKIDS KIDSCAN will bring additional value in the children's life by providing more support.

Mr. Jai Prakash Shivahare, IAS, Commissioner of Health, Family Welfare, Medical Services, Medical Education and Research

MoU Madhya Pradesh

Today we have signed MoU with CanKids organization which is working all over India. And this MoU is for the next 5 years, in which the complete care for children's cancer - from screening, and diagnosis to complete treatment, will be ensured through capacity building of all stakeholders, timely testing and shared treatment facilities. We will not only support children within the state but also if any child has to go to any other state-related to Ayushman Bharat for good treatment. CanKids works with the whole family besides children, providing counselling, and emotional support to families so we will be able to make the whole process seamless with CanKids' support. An MIS will be developed to track the diagnosis & treatment of every child with cancer & each child will have a unique Health ID to track the diagnosis and treatment of every child with cancer.

Dr. Priyanka Das, IAS, Mission Director, NHM















MoU Punjab

This move is after my heart. I support this all the way. I hope we can do something special for the cancer patients (children) in Chandigarh. Home Away from Home for them is a great idea.

Let's have it here!

All the best!

Professor, V. P Singh Badnore - Governor Of State Of Punjab & Chief Administrator





MoU Maharashtra

I am very grateful to the Government of Maharashtra for having signed the MoU with CanKids for Childhood Cancer. The PHO Chapter of IAP has always striven towards the goal of Every Child Matters and, it is our vision to reach out to every child with cancer.

Childhood Cancer is curable and therefore, it's even more important that each and every child has access to quality care and affordable treatment close to their place of residence. I am sure this valuable MoU will ensure this for every child who needs it and fully deserves it! Childhood cancers are on the rise and we all as the PHO fraternity come together and unitedly wipe this menace from the face of the earth by giving it a tough fight with the combined resources of the government as well as the NGOs such as CanKids. 99 Dr Mamta Manglani, President

Pediatric Hematology Oncology (PHO) Chapter, Indian Academy Of Pediatrics MCGM - Comprehensive Thalassemia Care Pediatric Hematology-Oncology & BMT Centre Borivali Mumbai. MD (Ped), DCH

MoU West Bengal

We need to work at every level so that we can have multiple points at state level to identify hub and spoke model. At Sub centre level, information needs to be distributed to each medical / para medic staff. Need to reach out to remotest village and build capacities at PHC. We need to do networking with various institutions of country, and beyond the country to pull the best practices and resources available to these families. Audio tele-medicine facilities is one of the important things which has been adopted by the government of West Bengal and now they are looking at making robust use of it so that expert advise can reach out the remotest village. Patient advocates could be a good route to spread information and awareness among other families and rural areas struggling to cope up with the disease. Providing continuous support to cancer family and their issues to be taken up with the policy makers. The department will extend its full support to take the partnership further with Cankids in implementing the CCC project in the state by reinforcing on infrastructure, manpower and helping in spreading information at all levels.

Dr. Saumitra Mohan Mitra, Mission Director NHM, Govt of West Bengal



WE WORK WITH OUR DONORS & FUND PARTNERS

DONATION ABOVE 250LAKHS+

Kotak Mahindra Bank Limited

DONATION ABOVE 100LAKHS+

Deutsche Bank AG Deutshe Bank (DBOI) Deutsche Investments India Pvt. Ltd. HDFC Life Insurance Company Limited Events / Give Foundation AT Capital Charitable Foundation

DONATION ABOVE 75LAKHS+

Sterling Tools Foundation Markit India Services Pvt Ltd Bharat Heavy Electricals Ltd.

Mannkind Charitable Society Aditya Birla AMC Private Limited

DONATION ABOVE 50LAKHS+

Deutshe CIB Center Private Ltd PTC Foundation Relief from Cancer Bajaj Finance Limited Cipla Foundation

Swiss Himalayan Amity Morgan Stanley India Company Pvt. Ltd. Deutsche Equities India Pvt Ltd. Indorama India Private Limited

DONATION ABOVE 25LAKHS+

IndusInd Bank Limited EXL Services.com India Pvt Ltd Corob India Limited Century Plyboards India Limited Northern Aromatics Limited Events/Milaap Access Health Care Service Pvt. Ltd Data Pattern Kanaka Sirpal Morgan Stanley India Company Pvt. Ltd. Indorama Charitable Trust Dabur Foundation **Delloite Foundation** SBI General Insurance

DONATION ABOVE 10LAKHS+

Mannkind Charitable Society American Express (Give Foundation) DBS Bank India Ltd Household Fare portal Nia Nariman - Give India Household Shantanu Das

Poonam Bagai Kotak Infina Finance Pvt Ltd Sadhna Shankar Seema Rakesh Tulshyan Manju Jain Prakash Tulsidas Gandhi Household



Agiliad Technologies Household Ascendum Solutions India Pvt. Ltd. Nexg Devices Pvt Ltd Household Siddhant Sirpal Household Scott Howard Kotak Securities Amphenol Omniconnect India Pvt Ltd UK Fund For Charities Gokul & Lakshmi Laroia Vikram Sud CSJ Infrastructure Private Limited ELLARGI Trust HPCL-HMEL Sarovar Hotels Private Limited Sud Chemie India Pvt Ltd Household

DONATION ABOVE 5LAKHS+

Kotak Life Insurance
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United Visions International
Radhika Jain / Shree Sarita Jain Foundation Trust
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Roopak Taneja Household
Sangeeta Jindal Household
Youhive Solutions Pvt Ltd Household
Dr. Manish Agarwal Household
Angira Hansraj Gupta Charitable Trust
AGM Advisors Household

Shobha Alok Agarwal Household
Ashbee Systems Limited
Srinath Mukherji
Arvind & Usha Narainswami
Mr. Venkataramanan Anantharaman
Rahul Mookerjee Household
Vinati Kastia Kilambi Household
Select Citywalk Charitable Trust
Dr Roshan Lal Pvt Ltd
Albino Lifesciences Pvt. Ltd.
The Estate of Mehlli Gobhai Household

DONATION ABOVE 1LAKHS+

Avaneesh Raghuvanshi Household

Vikram Talwar and Talwar Household
Pallium India
Amrita Jhaveri Household
Karanpal Singh Household
Sunplast
Grand Royale Enterprises Limited
MSLP Limited Group Household
Vinar Systems Private Limited (Gautam Nevatia)
Malika Raghuvanshi Household

Resonance Inc Household
BNP PARIBAS ISPL Household
Barcode India Pvt Ltd
Ralak Consulting LLP Household
Romnesh Lamba Household
Pavan Bagai
Punita & Ajay Lal
Gini Gulati Household
Giving Impetus Voluntary Effort Household
Michael & Rumki Fernandes

DONATION IN KIND

Brihanmumbai Municipal Corporation Benetton Group Celebrating Life Chennai United Dabur India Pvt Ltd Dr. R S Gupta Dr. Dang labs Helping Hands

Mohit Aggarwal
Ms. Poonam Bagai
Ms. Shantanu Dhanmija
Pepsico India Pvt Ltd
Rotary Club of Bombay South Charity Trust
Rotary Club of Madras Down Town, RID 3232
Rotary Club of North Chennai
V. K Flats Pvt. Ltd – Shri Vishu Surekha

WE WORK WITH STRATEGIC PARTNERSHIPS

Strengthening and building new projects with national and international institutions in the Pediatric Oncology Community to enable best treatment, care and support, for children with cancer and their families through improved Access to Care.

INTERNATIONAL PARTNERS

1. WHO SEARO (South East Asia Regional Office)

Launched in 2018, the WHO Global Initiative on Childhood Cancer aims to reach at least a 60% survival rate for children with cancers by 2030, while reducing suffering, altogether saving an additional one million lives. Our multistakeholder engagement in India and abroad over the years has led to increased awareness of the Global Initiative, an agreement within the Indian community to be part of it, identification of key players, and initial discussions on the areas of focus and relevant organizations.

2. WHO- GICC India Responds Task Force

- Drugs and Diagnostics Task Force set up in May 2021 to tackle variability in the quality of drugs, promote standardization of laboratory tests and improve affordability and accessibility.
- Access to Care Task Force set up in Sep 2021 to tackle the issues of late detection and diagnosis of childhood cancer, untrained local health professionals, lack of proper referral, pathways, lack of Facilities at Community/District hospital/Government Medical Colleges for shared care and lack of awareness, information and resource directories.

3. International Society of Pediatric Oncology (SIOP) - Childhood Cancer International

The largest global network, composed of national and grassroots organizations, dedicated to advancing cures and transforming care for children and adolescents with cancer. CanKids is a part of this global network of parent organizations to raise awareness for early diagnosis of childhood cancers, to make childhood cancer medicines available and accessible nationwide, and to improve pain care management for children with cancer. CanKids team has represented at various conferences. CK had 6 abstracts/poster presentations at SIOP-CCI 2021.

4. Resonance Inc - Our partnership with Resonance promotes and enables:

- Mutual organizational and network support towards Quality care, Research, and Impact assessment linked to Change for Childhood Cancer in India and globally
- Engagements involving participation and contribution towards worldwide/international research on childhood cancer with CanKids/ CanKids partner Centre's/ Resonance
- Strengthen In-house research and linked activities undertaken by CanKids
- Augment CanKids hospital partners conducting research that both CanKids & Resonance are supporting.
- Medical and Social support informatics (MASSI) to bring together the skills in medical, social support and computer sciences to put technology to its best use in Patient Care in Clinical, Social support and Research settings while ensuring security, integrity and compliance of the laws of the land.



5. St Jude Global and American Lebanese Syrian Associated Charities (ALSAC)

This partnership allows us to receive support and training from ALSAC to raise funds to increase CanKids' self-sufficiency and ability to support the improvement of the quality of health care delivery and increase the survival rates of children with cancer and/or other catastrophic diseases; fund pediatric oncology care and related services, increase awareness about childhood cancer and the warning signs and provide information about where families can go for additional information and treatment; and advance the treatment and care of children with cancer and/or other catastrophic diseases, which is consistent with the mission of St. Jude.

6. Union for International Cancer Control (UICC)

The Union for International Cancer Control's – Cankids has a membership of UICC and is engaged in the capacity building of CanKids team through UICC initiatives. Additionally, we also align with the activities of international awareness day on World Cancer Day led by UICC.

NATIONAL NGO PARTNERS

- APAR Health, Delhi APAR Health has been created by a team of doctors to use edutech and take healthcare skilling to the next level. The mutual interest of CanKids and APAR Health in the field of research has led to this robust association. This partnership will promote and enable mutual organizational & network support towards Quality care, Research, and Impact assessment linked to Change for Childhood Cancer in India and globally.
- INPHOG, Delhi INPHOG Research Foundation aims to make sure that children with cancer and benign hematological disorders in India receive the best possible treatment and care through multicentre collaborative research trials. The purpose of the group is to accelerate the development of prospective multicentre childhood cancer clinical trials in India.
- Kanivu Thiruvananthapuram, Kerala Kaniv Charitable Trust, KeralaKaniv started its work as a helping hand for those who are suffering in the society. In this short time, Kaniv has been able to provide a lot of help to those who are backward in the society and the elderly. Provide financial and non-financial assistance to those suffering from serious diseases such as cancer.
- Pulari Kozhikode, Kerala Pulari was established in the year 2017 for total help and integration for all type of cancer affected children and those parents in Malabar region of Kerala. They are pledged to enhance pediatric oncology service to children with cancer and those families that by maximum possible care and support to provide better education and prosperous future. Pulari gives better hands for those who destroyed mentally, physically and financially.
- Relief from Cancer Surat, Gujrat Relief From Cancer India in partnership with Priyanka Jariwala Memorial Foundation was set up in 2017 as a private charity organisation based in Surat, Gujarat, with the main goal to provide financial and emotional support for holistic care to pediatric as well as adult cancer patients and their families for diagnostics, chemotherapy/radiation/surgery, psychological, nutritional and palliative care, as well as assistance with accommodations and transportations. The goal is to improve survival rates, alleviate pain and re-integrate cancer patients back into society.
- Sabrcare Trust, Goa Sabrcare Trust is registered in 2018. It is free assistance offered to cancer patients in the form of information support, financial assistance, emotional support and medico-practical advice. We assist public health centers in bringing the right care in a systematic manner to patients, families and communities.
- Umeedein Bhubaneswar, Odisha Umeedein is a registered non-government and non-profit charitable trust, found in 2015 and headquartered at Bhubaneswar, Odisha. The mission is to: Create awareness in recognising early signs & symptoms of all types of cancer, Provide guidance on available accessible treatment centers & available support sources for cancer care. Establish better Coordination between all the stakeholders of cancer care process (patients, medical fraternity, Govt authority, NGOs).
- Varsha Foundation Lucknow, Uttar Pradesh Varsha Foundation is a public charitable trust registered in 2018 in New Delhi. It is working for change for childhood cancer in India and is running a short stay home called "Home Away from Home" (HAH) in Lucknow (UP) for the children and their families suffering from cancer. Many types of childhood cancers are curable if detected early and treated at proper childhood cancer treatment center.

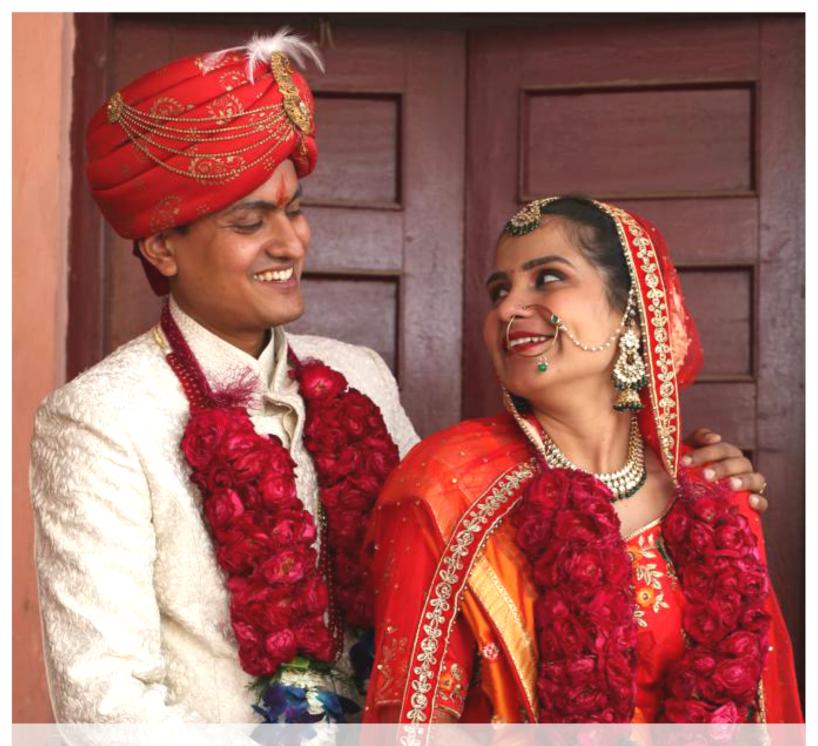
STORIES OF US

Through our 18 year history at CanKids our child cancer patients have been the Centre of our Universe. We work for their Rights and to serve them. What's special is we also work to make THEM.......US!

At 13 they become members of KCK - Kidscan Konnect - our teenage and young adult childhood cancer survivor group. They become champions of awareness, patient advocates and ambassadors.

We also encourage parents of survivors and those who lost their children to cancer, to join our P3SG – Path Pradarshak Parivarik Shayak Group. We train them to become patent navigators to hold the hands of other families through the cancer society and care coordinators – offer them opportunities to work with us, study further and build small businesses.

The following stories provide a glimpse of making THEM US through care, support, opportunities, friendship, mentorship, and empowerment that transforms beneficiaries to leaders, wedded to the cause.



RITU KA CHAND

Ritu and Chandan, our KCK survivor leaders, got married in the midst of the COVID lockdowns on May 2021. They met during treatment in 2005 at AIIMS, New Delhi on a founding day of KCK. They were kids, young and Innocent while battling the disease. Cancer didn't shatter their courage to overcome the hardships of the treatment. Rather, the disease brought them together as best of friends, through romance and now as life partners.

They both joined Cankids as kids to volunteer for different events. While Ritu was more on the forefront, Chandan was actively handling the backstage with other survivors. Later, Chandan joined Cankids as full-time intern in 2013 and become full time employee in 2016. Ritu joined as a full-time employee and has presented the cause on national and international platform, including WHO SEAR. Our education program supported their education, they were actively mentored by Cankids Founder. Ritu was placed at Vedica Women's Management program and Chandan at the Indian School of Development Management. Today this exceptional survivor couple, from humble beginnings, are fantastically placed in multi-national companies, growing and mentoring other survivors, fully engaged for the cause.

"Dream big Reach for the Stars and touch the Sky

- then hold out a helping hand and fly in the face of their storm."



DEV MUKHERJEE BRISTOL 2 BEIJING

In December 2021, in the cold winter, on a call from the Delhi KCK, 17 year old Deb Mukherjee, ALL cancer survivor, hopped on to Canliver Luke Grenfell-Shaw's "chris" a pink bike, to cycle a whopping 1700 kms from Mohali to Delhi – Gwalior, Khajuraho to Banaras on the India leg of #bristol2beijing.

Deb, fondly known to all of us as "Golu" and his mother, abandoned by their family had fled to Delhi from his village in West Bengal, when he was all of 2, for his cancer treatment. They lived at our Home away from home – Sneho....more than 3 years.

With grit determination and all sorts of holistic care and support from our teams, the single mom managed to complete his treatment in 2009 and moved to Patiala in Punjab. Still in school, Deb is a google certified android developer, a certified professional security tester and an ethical hacker, who may want to be a chef. Like his mom, DevPriya Manisha, he is adventurous, a go getter and an eloquent speaker. In Feb 2022, Deb featured on TeamWork's Be Inspired show on People Living with Cancer, to motivate and inspire, to create awareness and fight cancer stigma.

"May you pedal on, grow from strength to strength, and come back to tell the stories that make change happen."



BIRENDRA KARKI- THE CANCER CONNECTION

Birendra Karki, a bereaved parent of late Master Elvis Karki, diagnosed from ALL T-Cell in 2014 Dec and treated in AlIMS POD was associated with the Parents Support Group of CanKids KidsCan since 2017 & joined Cankids as Patient Navigator from 2018 October.

To save his son, Birendra tried his best & rushed to all the treatment procedure with a slight ray of hope but on the night of 8th October 2019 the entire society was celebrating Dusherra & Master Elvis Karki, said goodbye & went for the eternal peace due to relapse of cancer.

Birendra broke down but eventually after 20 days "Cancer Connection Continuation" thought came his head and he decided to keep working for the cause and the mission of CanKids 'Bringing change for Childhood Cancer in India'.

From that day, working for the cause simply did not remain his duty or job but he transformed the same as his religion to live further.

Now, Birendra is working in CanKids and serving for the cause as a member of Parents Support Group of Cankids and Manager of Patient Navigation, Advocacy and Family Engagement (PNAFE) department.

His aim is to continue to work for the cause 'Bringing Change for Childhood Cancer in India' until his life and carry forward the same concept to every underprivileged part of the world where Childhood Cancer is adversely affecting the society.

"Just pick a goal, a goal you truly want to achieve and determine exactly what you need to work on".



SANDEEP YADAV- DIGI SWASTHYA PRESIDENT

Sandeep Kumar- From Cancer Survivor to Entrepreneur. Initially, Sandeep faced lots of difficulties to get the right diagnosis due to lack of qualified doctors and under-equipped hospitals in his home town Sant-Kabir-Nagar, a small district in Uttar Pradesh.

Sandeep met Cankids and finally got a biopsy done and diagnosed with Ewing-Sarcoma (a type of bone cancer). Cankids supported him in all required aspects and in the next few months, Sandeep recovered slowly under the treatment of doctors at Tata Memorial Hospital, Mumbai.

After recovering fully, Sandeep devoted himself to work for Childhood cancer cause by providing patients guidance, emotional support for their diagnostics, treatment, care, and education. By this time Sandeep was very sure that he needs to work at grass root i.e., villages as there are lack of awareness of health issues and lack of access to healthcare professionals.

After numerous discussions with senior administrators of India's biggest hospitals, professors, and government officials, evaluating other developing nations, he finally conceived the idea of DigiSwasthya (Digi=Digital, Swasthya = Health), a full stack primary healthcare platform.

From creating a safe and hygienic physical space for patients to come, to hiring trained nursing staff, to tying up with doctors from prominent city hospitals, to onboarding a tele-medicine software and hardware, to getting prescriptions fulfilled from vicinity pharmacies, Sandeep created one of the unique hybrid medical consultation facilities.

"Leveraging technology can address the challenges & make primary healthcare affordable & accessible in rural areas".



CYCLE FOR GOLD

In a runaway success 559 people from 95 cities in 3 countries participated in our 1st ever Cyclothon during Childhood Cancer Awareness Month Sept 2021 and Cycled for Gold. Cycle clubs, condominiums, communities, CSR partners, old and young - together we cycled 96361 kms and raised Rs 1.18 crores (USD 150,000)

As with everything else, our parent and survivor groups joined in to participate with much gusto, with borrowed cycles and broken axles, cheering each other on, raising funds and partnering other teams. Nothing dampens their

spirit and their desire to contribute.

We specially want to acknowledge our two 21 years old ALL survivors Sourabh Ghosh who came 2nd cycling 1881 kms, Ravi Singh from our Resource mobilization team, who was 15th, cycled 1246 kms, and Neha Sharma, mom of 3 who lost her boy to cancer, and works with Cankids as a teacher, cycled 1198 kms.

"Gold because it is the color for childhood cancer Gold because our children are priceless and precious."

AWARDS

Awards are the symbol of recognition and excellence.

CanKids is appreciated and acknowledged for the hard work towards

Childhood Cancer, which motivates us to continue your efforts.



Gold Award in COVID Social Champion



Nutrition Leadership Excellence Award



Vedica Women Alliance-V-WA 50
A Women Leader
in Social Impact 2021



2021 CSR Health Impact Award by IHW Council

CANKIDS FAMILY

The strength of Team Cankids lies in its composition of volunteers and employed staff, as well as an important feature that parents of childhood cancer patients, and survivors who are our beneficiaries are encouraged to become members of our 2 Peer groups, are offered opportunities to intern and are empowered and upskilled to become patient navigators, care coordinators and patient advocates.

- a. 155 staff members have been appointed for various Departments/Programmes across the Regions.
- b. Parents members of P3SG (Path Pradarshak Parivarik Sahayak Group) parents of children with cancer and childhood cancer survivors members of Kidscan Konnect (KC) who join the organisation to "give back" to the cause. In the financial year 2021-2022 we observed that P3SG members dedicatedly working with us, supporting patients and their family and contributing to cankids for a long time. To acknowledge their contribution management has decided to conduct a fair process for absorbing all P3SG members who serving with cankids for more than 3 years. We have conducted a written test assessment followed by interview. On the basis of recommendation given by interview committee we absorbed 32 P3SG members into cankids payroll on fixed term employment as a Patient Navigator.
- c. All our Board members, Advisors and Ambassadors work in a complete honorary capacity
- d. We are Gender Balanced Organisation with 66% of Women in Workforce
- e. We strictly follow
- · Equal Opportunity Policy under the Rights of Persons with Disabilities Act, 2016
- · Anti-Sexual Harassments of Women at Workplace Policy.

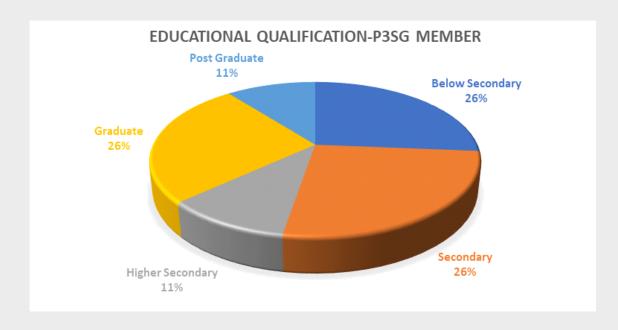




P3SG Members:

In the financial year 2021-2022 we observed that P3SG members dedicatedly working with us, supporting patients and their family and contributing to cankids for a long time. To acknowledge their contribution management has decided to conduct a fair process for absorbing all P3SG members who serving with cankids for more than 3 years. We have conducted a written test assessment followed by interview. On the basis of recommendation given by interview committee we absorbed 32 P3SG members into cankids payroll on fixed term employment as a Patient Navigator.

In the first phase 21 P3SG members absorbed as FTE with effect from 1st November 2021 and in second phase 11 P3SG members absorbed as FTE with effect from 1st January 2022. The educational qualification data of P3SG is given below;



LEADERSHIP

BOARD MEMBER

Poonam Bagai Mr. Mukul Marwah Mr. Percival Sam Billimoria Ms. Sonal Sharma Mr. Srinath Mukherji

Dr. Amita Mahajan Ms. Sonia Sekhri Ms. Priti Dhall Ms. Rabani Garg Mr. Sajid Shapoo

Ms. Meeta Khurana Mr. Sandip B Jariwala Mr. Ashok Mehta

ADVISOR MEDICAL ADVISORS

Dr Amita Mahajan Dr Ramandeep Singh Arora Dr Vikramjit Kanwar Dr. Ross Pikerton Dr Manas Kalra

Dr Prantar Chakrabarti Dr Shruti Kakkar Dr Archana Swami Dr. Vikramjit Kanwar Dr Revathi Raj

Dr Santosh Honavar Dr Sima Das Dr. Manish Aggarwal Dr. Prakash Satwani Dr. Rakesh K. Goyal

Dr. Shweta Bansal Dr. Sandeep Soni Dr. Alok Srivastava Dr M.R. Rajagopal Dr Shushma Bhatnagar

Dr Sunita Saxena Dr. Pooja Sharma

AMBASSADORS

Sobha & Alok Agrawal Ruchira & Piyush Gupta CEO, DBS Singapore

CFO Reliance Industries Ltd, Mumbai

Dr Naveen Talwar

Orthopaedic Surgeon & Rotarian, Delhi

Satish Dhawan

Ex Chief Administrative Officer, RBL India,

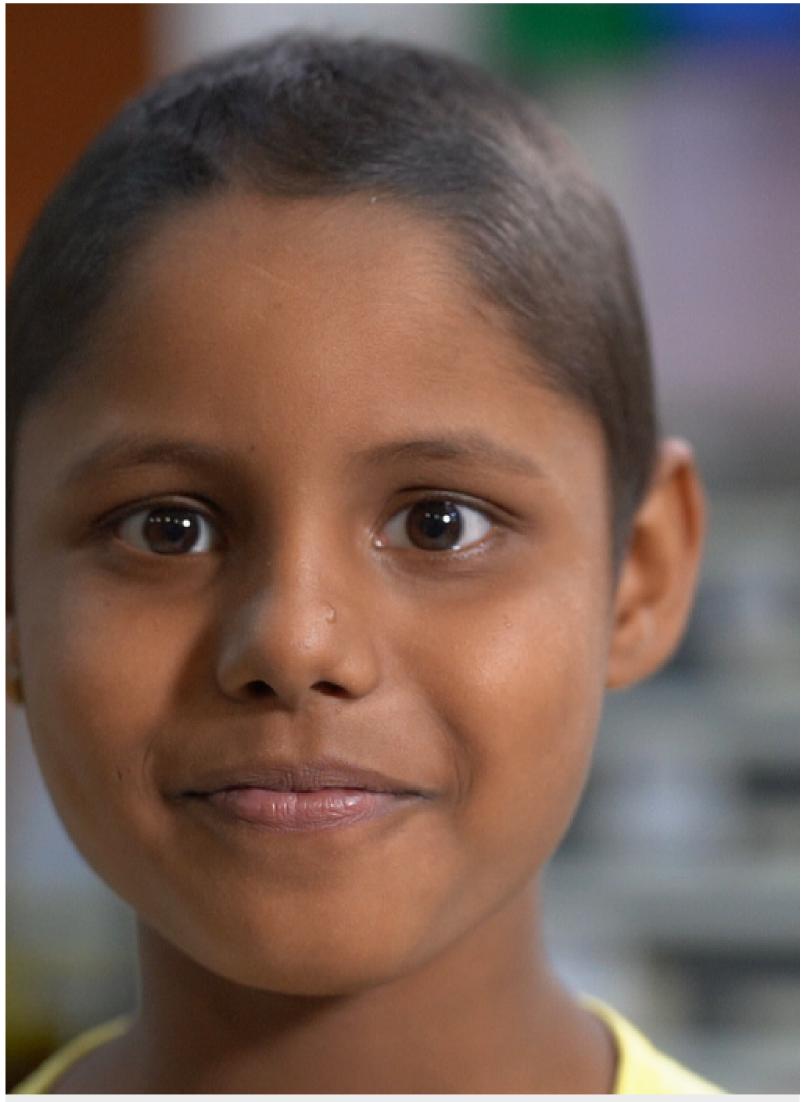
Dr Blossom Kochchar

Founder & Chairperson, Aroma Magic, Delhi

CXO SENIOR LEADERSHIP

Dr Dhanshri Pradhan Dr Haresh Gupta **Gopal Sharma** Alamelu & Arvind Narainswamy

Riyadh UAE





FINANCIALS

FINANCIALS

ORIGIN OF OUR FUNDS CONSIDERATION & GENEROSITY OF OUR DONORS AND PARTNERS



Medical Support Services ₹ 14.18 Cr. (45%)



Other Holistic Care Services ₹ 11.6 Cr. (37%)



Other Access to Care Services ₹ 1.57 Cr. (5%)



Functional Expense ₹ 4.08 Cr. (13%)

Total Expenditure: INR 31.43 Cr USD 3.9 Million

Our Resource Mobilization, Finance, HR & Admin Teams helped us raise an income of INR 31.83 Cr and manage expenses of INR 31.43 Cr $\,$

We kept our operating expense ratio at 13%

DESTINATION OF OUR FUNDS MAKING CHANGE FOR CHILDHOOD CANCER

APPLICATION OF YOUR FUNDS CREATING AND ENHANCING HOPE IN THE LIVES OF CHILDREN WITH CANCER

Our 1769 Donors & Partners generously contributed INR 31.83 Cr (USD 4 Million) - up by 35% 1137 donors contributed to Rs. 1.98 Cr (6%) unrestricted giving



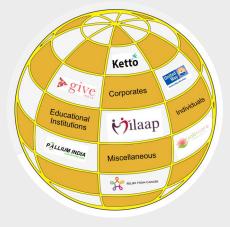
CSR Partnerships (Grants) ₹ 22 Cr. (69%)



HNIs (Individual) ₹ 2 Cr. (6%)



Foundation Partnerships (Grants) ₹ 3.7 Cr. (11%)



Others ₹ 4.2 Cr. (13%)

Total Fund Raised: INR 31.83 Cr. USD 4 Million

Restricted : Unrestricted giving 94 : 6 (%) 632 : 1,137 donors

INR : Foreign Contribution 76 : 24 (%) 1,745 : 24 donors

Top 5 CSR Partners - Deutsche Group I Kotak Mahindra Bank Limited I Morgan Stanley India Pvt. Ltd

HDFC Life Insurance Co. Ltd. I Sterling Tools foundation

Top 5 Foundations - AT Capital Charitable Foundation I Mannkind Charitable Foundation

Swiss Himalayan Amity I Indorama Charitable Trust I Dabur Foundation

Top 5 HNI Donors - Kanaka & Siddhant Sirpal I Poonam Bagai I R.S. Gupta & family I Seema Rakesh Tulshyan

Dr. Scott Howard

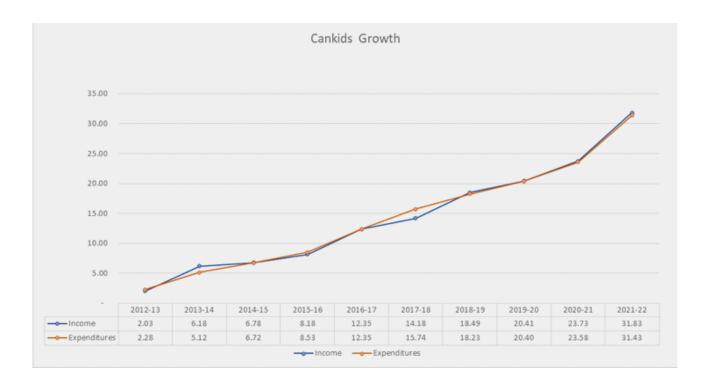
CFO REPORT ON FINANCIALS

Subject: Financial Statement for the Financial Year ending on 31-03-2022.

- 1.0 THE FINANCIAL STATEMENT OF CANKIDS FOR THE FINANCIAL YEAR (FY) 2021-22 ARE ENCLOSED.
- 1.1 However, before I write, let me take this opportunity to thank the Board. I particularly thank the Chairman, Vice Chairman, Treasurer, CEO and the Advisor of the Finance Committee, who had regularly given time from their busy schedule to regularly review the position and to guide us throughout the year. I am very happy to report that the Finance Committee (FC) of the Board met every week, at least once, to review the position and to guide the team. I particularly thank Shri Srinath Mukherji who has chaired weekly meetings all year, as an Advisor.
- 1.2 I would like to thank the small but excellent Resource Mobilization Team headed by Gini Gulati, who have worked tirelessly to raise funds, manage donor relations, acquire and onboard new donor relationships and retain old ones. Without the inflow the work of Cankids would be undone. The RM team has worked closely with the Finance team to manage cash flows, provide utilization of funds and reports to donors and timely receipts.
- 1.3 I am also thankful to the F&A Team & Shri Ashish Gupta, of M/s Walker Chandiok & Co LLP who are our Statutory Auditors for the excellent work they have done. I must thank Shri Kapish Jain, Internal Auditors who has worked very closely throughout the year. They made special efforts to complete the work despite Govt Advisories & restrictions during these Covid-Times.
- 1.4 All our operational accounts were now with Kotak Mahindra Bank (KMB). We have a robust system and we use the Cash Management System (CMS) of Kotak Mahindra Bank (KMB). This helped us a great deal in streamlining the payments and in the 'Bank Reconciliation' work. Payments are now made on the KMB-CMS one person loads the payment file on the CMS, other one reviews it and puts it up to the two authorized signatories. The payment is made once it is approved by two of the authorized signatories approved by the Board for making payments.
- 1.5 With the help of this CMS and 'Tally on the Cloud', the F&A functioned without any disruption during the lockdown period. In fact, these two enabled the team to work with full effectiveness even during the phase of complete lockdown when most of the members of the team were working from home.
- 2.0 THE FOLLOWING ARE THE SALIENT POINTS FROM THE FINANCIAL STATEMENTS:
- 2.1 In the year 2021-22, the Society had an income of Rs. 3183 Lakhs (Rs.2456 Lakhs INR + Rs. 727 Lakhs in FCRA) compared to Rs. 2373 Lakhs (Rs.1714 Lakhs in INR + Rs. 659 Lakhs in FCRA) in the previous FY.

- 2.2 Total grant raised during the year was Rs 3135 Lakhs This was from individual donors, corporate donors, CSR partners, partnership with other organizations and project donors including adoption of units / projects / states project.
- 2.3 The anonymous donations at 0.92% (of Rs. 29 Lakhs) of the total donations, were well below the regulatory limits of 5 %.
- 2.4 The Society incurred an expenditure of Rs 3143 Lakhs during the year as compared to Rs. 2358 Lakhs in the previous FY.
- 2.5 The Society has utilized 115% funds on the basis of receipts and payment on its charitable objects, which is well above the prescribed percentage of 85%.
- 2.6 In the current FY, the project income were Rs 2985 Lakhs as compared to Income of Rs. 2216 Lakhs respectively in the last financial year.
- 2.7 The Corpus Fund increased by Rs 20 Lakhs received from Ms. Poonam Bagai.
- 2.8 Year-end cash and bank balances of Rs 211 lakhs which includes project balances amounting to Rs. 125 Lakhs had to be carried forward to next year for the respective projects.
- 2.9 We have an investment of INR 128 lakhs in the form of fixed deposits with scheduled banks (Bank of India and Kotak bank).
- 2.10 We made capital expenditure of Rs 84 lakhs compared to the previous year of Rs 25 lakhs.
- 2.11 Loans and advances have substantially increased to Rs 77 Lakhs compared to the previous year of Rs. 46 Lakhs majorly due to Increase in Security deposit for new rental premises and increase in advances for the objective of the society.

CanKids growth over the years.



Walker Chandiok & Co LLP

Walker Chandiok & Co LLP L 41, Connaught Circus, Outer Circle, New Delhi – 110 001 India

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Independent Auditor's Report

To the Members of Cankids...Kidscan

Opinion

- We have audited the accompanying financial statements of Cankids...Kidscan ('the Society'), which comprise
 the Balance Sheet as at 31 March 2022, the Income and Expenditure Account, the Receipts and Payments
 Account for the year then ended, and a summary of the significant accounting policies and other explanatory
 information.
- 2. In our opinion and to the best of our information and according to the explanations given to us, the aforesaid financial statements give a true and fair view in conformity with the Accounting Standards issued by the Institute of Chartered Accountants of India ('ICAI') and other accounting principles generally accepted in India to the extent considered relevant by management of the Society as at 31 March 2022, including the financial position of the Society as at 31 March 2022, its surplus of income over expenditure and its receipts and payments for the year ended on that date.

Basis for Opinion

3. We conducted our audit in accordance with the Standards on Auditing issued by the ICAI. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Society in accordance with the Code of Ethics issued by ICAI and we have fulfilled our ethical responsibilities in accordance with the Code of Ethics. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

- 4. The Management is responsible for preparation and presentation of these financial statements that give a true and fair view of the state of affairs, income and expenditure and receipts and payments of the Society in accordance with the Accounting Standards issued by the ICAI and other accounting principles generally accepted in India to the extent considered relevant by the management of the Society as at 31 March 2022. This responsibility also includes maintenance of adequate accounting records for safeguarding of the assets of the fund and for preventing and detecting frauds and other irregularities; selection and application of appropriate accounting policies; making judgements and estimates that are reasonable and prudent; and design, implementation and maintenance of adequate internal financial control, that were operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.
- 5. In preparing the financial statements, the management is responsible for assessing the Society's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the management either intends to liquidate the Society or to cease operations, or has no realistic alternative but to do so.
- 6. Those Charged with Governance are also responsible for overseeing the Society's financial reporting process.

Chartered Accountants

Offices in Bengaluru, Chandigarh, Channal, Gurugram, Hyderabad, Kochi, Kolkata, Mumbai, New Delhi, Noida and Pune

Walker Chandiok & Co LLP is registered with limited liability with identification number AAC-2085 and its registered office at L-41 Connaught Circus, New Delhi, 110001. India

Walker Chandiok & Co LLP

Auditor's Responsibilities for the Audit of the Financial Statements

- 7. Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Standards on Auditing will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.
- 8. As part of an audit in accordance with Standards on Auditing, we exercise professional judgment and maintain professional scepticism throughout the audit. We are also:
 - Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
 - Obtain an understanding of internal control relevant to the audit in order to design audit procedures that
 are appropriate in the circumstances, but not for the purpose of expressing an opinion on whether the
 Society has in place an adequate internal financial controls system with reference to financial statements
 and the operating effectiveness of such controls
 - Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the management.
 - Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Society's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the society to cease to continue as a going concern;
 - Evaluate the overall presentation, structure and content of the financial statements, including the
 disclosures, and whether the financial statements represent the underlying transactions and events in a
 manner that achieves fair presentation.
- We communicate with management regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

For Walker Chandiok & Co LLP

Chartered Accountants

Firm's Registration No. 001076N/N500013

Ashish Gupta Partner

Membership No.: 504662 UDIN: 22504662APYISC7771

Place: New Delhi Date: 26 August 2022

Chartered Accountants

Cankids...Kidscan
Balance Sheet as at 31 March 2022
(All amounts in ₹, unless otherwise stated)

(All amounts in ₹, unless otherwise stated)	Schedule	As at 31 March 2022	As at 31 March 2021
Sources of funds			
Funds Restricted funds	1	29,272,929	69,238,583
Unrestricted fund	2	(2,566,430)	(6,597,414)
Liabilities Current liabilities	3	41,239,204	42,657,307
	-	67,945,703	105,298,476
Applications of funds			
Non-current assets Properly, plant and equipment Tangible assets	4	15,180,232	9,714,711
Current assets, loans and advances Cash and bank balances	5	33,922,877	79,789,950
Receivables	6	11,102,597	10,122,516
Loans and advances	7	7,663,534	4,583,094
Other current assets	8	76,463	1,088,205
	14-15	67,945,703	105,298,476
Summary of significant accounting policies and notes to the	17-10		

financial statements

This is the Balance Sheet referred to in our report of even date.

The schedules referred to above form an integral part of the financial statements.

For Walker Chandiok & Co LLP

Chartered Accountants

Firm's Registration No.: 001076N/N500013

For and on behalf of Cankids...Kidscan

Ashish Gupta

Partner

Membership No.: 504662

Place: Gurugram Date: 26 August 2022 Poonam Bagai Chairman Percival Billimoria Treasurer

Place: New Delhi Date: 26 August 2022 Gopal Sharma Chief Finance Officer



Income and Expenditure Account for the year ended 31 March 2022

(All amounts in ₹, unless otherwise stated)

	Schedule	Year ended 31 March 2022	Year ended 31 March 2021
Income Grants and donations Other income	9 10	316,394,246 1,891,742 318,285,988	234,654,007 2,684,667 237,338,674
Expenditure Program expenses Fund raising expenses General and administrative expenses Depreciation	11 12 13 4	277,746,219 6,803,918 26,812,831 2,892,036 314,255,004	213,544,710 3,481,948 16,780,944 1,997,457 235,805,059
Surplus for the year transferred to General reserve fund		4,030,984	1,533,615
Summary of significant accounting policies and notes to the financial statements	14-15		

This is the Income and Expenditure Account referred to in our report of even date.

The schedules referred to above form an integral part of the financial statements

For Walker Chandiok & Co LLP

Chartered Accountants

Firm's Registration No.: 901076N/N500013

For and on behalf of Cankids...Kidscan

Ashish Gupta

Partner

Membership No.: 504662

Place: Gurugram Date:26 August 2022 Poonam Bagar Chairman Percival Billimoria

Treasurer

Gopal Sharma Chief Finance Officer

Place: New Delhi Date: 26 August 2022



Receipts and Payments Account for the year ended 31 March 2022

(All amounts in ₹, unless otherwise stated)

	Schedule	Year ended 31 March 2022	Year ended 31 March 2021
Opening balance Cash in hand Cash at bank		16,284 67,056,416	111,277 28,098,673
Fixed deposits		12,717,250 79,789,950	11,985,000 40,194,950
Receipts			
Grants and donations received - Grant and donations		271,103,014	264,757,867
Grant and donations Corpus / earmarked donation / capital grant		2,000,000	50,000
Other receipts - Interest received from bank		1,412,334	1,462,024
- Miscellaneous receipts		2,903,955	2,471,596
		277,419,303	268,741,487
Payments			
Program expenses		281,247,129	206,035,942
Fund raising expenses		6,867,807	3,418,058
General and administrative expenses		25,798,185	16,458,291
Tangible assets purchased during the year		7,225,505	2,264,099 970,097
Advances given to employees/others		2,147,750 323,286,376	229,146,487
Clasing belongs			
Closing balance Cash in hand		23,143	16,284
Cash at bank		21,114,734	67,056,416
Fixed deposits		12,785,000	12,717,250
1 Mad doposito		33,922,877	79,789,950
Summary of significant accounting policies and notes to the	14-15		

This is the Receipts and Payments Account referred to in our report of even date.

For Walker Chandiok & Co LLP

Chartered Accountants

financial statements

Firm's Registration No.: Ø01076N/N500013

Ashish Gupta

Partner

Membership No.: 504662

Place: Gurugram Date: 26 August 2022 For and on behalf of Cankids...Kidscan

Poonam Bagai Chairman Percival Billimoria

Treasurer

Place: New Delhi Date: 26 August 2022 Gopal Sharma Chief Finance Officer



Schedules forming part of the financial statements as at 31 March 2022 (All amounts in ₹, unless otherwise stated)

	As at 31 March 2022	As at 31 March 2021
Schedule 1 - Restricted funds		
a) Corpus fund		
Balance at the beginning of the year	1,620,000	1,620,000
Add : Amounts received during the year	2,000,000 3,620,000	1,620,000
Balance at the end of the year	3,020,000	1,020,000
b) Life membership fund	0.45.000	245,000
Balance at the beginning and at end of the year	345,000	345,000
c) Earmarked fund		
Balance at the beginning of the year	8,600,000	8,550,000
Add : Amounts received during the year	-	50,000
Add : Interest credited during the year	448,492	502,566 (502,566)
Less : Expenditure incurred during the year	(448,492) 8,600,000	8,600,000
Balance at the end of the year	8,000,000	0,000,000
d) Capital grant fund	4 704 202	E 266 622
Balance at the beginning of the year	4,721,302	5,366,633
Add : Addition during the year	(558,460)	(645,331)
Less : Depreciation during the year (refer schedule 4 clause b & d) Balance at the end of the year	4,162,842	4,721,302
balance at the end of the year	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
e) Project specific fund	53,952,281	17,003,809
Balance at the beginning of the year	257,154,512	258,502,335
Add : Amounts received during the year	(298,561,706)	(221,553,863)
Less : Expenditure incurred during the year Balance at the end of the year	12,545,087	53,952,281
balance at the end of the year		
Total (a)+(b)+(c)+(d)+(e)	29,272,929	69,238,583
Schedule 2 - Unrestricted fund		
General reserve fund		
Balance at the beginning of the year	(6,597,414)	(8,131,029)
	4,030,984	1,533,615
Add: Surplus for the year transferred from Income and Expenditure Account	(2.500.420)	(6,597,414)
Balance at the end of the year	(2,566,430)	(0,597,414)
Schedule 3 - Current liabilities		00.040.004
Sundry creditors	21,292,870	26,210,604
Salary payable	8,306,820	7,091,009
Statutory dues	1,881,044 9,758,470	848,336 8,507,358
Other current liabilities	41,239,204	42,657,307
	71,200,207	.2,001,001





Cankids...Kidscan Schedules forming part of the financial statements as at 31 March 2022 (All amounts in ₹, unless otherwise stated)

Schedule 4 - Property, plant and equipment

a) Property, plant and equipment purchased out of own funds Current year

As at 1 April 2021 As at 2 April 2021 For the year 31 March 2022 On disposals 31 March 2022 As at 31 March 2	Particulars		Gre	Gross block			Accumulated depreciation	depreciation		Net block
ible assets 1 April 2021 31 March 2022 1 April 2021 31 March 2022 32 March 3022 32 March 302		As at	Additions	Sale/disposals	As at	As at	For the year	On disposals	As at	As at
ible assets 2,455,873 3,541,054 - 5,996,927 831,327 428,186 - 1 ture and fixture and fixture and machinery 2,416,510 1,522,046 - 3,938,556 1,071,944 369,983 - 1 and machinery 386,267 276,111 16,523 - 45,135 - 45,135 - are and machinery 37,950 223,793 - 261,743 37,010 45,135 - 6 potters 201,704 690,000 - 891,704 201,704 51,750 - 6 12,789,429 8,357,557 - 21,146,986 7,796,020 2,333,576 - 10		1 April 2021			31 March 2022	1 April 2021			31 March 2022	31 March 2022
ture and fixture 2,455,873 3,541,054 - 5,996,927 831,327 428,186 - 1 equipment 2,416,510 1,522,046 - 3,938,556 1,071,944 369,983 - 1 and machinery 386,267 - 3,938,556 1,071,944 369,983 - 1 and machinery 37,950 - 223,793 - 261,743 37,010 45,135 - sare 7,291,125 2,380,664 - 9,671,789 5,377,924 1,421,999 - 6 sle 12,789,429 8,357,557 - 21,146,986 7,796,020 2,333,576 - 10	Tangible assets									
and machinery 386,267 - 3,938,556 1,071,944 369,983 - and machinery 386,267	Furniture and fixture	2,455,873	3,541,054		5,996,927	831,327	428,186	,	1,259,513	4,737,414
and machinery 386.267	Office equipment	2,416,510	1,522,046		3,938,556	1,071,944	369,983	i	1,441,927	2,496,629
are 37,950 223,793 - 261,743 37,010 45,135 - puters 7,291,125 2,380,664 - 9,671,789 5,377,924 1,421,999 - sle 201,704 690,000 - 891,704 201,704 51,750 - 12,789,429 8,357,557 - 21,146,986 7,796,020 2,333,576 -	Plant and machinery	386,267	,		386,267	276,111	16,523	,	292,634	93,633
puters 7,291,125 2,380,664 - 9,671,789 5,377,924 1,421,999 - 1,271,291 201,704 690,000 - 891,704 7,796,020 2,333,576 - 1,2789,429 8,357,557 - 21,146,986 7,796,020 2,333,576 - 1,2789,429 8,357,557 - 21,146,986 7,796,020 2,333,576 - 1,2789,429 8,357,557 - 21,146,986 7,796,020 2,333,576 - 1,2789,429 8,357,557 - 21,146,986 7,796,020 2,333,576 - 1,2789,429 8,357,557 - 21,146,986 7,796,020 2,333,576 - 1,2789,429 8,357,557 - 21,146,986 7,796,020 2,333,576 - 1,2789,429 8,357,557 - 1,27	Software	37,950	223.793	•	261,743	37,010	45,135	ê	82,145	179,598
Je 201,704 690,000 - 891,704 201,704 51,750 - 12,789,429 8,357,557 - 21,146,986 7,796,020 2,333,576 - 7	Computers	7,291,125	2,380,664	•	9,671,789	5,377,924	1,421,999	1	6,799,923	2,871,866
12,789,429 8,357,557 - 21,146,986 7,796,020 2,333,576 -	Vehicle	201,704	000'069	•	891,704	201,704	51,750		253,454	638,250
	Total	12,789,429	8,357,557	•	21,146,986	7,796,020	2,333,576		10,129,596	11,017,390

Particulars		Gre	Gross block			Accumulated depreciation	depreciation		Net block
	As at	Additions	Sale/disposals	As at	As at	For the year	On disposals	As at	As at
	1 April 2020			31 March 2021	1 April 2020			31 March 2021	31 March 2021
Tangible assets									
Furniture and fixture	1,706,269	749,604		2,455,873	643,618	187,709	•	831,327	1,624,546
Office equipment	1,899,713	516,797	,	2,416,510	080'698	202,864	1	1,071,944	1,344,566
Plant and machinery	386,267		1	386,267	256,672	19,439	1	276,111	110,156
Software	37,950		,	37,950	36,383	627	1	37,010	940
Computers	6.012,607	1,278,518	•	7,291,125	4,436,437	941,487	1	5,377,924	1,913,201
Vehicle	201.704		٠	201,704	201,704	1		201,704	1
Total	10.244.510	2.544.919		12.789.429	6,443,894	1,352,126		7,796,020	4,993,409





Cankids...Kidscan Schedules forming part of the financial statements as at 31 March 2022 (All amounts in ₹, unless otherwise stated)

Schedule 4 - Property, plant and equipment

b) Property, plant and equipment received from other society Current year

Particulars			Gross block			Accumulated depreciation	depreciation		Net block
	As at	Additions	Sale/disposals	Asat	As at	For the year	On disposals	Asat	As at
	1 April 2021			31 March 2022	1 April 2021			31 March 2022	31 March 2022
Tangible assets									
Furniture and fixture	1,220,212		•	1,220,212	721,214	49,900		771,114	449,098
Office equipment	171,914		•	171,914	128,583	6,500		135,083	36,831
Electrical installation	33,729	•	•	33,729	19,936	1,379	•	21,315	12,414
Plant and machinery	419,613		,	419,613	313,848	15,865		329,713	89,500
Vehicles	4,995	•	,	4,995	3,736	189	í	3,925	1,070
Software	100,373	1		100,373	100,140	91	,	100,231	142
Computers	98,067	1		290'86	97,839	93		97,932	135
Total	2.048.903			2,048,903	1,385,296	74,017	1	1,459,313	589,590

Particulars		Ş	Gross block			Accumulated depreciation	depreciation		Net block
	As at	Additions	Sale/disposals	As at	As at	For the year	On disposals	As at	As at
	1 April 2020			31 March 2021	1 April 2020			31 March 2021	31 March 2021
Tangible assets									
Furniture and fixture	1,220,212	1	•	1,220,212	665,770	55,444	1	721,214	498,998
Office equipment	171,914	1	•	171,914	120,936	7,647		128,583	43,331
Electrical installation	33,729	•		33,729	18,403	1,533	,	19,936	13,793
Plant and machinery	419,613		,	419,613	295,183	18,665	,	313,848	105,765
Vehicles	4,995	•		4,995	3,514	222	•	3,736	1,259
Software	100,373		,	100,373	99,985	155	•	100,140	233
Computers	98,067	•	1	98,067	289'26	152		62,839	228
Total	2.048.903			2,048,903	1,301,478	83,818		1,385,296	663,607





Schedules forming part of the financial statements as at 31 March 2022 (All amounts in ξ , unless otherwise stated)

Schedule 4 - Property, plant and equipment c) Property, plant and equipment received as donation

Current year									
Particulars		Ď	Gross block			Accumulated depreciation	depreciation		Net block
	As at	Additions	Sale/disposals	As at	As at	For the year	For the year On disposals	As at	Asat
	1 April 2021			31 March 2022	1 April 2021			31 March 2022	31 March 2022
Tangible assets	538		1	538			U	•	538
Total	538		,	538			1	•	538

Previous year

Particulars		ট	Gross block	_		Accumulated depreciation	depreciation		Net block
	As at	Additions	Sale/disposals	As at	As at	For the year	On disposals	As at	As at
	1 April 2020			31 March 2021	1 April 2020			31 March 2021	31 March 2021
Tangible assets	538			538				-	538
Total	538	1		538					538

d) Property, plant and equipment purchased out of capital grant funds Current year

odiletti year									
Particulars		้อ	Gross block			Accumulated depreciation	depreciation		Net block
	Asat	Additions	Sale/disposals	As at	Asat	For the year	On disposals	As at	As at
	1 April 2021			31 March 2022	1 April 2021			31 March 2022	31 March 2022
Leasehold improvement	2 400 401			2,400,401	738,003	166,240	,	904,243	1,496,158
Firmiting and fixture	1 828 596	•	•	1.828.596	769,474	105,912	•	875,386	953,210
Office equipment	1 105 684	,	•	1,105,684	636,086	70,440		706,526	399,158
O Septions	338 780			338.780	290,999	19,112	T	310,111	28,669
Vehicle	1 585 132	•		1.585,132	766,874	122,739		889,613	695,519
	7.258,593			7,258,593	3,201,436	484,443		3,685,879	3,572,714
	֡								

Previous year

rievious year									
Particulars		G	Gross block			Accumulated depreciation	depreciation		Net block
	As at	Additions	Sale/disposals	As at	As at	For the year	On disposals	As at	As at
	1 April 2020			31 March 2021	1 April 2020			31 March 2021	31 March 2021
I sasabold improvement	2,400,401		1	2,400,401	553,292	184,711		738,003	1,662,398
Furniture and fixture	1 828.596		•	1,828,596	651,794	117,680		769,474	1,059,122
Office equipment	1 105 684		•	1.105.684	553,216	82,870	٠	636,086	469,598
Completes	338 780		٠	338,780	259,145	31,854		290,999	47,781
Vehicle	1 585 132	•	,	1,585,132	622,476	144,398		766,874	818,258
	7.258.593			7,258,593	2,639,923	561,513		3,201,436	4,057,157

Schedules forming part of the financial statements as at 31 March 2022 (All amounts in ₹, unless otherwise stated)

	As at 31 March 2022	As at 31 March 2021
Schedule 5 - Cash and bank balances Cash in hand	23,143	16,284
Balances with banks in - savings accounts - current accounts	13,481,105 7,633,629	51,928,997 15,127,419
- fixed deposits	12,785,000 33,922,877	12,717,250 79,789,950
Schedule 6 - Receivables Grant receivable	11,102,597	10,122,516
	11,102,597	10,122,516
Schedule 7 - Loans and advances		
(Unsecured, considered good) Advances recoverable in cash or in kind or for value to be received	4,207,436	2,928,574
Prepaid expenses	290,705 2,984,000	84,952 1,260,000
Security deposits Taxes receivable	181,393	309,568
18X82 (Addivable	7,663,534	4,583,094
Schedule 8 - Other current assets		
Drugs held for distribution	70.400	1,060,865
Interest accrued on deposits	76,463 76,463	27,340 1,088,205





Schedules forming part of the financial statements for the year ended 31 March 2022

(All amounts in ₹, unless otherwise stated)

	Year ended 31 March 2022	Year ended 31 March 2021
Schedule 9 - Grants and donations		Wilderson District Spring
Grants	298,278,391	221,131,181
Donations	15,211,900	11,051,230
Anonymous donations	2,903,955	2,471,596
	316,394,246	234,654,007
Schedule 10 - Other income		
Interest income		
- on savings bank accounts	510,040	703,400
- on fixed deposits	816,537	679,475
-on income tax refund	6,705	8,710
Amortisation of capital grant	558,460	645,331
Unclaimed balances written back		647,751
	1,891,742	2,684,667
Schedule 11 - Program expenses		
a) Cankids hospital support unit	422.020.200	99,913,042
Medical projects and support program	133,026,360	13,492.435
Trealment support program	18,439,963	190,400
Padiatric palliative care	254,023	2,756,956
Pediatric psycho-oncology program	2,893,326	8,500.918
Education program	11,778,257 7,759,633	5,709,203
Parent and survivor groups and patient navigation	25,773	222,421
Medical and social support informatics (MASSI)	25,773	15,587,298
National outreach program	152,159	112,228
Awareness and advocacy program (CEPAA)	6,862,244	4,502,392
Capacity and skill building	1,596,944	600,597
Quality care research and impact (QCRI)	205,907,908	151,587,890
b) Cankids cares centers*		71 2 71 9 92
Pediatric palliative care center - Delhi	9,805,370	10,218,325
Home away from homes	25,748,542	18,004,363
Canshala special school - Mumbai	5,532,164	4,293,118
	41,086,076	32,515,806

^{*} Excludes common expenses allocation (refer schedule 15(i))





Schedules forming part of the financial statements for the year ended 31 March 2022 (All amounts in \mathcal{E}_i unless otherwise stated)

(All difficults in V, allows otherwise states)	Year ended 31 March 2022	Year ended 31 March 2021
c) Access to care centers at national, regional and state level		
Medical projects and support program	6,663,785	5,413,928
Treatment support program	3,121,907	5,269,693
Pediatric palliative care	368,857	250,000
Pediatric psycho-oncology program	1,984,485	1,887,348
	1,474,651	1,204,769
Education program	4,508,881	2,586,706
Parent and survivor groups and patient navigation	1,352,928	1,449,922
Medical and social support informatics (MASSI)	5,753,575	4,734,716
National outreach program	2,385,951	2,170,925
Awareness and advocacy program		1,560,178
Capacity and skill building	1,677,189	2,912,829
Quality care research and impact (QCRI)	1,460,026 30,752,235	29,441,014
Taraka kan	277,746,219	213,544,710
Total(a+b+c)		
Schedule 12 - Fund raising expenses		
Resource mobilisation team - Compensation and benefits (including consultants)	5,252,044	3,184,634
- Compensation and benefits (including consultants) Travel and conveyance	121,444	22,556
Printing and stationery	303,798	102,159
Communication	50,310	4,131
Subscriptions	801,578	74,695
Staff welfare	108,313	65,709
-Others	15,191	28,064
Miscellaneous expenses	151,240 6.803,918	3,481,948
	0,003,910	3,401,540
Schedule 13 - General and administrative expenses	47 D4E 462	9,537,244
Compensation and benefits (including consultants)	17,845,163 571,993	206,811
Staff welfare	3,325,235	2,019,410
Professional fees	1,027,436	954,300
Rent	613,699	445,366
Electricity and water	170,000	170,000
Payment to auditors Insurance	77,226	78,609
Repair and maintenance		
-Building	38,013	195,722
-Others	447,156	539,184
Travel and conveyance	756,473	364,566
Printing and stationery	682,888	439,370
Communication	274,637	447,813 29,078
Subscriptions	143,164 552,179	673,228
Housekeeping supplies	179,899	69,897
Recruitment	103,209	560,867
Bank charges	4,461	49,479
Miscellaneous expenses	26,812,831	16,780,944





Significant accounting policies and notes to the financial statements for the year ended 31 March 2022

Schedule 14: Significant accounting policies

Background

Cankids...Kidscan is a Society registered under the Societies Registration Act, XXI of 1860 on 13 June 2012, bearing registration number 0736, having its registered office at D-7/7, Vasant Vihar, New Delhi-110057. The object of the Society is primarily to work with children with cancer, families of children with cancer and children of parents with cancer.

The Society has also renewed the registration under the Foreign Contribution (Regulation) Act, 2010/ Foreign Contribution (Regulation) Rules, 2011, for carrying out educational and social activities with registration number 231661613 dated 08 January 2021 for the period from 24 September 2020 to 24 September 2025.

The Society has been granted an exemption under section 12A of the Income-tax Act, 1961, vide Document Identification Number AABAC3450GE2021401 dated 28 May 2021and valid till AY 2026-27. The Society has also obtained exemption u/s 80G(5)(vi) of the Income-tax Act, 1961, which has Document Identification Number AABAC3450GF2021401 and valid till AY 2026-27.

II) Significant accounting policies

1) Basis of preparation

The financial statements have been prepared and presented under the historical cost convention on the accrual basis (except for Gratuity) and in accordance with the generally accepted accounting principles and the applicable Accounting Standards issued by the Institute of Chartered Accountants of India. The accounting policies have been consistently applied by the Society and are consistent with those used in the previous year.

2) Use of estimates

The preparation of financial statements in conformity with generally accepted accounting principles requires the Society to make estimates and assumptions that affect the reported amounts of assets and liabilities and the disclosures of liabilities at the date of financial statements and the reported amount of revenues and expenses during the period reported. Actual results could differ from those estimates. Any revision to accounting estimates is recognized prospectively in current and future periods.

3) Income recognition

a) Grants and donations

Grants and donations are recognized to the extent that it is probable that the economic benefits will flow to the Society and these can be reliably measured.

General donations are recognized as income on receipt basis. Grants income for the specific ongoing projects/purpose are recognised as income on accrual basis to the extent of expenditure incurred during the year.

Grants received for the purpose of acquisition of eligible fixed assets are accounted as capital grants. Such grants are allocated to income over the period and in the proportion in which depreciation on those assets is charged.

b) Interest income

Interest income is recognized using time proportion method, based on the rate implicit in the transaction.

4) Property, plant and equipment and depreciation

Tangible assets

Tangible assets are stated at cost less accumulated depreciation. Cost comprises the purchase price and any attributable cost of bringing the asset to its working condition for its intended use.

Tangible assets received as donation in kind from individuals are shown at nominal value at ₹1/- in the books of account and tangible assets received as donation in kind from other institutions/ societies/ trust, if any, are recognized at value certified by registered/ independent valuer.

Significant accounting policies and notes to the financial statements for the year ended 31 March 2022

Depreciation

Depreciation of tangible assets is provided as per the rates and in the manner prescribed under tax Act, 1961. However, tangible assets acquired from foreign contribution fund is fully depreciated in the year of purchase.

5) Funds

a) Restricted funds

Project fund

"Project fund" represents grants received from various funding agencies to carry out specific activities. These are held in Society until used for the purpose specified and deposits / investments are earmarked against them. Revenue from the restricted fund is recognized during the year in the Income and Expenditure Account to match the related expenditure (including capital expenditure). At the end of the agreement, the unutilized project fund is either returned to the respective donor or the same is transferred to Income and Expenditure Account in the relevant year in which the project is completed.

b) Unrestricted fund

General fund

The Society also receives "general funds" which are not subject to grantor stipulations as to use, and the same may be used as per the management's discretion. The surplus earned during the year, being general purpose in nature is carried forward for use in future periods. In case of deficit, if in any year, the same is adjusted against General fund.

6) Foreign currency transactions

Transactions in foreign currency and non-monetary assets are accounted for at the exchange rate prevailing on the date of the transaction. All monetary items denominated in foreign currency are converted at the year-end exchange rate.

The exchange differences arising on such conversion and on settlement of the transactions are dealt with in the Income and Expenditure Account.

7) Employee benefits

Provident fund

The Society makes contribution to statutory provident fund in accordance with Employees Provident Fund and Miscellaneous Provisions Act, 1952. This is a post-employment defined contribution plan and the contribution paid or payable is recognized as an expense in the period in which services are rendered by the employee.

Gratuity

Gratuity is a post-employment benefit and is in the nature of a defined benefit plan. Gratuity is calculated in the manner prescribed under Income Tax Act, 1961 and is recognized as expense on actual payment basis.

Other short term benefits

Other short-term benefits are recognized as expenses on actual payment basis for the period during which services are rendered by the employee.

8) Impairment of assets

The Society on an annual basis makes an assessment of any indicator that may lead to impairment of assets. If any such indication exists, the Society estimates the recoverable amount of the assets. If such recoverable amount is less than the carrying amount, then the carrying amount is reduced to its recoverable amount by treating the difference between them as impairment loss and is charged to the Income and Expenditure Account. If at the balance sheet date there is an indication that if a previously assessed impairment loss no longer exists, the

Cankids...Kidscan Significant accounting policies and notes to the financial statements for the year ended 31 March 2022

recoverable amount is reassessed and the asset is reflected at the recoverable amount subject to a maximum of depreciated historical cost.

9) Provisions and contingent liabilities

The Society makes a provision when there is a present obligation as a result of a past event where the outflow of economic resources is probable and a reliable estimate of the amount of the obligation can be made.

A disclosure is made for a liability when there is a:

- a) possible obligation, the existence of which will be confirmed by the occurrence/ non-occurrence of one or more uncertain events, not fully with-in the control of the Society; or
- b) present obligation, where it is not probable that an outflow of resources embodying economic benefits will be required to settle the obligation; or
- c) present obligation, where a reliable estimate cannot be made.

Where there is a present obligation in respect of which the likelihood of outflow of resources is remote, no provision or disclosure is made.





Significant accounting policies and notes to the financial statements for the year ended 31 March 2022 (All amounts in ₹, unless otherwise stated)

Schedule 15: Notes to the financial statements

Allocation of common expenses

- Central core services allocation of core staff and administrative expenses of all the core service programs including medical support and projects, treatment support program, pediatric psycho-oncology program, education, communication education patient awareness and advocacy, capacity and skill building, parent support group and survivor group. The allocation includes salaries and allowances of the staff. The allocation of central core services to all the CHSU's is as fixed percentage of the net direct cost of the CHSU as decided by the management. Where funding is already secured from other donor the same is not charged as allocation.
- Central administrative cost allocation is taken at a fixed percentage of each CHSU or care centre budget as decided by the management. (Central administrative cost includes accounts and finance, audit, monitoring, HR and resource mobilization expenses).
- During the year, the Society has received donations amounting to ₹2,903,955 (Previous Year: ₹ 2,471,596) as anonymous donation. However, the aggregate amount is within the permissible limit under Income Tax Act, 1961 (i.e., less than 5% of the total donation received during the year), hence it is not treated as taxable donation.
- (iii) During the year, the Society has incurred the expenses from local books of accounts to facilitate the running of ongoing foreign contribution projects & program activities, and an amount of ₹ 5,762,470 is outstanding as on 31 March 2022 (Previous Year: ₹7,730,151), which will be transferred to local bank account in next financial year.
- (iv) During the year, interest earned on earmarked fund has been allocated on the respective earmarked funds on actual basis to utilize the same for directed purposes.
- (v) The Society follows project accounting in case of specific projects, resultant unutilized amount of specific project funds has been shown as a 'Project specific fund' in the Balance Sheet. Similarly, in case if the Society spent excess amount against the amount received for specific projects, such amount has been shown as 'Grant receivable' up to the amount spend/utilized on the same projects.
- (vi) Balance appearing under current assets and current liabilities are subject to confirmation in certain cases.
- (vii) The annual financial statements of the Society are the consolidation of all the charitable activities run by the Society across the country.

(viii) Note 1 to Note 15 form an integral part of the financial statements.

(ix) The figures have been rounded off to the nearest rupee.

(x) Previous year figures

Previous year figures have been regrouped/ reclassified wherever necessary to confirm to the current year's presentation/classification.

For Walker Chandiok & Co LLP

Chartered Accountants

Firm's Registration No.: 001076N/N500013

For and on behalf of Cankids...Kidscan

Ashish Gupta

Partner

Place: Gurugram Date: 26 August 2022

Poonam Bagai Chariman

Percival Billimoria Treasurer

Gopal Sharma Chief Finance Officer

Place: New Delhi

Date: 26 August 2022



Earmarked fund

Annexure-'A' to Schedule '1' forming part of the financial statements as at 31 March 2022 (All amounts in ₹, unless otherwise stated)

Particulars	Opening balance as at 1 April 2021	Receipts during the year	Receipts during Interest credited the year during the year	Total	Utilisation during the year	Closing balance as at 31 March 2022
Cankids scholarship fund	2,500,000	t	134,001	2,634,001	134,001	2,500,000
Cankids HAH corpus fund	500,000		25,711	525,711	25,711	200,000
Sajeev cankids retinoblastoma fund	4,100,000		210,816	4,310,816	210,816	4,100,000
Kumar children fund	1,000,000	•	52,248	1,052,248	52,248	1,000,000
After cancer treatment	500,000	•	25,716	525,716	25,716	200,000
	8,600,000	•	448,492	9,048,492	448,492	8,600,000

For Walker Chandiok & Co LLP

Firm's Registration No.: 001076N/N500013 Chartered Accountants

Membership No.: 504662

Date: 26 August 2022 Place: Gurugram

For and on behalf of Cankids...Kidscan

Poonam Bagai Chairman

Percival Billimoria Treasurer

Chief Finance Officer Gopal Sharma

Place: New Delhi

Date: 26 August 2022



Project specific fund (INR)

Annexure - B to Schedule '1' forming part of the financial statements as at 31 March 2022

(All amounts in ₹, unless otherwise stated)

For Childhood Cancer in States / CHSUs	1,0	year	March 2022
Change for Childhood Garder in States (CHSUs As per Annexure : III) 4,823,482 27,110,530 1,036,742 32,04 Defin IN CR Purple and UT Chandigan	0,		
Purple and UT Chandigam	, 0,		
1,519,287 1,976,122 1,97		n	32,970,716
Utable Packesh and Utrakhand As per Annexure : III (i) 4,680,022 14,180,022 14,180,022 14,180,022 14,180,022 14,180,022 14,180,022 14,180,022 14,180,022 14,180,022 14,180,022 14,180,023 18,180,022 19,180,022 19,180,022 19,180,022 19,180,022 19,180,022 19,180,022 19,180,022 19,180,022 19,180,022 19,		3,495,439	3,495,439
Rejastranh As per Annexure W(I) 666 0.44 3,750,229 - 4 Watest Bengal As per Annexure W(I) 25,548,071 28,703,225 - 8,103,232 - 1 Gujant As per Annexure: W(I) 1,250,575 2,870,282 35,094 54,185,826 - 6,103,196 - 5,103,19		14,660,022	14,660,022
West Bengal As per Amexure VIII) 3.976.557 14.882.388 - 18. Mahamashra As per Amexure VIIII) 1,820.375 28.708.822 36.094 57. Mahamashra As per Amexure VIII) 1,820.375 4,185,628 56.094 56. Constitution As per Amexure: XIII) 1,820.375 2,487,618 - 1.8 Kramaskas Access to Holistic Care Projects and Funds As per Amexure: XIII) 2,500.000 16,130,198 - 1.1 Change for Childhood Cancer through States Bharat Heavy Electricals Limited 1,234 1,182,528 - 1.1 Access to Holistic Care Projects and Funds As per Amexure: XIIII 12,134 11,182,528 - 1.1 Brinting Lead Projects and Funds As per Amexure: XIIII 12,134 11,182,528 - 1.1 Burking Lead Projects and Funds As per Amexure: XIIII 2,891,316 14,743,745 - 1.3 Advision Resistance Fund As per Amexure: XIIII 2,891,316 14,743,745 - 1.8 Advision Resistance Fund As per Amexure: XIIII 2,891,316 14,743,745 - 1.8		4,448,873	4,448,873
As per Annexure: VIII() 25,548,071 22,703,822 35,094 54, 004 34,		18,839,293	18,839,293
Gujarat As per Annexure : VIII(i) 1820,575 4,185,825 - 6,180,761 - 6,180,761 - 6,180,761 - 6,180,761 - 6,180,761 - 6,180,761 - 6,180,761 - 6,180,761 - 6,180,761 - 6,180,761 - 78,77 - 78,77 - 78,77 - 78,77 - 71,752,847 - 71,752,823,83 - 88,842,843 - 88,842,843 - 88,842,843 - 88,842,843 - 88,842,843 - 88,842,843 - 88,842,843 - 88,842,843 - 88,842,843 - 88,842,843 - 88,842,843 - 88,842,843 - 88,842,843 - 88,842,843 - 88,842,843 - 88,842,843 - 88,842,		54,287,057 5	54,106,048 181,009
Gold Bright of Childhood Cancer Funds As per Annexure : X(i) 5.50,000 6,130,196 - 1,533,47 - 1,182,284 - 1,182,284 - 1,182,284 - 1,182,284 - 1,182,284 - 1,11,192,288<	Ī	6,006,200	6,006,200
Tamilhadu and UT Puducherry	7	3,037,618	1,669,506 1,368,112
Keamataka As per Annexure : XIIII 1,752,847 1,152,847 1,152,847 1,1152,847 1,1152,847 1,1152,847 1,1152,847 1,1152,847 1,1152,847 1,1152,847 1,1152,847 1,1152,847 1,1152,847 1,1152,848 1,1152,848 1,1152,848 1,1152,828 <t< td=""><td>i</td><td>-</td><td>17,359,976 1,270,220</td></t<>	i	-	17,359,976 1,270,220
Change for Childhood Cancer through States Kotak Securities Limited - 1,393,377 - 1,1393,377 - 1,1393,377 - 1,1393,377 - 1,1,192,288 - 1,1,192,288 - 1,1,192,288 - 1,1,192,288 - 1,1,192,288 - 1,11,192,288 - 1,1,192,288 - 1,1,192,288 - 1,1,192,288 - 1,1,192,288 - 1,1,192,288 - 1,1,192,288 - 1,1,192,288 - 1,1,192,288 - 1,1,192,288 - 1,1,192,288 - 1,1,192,288 - 1,1,192,288 - 1,1,192,288 - 1,1,192,288 - 1,1,192,288 - 1,1,192,288 - 1,1,192,288 - 1,1,192,288 - 1,1,11,192,288 - 1,1,192,288 - 1,1,11,192,288 - 1,1,11,192,288 - 1,1,11,192,288 - 1,1,192,288 - 1,1,192,288 - 1,1,192,288 - - - - - - - - - -	i	1,752,847	1,752,847
Access to Holistic Care Projects and Funds Access to Holistic Care Projects and Funds Bharat Heavy Electricals Limited 2,977,007 5,230,383 8, 11,122,528 11,1	í	1,393,317	1,393,317
Access to Care Aspirational District Projects Bharat Heavy Electricals Limited 12.134 11.192.528 8. Holistic care project As per Annexure : XXIIII) 638,049 288,431 11.192.528 11.192.528 Burvivor Helping Parent Fund Contribution from Parent families 638,049 288,431 11.192.528 11.192.528 Burvivor Helping Survivor Fund Contribution from various S KCK Survivors 183,150 69,725 11.192.528 11.192.528 Medical Assistance Fund As per Annexure : XIIIII) 4,881,916 14,743,745 11.9 14.743,745 11.9 AAPSandR for Relinoblastoma As per Annexure : XVIII 208,857 2,000,000 2,187,800 2,500,00			
Holistic care project	5,230,383	8,207,390	8,207,390
Parent Helping Parent Fund Contribution from Parent families 638,049 288,431 - Sunvivor Helping Survivor Fund Contribution from various 183,150 69,725 - Medical Support Projects and Funds As per Annexure : XIII(i) 4,891,916 14,743,745 - 19,743,745 - Medical Assistance Fund Adoptical Assistance Fund Adoptical Child Foundation As per Annexure : XVII(i) 2,900,000 2,000,000 - 4,481,800 - 2,187,800 - 3,488,469 - 3,488,469 - - 3,488,469 - - 3,488,469 -<	•	11,204,662	10,924,585 280,077
Survivor Helping Survivor Fund Contribution from various 183,150 69,725 - Medical Support Projects and Funds As per Annexure : XIII(i) 4,881,916 14,743,745 - 19, 14,743,745 - 19, 14,743,745 - - 19, 14,743,745 - </td <td></td> <td>926,480</td> <td>- 926,480</td>		926,480	- 926,480
Medical Support Projects and Funds As per Annexure : XIII(i) 4,891,916 14,743,745 - 19, Medical Assistance Fund As per Annexure : XIV(i) 208,857 - 4,743,745 - 14,743,745 - 14,743,745 - 14,743,745 - 14,743,745 - 14,743,745 - 14,743,745 - 14,743,745 - 14,743,745 - 14,743,745 - 14,743,745 - 14,743,745 - 14,743,745 - 14,743,745 - 14,743,745 - 14,743,745 - 12,741,743 </td <td></td> <td>252,875</td> <td>- 252,875</td>		252,875	- 252,875
Medical Assistance Fund As per Annexure : XIII(i) 4,891,916 14,743,745 - 19, Adopt A Child Fund As per Annexure : XV(i) 208,857 - 19, AAPSandR for Retinoblastoma As per Annexure : XV(i) 2,900,000 - 4,743,745 - 14,743,745 AAPSandR for Retinoblastoma As per Annexure : XV(i) - 2,000,000 - 2,187,800 - 2,187,800 - 2,187,800 - 2,200,000 Max Cankids Childhood Cancer Funds As per Annexure : XVIII(i) - 2,500,000 - 2,485,469 - 3,485,469 - 3,485,469 - 3,485,469 - 3,717,037 - 7,717,037 -			
Adopt A Child Fund As per Annexure : XV(i) 208,857 - - 4,458andR for Retinoblastoma - 4,458andR for Retinoblastoma - - 4,055,030 - <		19,635,661	19,635,661
AAPSandR for Retinoblastoma As per Annexure : XV(f) 2.900.000 2,000,000 4,4 AAPSandR for ALL (Golden Crab Fund) As per Annexure : XVI(f) - 2,187,800 - 3,187,117,117,117,117,117,117,117,117,117			- 208,857
AAPSandR for ALL (Golden Crab Fund) As per Annexure : XVI(i) - 2,187,800 - 2,500,000 <td>1</td> <td></td> <td>4,900,000</td>	1		4,900,000
AAPSandR for HL Deloite Foundation - 2,500,000 - 2,500,000 - 2,500,000 - 2,500,000 - 2,500,000 - 2,500,000 - 2,500,000 - 2,500,000 - 2,500,000 - 2,500,000 - 3,485,469 - 3,485,469 - 3,485,469 - 3,717,1037 - 7,717,037 - 7,000,000 - 2,000,000 - 4,000,000 - 4,000,000 - 4,000,000 - 4,000,000 - 4,000,000 - 4,	1	2,187,800	2,187,800
Max Cankids Childhood Cancer Funds As per Annexure : XXI(f) - 3,485,469 - 3, CanSurvive Project - 7,171,037 - 7, Pediatric Psycho Oncology - Child Life Ellargi Trust - 7,171,037 - 7, CanShala Online Project As per Annexure : XVIII(f) - 4,055,030 - 4,055,030 Other Access to Care Projects and Funds Millaap Foundation - 218,639 - 7, Change for Childhood Cancer in India Projects and - 218,639 - 7,	ï	2,500,000	2,500,000
CanSurvive Project As per Annexure : XVIII(i) - 7,171,037 - 7,171,037 - 7,771,037 - 7,171,037	i	3,485,469	2,391,890 1,093,579
Pediatric Psycho Oncology - Child Life Ellargi Trust - 1,000,000	,	7,171,037	7,171,037
CanShala Online Project As per Annexure: XVIII(i) - 4,055,030 - 4,		1,000,000	1,000,000
Other Access to Care Projects and Funds Advocacy and Awareness - Car Rally Change for Childhood Cancer in India Projects and		4,055,030	4,055,030
Advocacy and Awareness - Car Rally Milaap Foundation - 218,639 - Change for Childhood Cancer in India Projects and			
		218,639	218,639
Funds Change for Childhood Cancer in India Fund As per Annexure : XIX(i) - 2,850,500 - 2,850		2,850,500	2,850,500
Sustainability) As per Annexure : XX(i)		5,821,250	5,821,250
C.ib Tokal (2) 510 700 600 477 474 4594 6 310 200		234 147 228	225 847 380 8 299 848
102,200,0			

For Walker Chandiok & Co.LLP Chartered Accountants

Firm's Registration No.; 001076N/N500013

Ashish Gupta

Partner Membership No.: 504662

Place: Gurugram Date: 26 August 2022

Jim'

Percival Billimoria Treasurer

Poonam Bagai Chairman

Gop

Gopal Sharma Chief Finance Officer



Place: New Delhi Date :26 August 2022

Cankids...Kidscan Project specific fund (FCRA) Annexure - 'C' to Schedule '1' forming part of the financial statements as at 31 March 2022 (All amounts in ₹, unless otherwise stated)

		at 1 April 2021	year	the year		year	31 March 2022
(A) Change for Childhood Cancer in States / CHSUs							
Delhi NCR	As per Annexure : I(ii)	1	29,193,539	1	29,193,539	29,189,753	3,786
Punjab and UT Chandigarh	As per Annexure : II(ii))	1	1	1	Ĭ	1
Uttar Pradesh and Uttrakhand	As per Annexure: III(ii)		500,000	1	500,000	500,000	1
Bihar	As per Annexure: IV(ii)	1	3,675,641	1	3,675,641	3,675,641	1
Maharashtra	As per Annexure: VII(ii)	1,915,775	1	î	1,915,775	1,915,775	1
Gujarat	As per Annexure: VIII(ii)	1	6,233,542	i	6,233,542	5,821,415	412,127
Tamilhadu and UT Pondicherry	As per Annexure: X(ii)	7		1	1	1	
Kerala	As per Annexure : XI(ii)	•	2,458,161	7	2,458,161	2,458,161	
Kamataka	As per Annexure: XII(ii)	1,712,526	375,100	ï	2,087,626	961,639	1,125,987
Goa	As per Annexure: IX		926,384	•	926,384	•	926,384
(B) Access to Holistic Care Projects and Funds							
	As per Annexure : XXII(ii)		89,572		89,572	•	89,572
(C) Medical Support Projects Funds							
Adopt A Child Fund	As per Annexure: XIV(ii)	,	11,141,853	•	11,141,853	9,526,352	1,615,501
AAPSandR for Retinoblastoma	As per Annexure: XV(ii)	3	4,455,649	1	4,455,649	4,455,649	
Golden Crab ALL Fund	As per Annexure: XVI(ii)	3	1,109,035	•	1,109,035	1,109,035	
Max Cankids Care Funds	As per Annexure: XXI(ii)		287,385	•	287,385	287,385	
(D) Other Access to Care Projects and Funds		•	ī	•	•	•	
(E) Change for Childhood Cancer in India Projects and Funds							
Change for Childhood Cancer in India Fund	As per Annexure: XIX(ii)	53,478	5,691,693	1,989,757	7,734,928	7,663,046	71,882
Change for Childhood Cancer (Scale up and Sustainability) Fund	As per Annexure: XX (ii)		3,389,891	1,760,584	5,150,475	5,150,475	
	Sub Total (b)	3,681,779	69,527,445	3,750,341	76,959,565	72,714,326	4,245,239
	Grand total	53,952,281	247,101,970	10,052,542	311,106,793	298,561,706	12,545,087

For Walker Chandiok & Co LLP Chartered Accountants Firm's Registration No.: 001076N/N500013

Ashish Gupta Partner Membership No.: 504662

Place: Gurugram Date: 26 August 2022

For and on behalf of Cankids...Kidscan

Poonam Bagai Chairman

Place: New Delhi Date::26 August 2022

Percival Billimoria Treasurer

Gopal Sharma Chief Finance Officer



Annexure-'I to XXII' to Schedule 'I' forming part of the financial statements as at 31 March 2022 (All amounts in E, unless otherwise stated)

S. No. Particulars Donor	Donor	As at 1 April 2021	Received / Receivable during the year	Receivable during the year	Utilised during the year	As at 31 March 2022
I(i): INR Change for Childhood Cancer (CCC) in Delhi NCR	Delhi NCR					
a. CHSU@AJIMS-IRCH. Delbi	PTC Foundation Trust	Ĭ	5,702,910	ï	5,702,910	Ē
b. CHSU@AIMS-IRCH, Delhi	Markit India Services Private Limited	•	2,138,970	•	2,138,970	
c. CHSU@KSCH, Delhi	Indorama Charitable Trust	38,141			2,538,141	1
_	Maniu Jain	•	1,000,000	•	1,000,000	•
		2,949,204	1,950,735	1,036,724	5,936,663	
f CHSU/@Safduring	Sterling Tools Foundation	•	9,297,564	1	9,297,564	
GHSI/@Safdurium	American Express- Give India Foundation	1,657,367	1,203,350	•	2,860,717	
	Santlal Shantidevi Charitable Trust	178,750			178,750	t
i. CHSU@GTB, SGRH, AIIMS-IRCH, Delhi		•	3,202,001	1	3,202,001	à
i Palliative Care Centre. Delhi	EXL Services.com India Private Limited	•	115,000	7	115,000	
		Sub-Total of I(i) 4,823,462	27,110,530	1,036,724	32,970,716	
I(ii): FCRA Change for Childhood Cancer (CCC) in Delhi NCR a. Palliative Care Centre, Delhi Mannkind C	in Delhi NCR Mannkind Charitable Society	•	8,024,046	٠	8,024,046	
b. CHSU Apollo-Delhi, MAMC, RML	Swiss Himalayan Amity	•	5,336,051	•	5,336,051	1
	Resonance Inc.	•	312,447	•	308,661	3,786
	Detusche Bank AG		15,520,995	3	15,520,995	
)		Sub-Total of I(ii)	29,193,539	ı	29,189,753	3,786
	9	Grand Total(I) 4,823,462	56,304,069	1,036,724	62,160,469	3,786
Annexure: II - Change for Childhood Cancer (CCC) in Punjab & UT Chandigarh Fund	C) in Punjab & UT Chandigarh Fund	A 2 24 1 April 2001	Danisad / Danisad	Receivable during	Trilised during the year	As at 31 March 2022
S. No. Fariculars	Lonor	73 at 1 April 2021	during the year	the year	mad and Summa pagering	- 1

II(i): DR Change for Childhood Cancer (CCC) in Punjab & UT Chandigarh Fund

a. Home Away From Home - Chandigarh Kotak Mahindra Bank Limited

b. Medical Assisstance - Chandigarh Indorama India Private Limited

Sub-Total of II(i)

2,995,439 500,000 3,495,439

1,476,152 500,000 1,976,152

1,519,287

1,519,287

II(ii): FCRA Change for Childhood Cancer (CCC) in Punjab & UT Chandigarh Fund



Annexure-I to XXII to Schedule 11 forming part of the financial statements as at 31 March 2022 (All amounts in \iff{\cutient}, unless otherwise stated)

S. No. Particulars Donor	Donor	V	As at 1 April 2021	Received / Receivable during the year	Receivable during the year	Utilised during the year	As at 31 March 2022
ood Cancer (CCC) in l	Uttar Pradesh and Uttrakhand Fund				l		
	Gokul & Lakshmi Laroia		•	1,000,000	ī	000,000,1	
 b. CCC in Uttar Pradesh 	Aditya Birla Capital Foundation			7,500,000		7,500,000	,
c. CCC in Uttar Pradesh	EXL Services.com India Private Limited			3,600,000		3,600,000	•
d. CCC in Uttar Pradesh	Northern Aromatic Limited		E	384,999		384,999	,
	Ascendum			1,500,000		1,500,000	
CCC in Uttar Pradesh	Albino Lifesciences Pvt. Ltd.		L	500,000	•	200,000	,
CCC in Ultar Pradesh	Charity Aid Foundation		•	175,023	٠	175,023	
		Sub Total III(i)	1	14,660,022	2	14,660,022	
III(ii): FCRA Change for Childhood Cancer (CCC) in Uttar Pradesh and Uttrakhand Fund a. CCC in Uttarakhand	in Uttar Pradesh and Uttrakhand Fund Swiss Himalayan Amity			200,000		200,000	·
		Sub Total III(ii)	1	200,000	,	000,000	
		Grand Total (III)	T.	15,160,022		15,160,022	
Annexure: IV - Change for Childhood Cancer (CCC) in Bihar	C) in Bihar						- 1
S. No. Particulars	Donor	4	As at 1 April 2021	Received / Receivable during the year	Receivable during the year	Utilised during the year	As at 31 March 2022
IV(i): INR Change for Childhood Cancer (CCC) in Bihar	Bihar		•	_			-
		Sub-Total of IV(i)		1	1	2	
IV(ii): FCRA Change for Childhood Cancer (CCC) in Bihar a. CCC In States In Bihar & Other Support Corob In) in Bihar Corob India Private Limited		ı	3,675,641	1	3,675,641	
		Sub-Total of IV(ii)	•	3,675,641	1	3,675,641	
		Grand Total (IV)	1	3,675,641		3.675.641	
Annexure: V - Change for Childhood Cancer (CCC) in Rajasthan	.) in Rajasthan						- 1
S. No. Particulars	Donor	4	As at 1 April 2021	Received / Receivable during the year	Receivable during the year	Utilised during the year	As at 31 March 2022
V(i): INR Change for Childhood Cancer (CCC) in Rajasthan a. Change for Childhood Cancer (CCC) in Bajaj Fin	Rajasthan Bajaj Finance Limited		698,044	l .		4,448,873	
Kajasthan		Sub-Total of V(i)	698,044	3,750,829		4,448,873	
V(ii): FCRA Change for Childhood Cancer (CCC) in Rajasthan	in Rajasthan	ı		'	6.	1	4
		Sub-Total of V(ii)	•	1	100	(3)	
	والمراز	Grand Total (V)	698,044	3,750,829		4,448,873	
					ANAS	SCAN *	er ja
And the second s					*	·	

Cankids...Kidscan Annexure-T to XXII to Schedulc 11 forming part of the financial statements as at 31 March 2022 (All amounts in ₹, unless otherwise stated)

:: VI - Change for Childhood Cancer (CCC) in West Bengal articulars Donor	As at 1 Apr	il 2021 Received / Receivable	Receivable Receivable during Utilised du	ring the year	As at
---	-------------	-------------------------------	--	---------------	-------

Autocure: vi- change for chromood cancer (ccc) in west bengar S. No. Particulars Donor	Donor Donor	As at 1	As at 1 April 2021	Received / Receivable	Receivable during the year	Utilised during the year	As at 31 March 2022
0000 ma 01	Wat Bernel				,		
VI(I): INK Change for Childhood Cancer (CCC) in west bengal	III west bengal					000 /1/ 1	
 a. HAH, Kolkata-Snehoneer 	Century Plyboards India Limited		•	3,636,000		2,036,000	
 HAH, Kolkata-Snehoneer 	Kotak Mahindra Bank Limited		3,976,957	5,159,276		9,136,233	ř
c. CHSU@KMC, Kolkata & RCCC-East,	HDFC Life Insurance Company Limited		ć	1,067,060	010	1,067,060	,
c. CCC in States West Bengal	Indorama India Private Limited		·	5,000,000	1	5,000,000	1
		Sub-Total of VI(i)	3,976,957	14,862,336	,	18,839,293	·
VI(ii): FCRA Change for Childhood Cancer (CCC) in West Bengal	C) in West Bengal					1	1
		Sub-Total of VI(ii)		•	3		
		Grand Total (VT)	3.976.957	14,862,336	-	18.839.293	1
Affilication Carlot Chinained Carlot (CCC) in Management	Donor	Asat	April 2021	Received / Receivable	Receivable during	Utilised during the year	As at 31 March 2022
S. No. Particulars	Donor	As at 1	As at 1 April 2021	Received / Receivable during the year	Receivable during the year	Utilised during the year	As at 31 March 2022
VII(i): INR Change for Childhood Cancer (CCC) in Maharashtra) in Maharashtra						
a CHSU at Wadia, Mumbai	Baroda Shakti		1	100,000	•		100,000
	Deutsche India Private Limited		1	14,796,000		14,796,000)
c CCC - Canshala Mumbai	Deutsche Equities India Private Limited		5,157,938	484,368		5,642,306	ı
d CHSU at TMH, Mumbai	DBOI Global Services Private Limited		14,890,133	•	•	14,809,124	81,009
c CHSU@ TMH Mumbai	Deutsche CIB Centre Private Limited		5,500,000	1,128,591	•	6,628,591	•
f CCC in Maharashtra	Cipla Foundation		•	5,887,809	35,094	5,922,903	
g CHSU at GMC Nagpur and Sangli	IndusInd Bank		i	3,217,498	•	3,217,498	•
h CCC in Maharashtra	Baiai Finance Ltd		1	813,510		813,510	,
i CHSU@CTC Borivali	Morgan Stanley India Company Private Limited	Limited	1	2,276,116	•	2,276,116	7
		Sub-Total of VII(i)	25,548,071	28,703,892	35,094	54,106,048	181,009
VII(ii): FCRA Change for Childhood Cancer (CCC) in Maharashtra	CC) in Maharashtra						
 a. CHSU at TMH, Mumbai 	Deutsche Bank AG		1,915,775	•		1,915,775	1
		Sub-Total of VII(ii)	1,915,775		T	1,915,775	
		Grand Total (VII)	27,463,846	28,703,892	35,094	56,021,823	181,009
		Chaild 10tal (VII)		010,001,12		1000000	1000

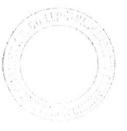




Cankids...Kidscan Annexure-I to XXII' to Schedule 'I' forming part of the financial statements as at 31 March 2022 (All amounts in ₹, unless otherwise stated)

As at 1 April 2021 1,820,575 1,820,575 - - 1,820,575	Annexure ; VIII - Change for Childhood (CCC) in Gurjarat					-	The state of the second	CCOC downs 21 Manage
Insurance Limited 1,820,575 3,213,625 5,034,200 972,000 972,000	Donor		7	s at 1 April 2021		Receivable during the year	Utilised during the year	As at 51 March 2022
Sub-Total of VIII(ii) 1,820,575 3,213,625 5,034,200 5,034,200 5,034,200 5,034,200 5,034,200 5,034,200 5,034,200 5,034,200 5,034,200 5,034,200 5,034,200 5,034,200 5,034,200 5,031,415 5,03	() in Gujarat				1		600	
dra Bank Limited 1,820,575 3,213,625 5,034,200 Sub-Total of VIII(ii) 1,820,575 4,185,625 - 6,006,200 Cancer Sub-Total of VIII(ii) - 6,233,542 - 5,821,415 Grand Total (VIII) 1,820,575 10,419,167 - 11,827,615	Kotak Life Insu	rance Limited			972,000		9/2,000	
Cancer Sub-Total of VIII(ii) 1,820,575 4,185,625 - 6,006,200 Cancer Sub-Total of VIII(ii) - 6,233,542 - 5,821,415 Grand Total (VIII) 1,820,575 10,419,167 - 11,827,615	Kotak Mahindra	Bank Limited		1,820,575			5,034,200	c
Cancer Sub-Total of VIII(ii) - 6.233,542 - 5.821,415 -			Sub-Total of VIII(i)	1,820,575		•	6,006,200	
Sub-Total of VIII(ii) - 6,233,542 - 5,821,415 Grand Total (VIII) 1,820,575 10,419,167 - 11,827,615	CC) in Gujarat	ac co			6.233.542		5,821,415	412,127
1,820,575 10,419,167 - 11.827,615	Notice From Car		Sub-Total of VIII(ii)		6,233,542		5,821,415	412,127
1,820,575 - 10,419,167 - 11.827,615								
			Grand Total (VIII)	1,820,575	10,419,167	L	11.827,615	412.127

Annexure: IX - Change for Childhood Cancer (CCC) in GOA	ancer (CCC) in GOA					
S. No. Particulars	Donor	As at 1 April 2021	Received / Receivable during the year	Receivable during the year	Utilised during the year As at 31 March 2022	As at 31 March 2022
TX(i) : INR Change for Childhood Cancer (CCC) in GOA	er (CCC) in GOA					
TOTAL CHARGE CO.	Sahr Care Trust	550.000	300,000		437,004	412,996
the CCC in States - Coa	Industral Rank		1.	6	1,232,502	ū
b. CCC III States - Coa	Salar Care Fund - Give India Foundation		13,643		•	13,643
c. CCC III States - Coa	Sabr Care Find - Milaan Foundation		- 941,473		1	941.473
d. CCC in states - Coa	Saul Calot allo Tallinap Louiseasca	Sub-Total of IX(i) 550,000	2.	- 8	1,669,506	1,368,112
IX(ii): FCRA Change for Childhood Cancer (CCC) in GOA	incer (CCC) in GOA					
States - Goa	Sabr Care Funds - Milaan		- 912,127	_	•	912,127
	Sohr Care Funds - Give Foundation		14,257		•	14,257
U CCC III States - Coa		Sub-Total of IX(i)	- 926,384	-	•	926,384
		Grand Total (IX) 550.000	3,414,002		1,669,506	2,294,496

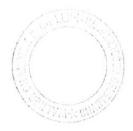




Cankids...Kidscan
Annexure-'I to XXII' to Schedule '1' forming part of the financial statements as at 31 March 2022
(All amounts in 3, unless otherwise stated)

S No Particulars Donor	Donor	As at 1 April 2021	Received / Receivable	Receivable during	Utilised during the year	Utilised during the year As at 31 March 2022
o. No.			during the year	the year		
X(i): INR Change for Childhood Cancer (CCC) in Tamilnadu & UT Pondicherry Fund	Tamilnadu & UT Pondicherry Fund					
a. Change for Childhood Cancer (CCC) in	HDFC Life Insurance Company Limited		10,090,196		10,090,196	
Tamilnadu & UT Pondicherry Fund						
 Change for Childhood Cancer (CCC) in 	Amphenol Omniconnect India Private Limited		1,340,000		1,340,000	ı
Tamilnadu & UT Pondicherry Fund						
c. Change for Childhood Cancer (CCC) in	Access HealthCare Services Private Limited	2,500,000	550,000		3,050,000	,
Tamilnadu & UT Pondicherry Fund					0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
d. Change for Childhood Cancer (CCC) in	Shree Sarita Jain Foundation Trust	1	850,000	_	850,000	
Tamilnadu & UT Pondicherry Fund					0000000	0000000
e. Change for Childhood Cancer (CCC) in	Data Patterns India Ltd	•	3,000,000		1,729,780	
Tamilnadu & UT Pondicherry Fund					000	
f CHSIT@Apollo Chennai	BNP Paribas	1	300,000	(300,000	
The state of the s		Sub Total X(i) 2,500,000	16,130,196		17,359,976	1,270,220
Y(ii) - FCR A Change for Childhood Cancer (CCC) in Tamilhadu & UT Puducherry Fund	in Tamilnadu & UT Puducherry Fund					
		Sub Total X(ii)			•	1
	pheny	Grand Total (X) 2.500.000	16,130,196		17,359,976	1.270,220

Annexure: XI - Change for Childhood Cancer (CCC) in Kerala	ood Cancer (CCC) in Kerala						
S. No. Particulars	Donor		As at 1 April 2021	As at 1 April 2021 Received / Receivable during the year		Receivable during Utilised during the year As at 51 March 2022 the year	As at 31 March 2022
YVO : INR Change for Childhood Cancer (CCC) in Kerala	Cancer (CCC) in Kerala		1		1	•	1
Alth. Bar change to common		Sub-Total of XI(i)		1	1	•	
XI(ii): FCRA Change for Childhood Cancer (CCC) in Kerala	od Cancer (CCC) in Kerala Manufaird Charitable Society		٠	2,458,161	٠	2,458,161	•
a. nan_inv	Patient Charles of the Country of th	Sub-Total of XI(ii)	•	2,458,161		2,458,161	•
		Grand Total(XI)		2,458,161		2,458,161	





Cankids...Kidscan Annexure-I to XXII' to Sehedule 'I' forming part of the financial statements as at 31 March 2022 (All amounts in 7, unless otherwise stated)

S. INO. Tarticulars	Donor	Asa	As at 1 April 2021	Received / Receivable during the year	Receivable during the year	Utilised during the year	As at 31 March 2022
XII(i): INR Change for Childhood Cancer (CCC) in Kamataka CHSII(ii) NH and SSCH Ramaslore Morran Str	C) in Kamataka Morgan Sanley India Company Private Limited	Limited	,	1,752,847	t	1.752.847	,
		Sub-Total of XII(i)	1	1,752,847	1	1,752,847	1
XII(ii): FCRA Change for Childhood Cancer (CCC) in Kamataka	CCC) in Kamataka			375 100		375 100	1
a. CCC in States - Kerala	Goldman Sachs Charitable Trust - Relief From Cancer Santann Das - Relief From Cancer	f From Cancer	1,712,526	273,100		586,539	1,125,987
		Sub-Total of XII(ii)	1,712,526	375,100		961,639	1,125,987
		Grand Total(XII)	1,712,526	2,127,947	,	2.714,486	1,125.987
Annexure: XIII - Medical Assistance Fund							
S. No. Particulars	Donor	As	As at 1 April 2021	Received / Receivable during the year	Receivable during the year	Utilised during the year	As at 31 March 2022
XIII(i): INR Medical Assistance Fund				occ cor		000	
	Angira Hansraj Gupta Charitable Trust		- 000	700,000		200,000	
b Medical Assistance Fund	Select CityWalk Charitable Trust		700,000	000,000		1 000 000	
	Sud Chemie India Private Limited		•	500,000		500,000	•
d Medical Assistance Fund	Anantharaman Venkataramanan		.)	935.661		935,661	•
e Medical Assistance Fund	Edgaj rimance Limited Kotak Mahindra Rank Limited		4.691.916	5,808,084	•	10,500,000	•
	Sunplast Electronics Pvt Ltd			350,000	-	350,000	•
h Medical Assistance Fund	SBI General Insurance		1	2,500,000	1	2,500,000	
i Medical Assistance Fund	NEXG Devices Pvt Ltd			1,500,000	-	1,500,000	
i Medical Assistance Fund	Infina Finance Pvt Ltd			1,150,000	-	1,150,000	
		Sub - Total XIII(i)	4,891,916	14,743,745	-	19,635,661	7
XIII/ii) · FCRA Medical Assistance Fund			•	•	1	٠	1
		Sub-Total XIII(ii)			1		1
						.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	





Cantrobarrandocar, Annexure-LO XXII to Schedule II forming pa (All amounts in 7, unless otherwise stated) Annexure: XIV - Adon A Child Fund	Annexure-1 to Schedule 11 forming part of the financial statements as at 31 March 2022 (All menums in 2, unless otherwise stated) Annexure- XIV - Adont A Child Fund					
S. No. Particulars	Donor	As at I April 2021	As at I April 2021 Received / Receivable during the year	Receivable during the year	Receivable during Utilised during the year As at 31 March 2022 the year	As at 31 March 2022
XIV(i): INR Adopt A Child Fund	Inner Wheel Club of Bombay Hanging Garden	64.562		,		64.562
b. CHSU @ Wadia	Manay Seya Sansthan	144,295				144,295
	Sub-Total of XIV(i)	208,857			•	208.857
XIV(ii): FCRA Adopt A Child Fund			707 521 1	ŗ	1 135 427	,
a. Adopt A Child Fund b. Adopt A Child Fund	Sadhna Shankar - Keller Irom Cancer AT Canital Charitable Foundation Limited		10,006,426	97	8,390,925	1,615,501
	Sub-Total of XIV(ii)	-	11,141,853		9,526,352	1,615,501

1.824.358

9,526,352

11,141,853

208.857

Grand Total (XIV)

S. No. Particulars	Donor	1	As at 1 April 2021	Received / Receivable	Receivable during	Utilised during the year As at 31 March 2022	As at 31 March 2022
				during the year	the year		
XV(i): INR AAPS&R for Retinoblastoma Fund a AAPS&R for Retinoblastoma Fund	Markit India Services Private Limited		2,900,000	2,000,000	•	4,900.000	,
		Sub-Total of XV(i)	2,900,000	2,000,000	ī	4,900,000	,
XV(ii): FCRA AAPS&R for Retinoblastoma Fund	pu						
a AAPS&R for Retinoblastoma Fund	Kanaka Sirpal			2,974,314	•	2,974,314	1
h A A P S. & R for Retinoblastoma Fund	Siddhant Sirpal- Relief From Cancer		1	1,481,335		1,481,335	
		Sub-Total of XV(ii)	1	4,455,649		4,455,649	1
		Grand Total (XV)	2,900,000	6,455,649	1	9,355,649	,
	:						
Annexure: XVI - AAPS&R for ALL (Golden Crab Fund)	b Fund)						
S. No. Particulars	Donor	7	As at 1 April 2021	Received / Receivable	Receivable during	Receivable during Utilised during the year As at 31 March 2022	As at 51 March 2022
				during the year	the year		STATE OF THE PARTY

Annexure: XVI - AAPS&R for ALL (Golden Crab Fund)	Iden Crab Fund)					
S. No. Particulars	Donor	As at 1 April 2021		Receivable during	Received / Receivable Receivable during Utilised during the year As at 31 March 2022	As at 31 March 2022
			during the year	the year		
XVI(i): INR AAPS&R for ALL (Golden Crab Fund)	Crab Fund)		output values to			
a Golden Crab ALL Fund	Give India Foundation - Nia Fund	L	1,424,800		1,424,800	ı
b Golden Crab ALL Fund	Avaneesh Raghuvanshi	•	450,000		450,000	
Golden Crah ALL Fund	Malika Raghuyanshi	•	313,000		313,000	
		Sub-Total of XVI(i)	2,187,800	1	2,187,800	
XVI(ii): FCRA AAPS&R for ALL (Golden Crab Fund)	den Crab Fund)					
a. Golden Crab ALL Fund	Give Foundation - Nia Fund	1	1,109,035	0	1,109,035	
		Sub-Total of XVI(ii)	1,109,035	,	1,109,035	•



3,296,835

Grand Total (XVI)

Annexure-1 to XXII' to Schedule 'I' forming part of the financial statements as at 31 March 2022 (All amounts in E, unless otherwise stated)

Annexure - XVII- CanSurvive Project	*					
S. No. Particulars	Donor	As at 1 April 2021	As at 1 April 2021 Received / Receivable		Receivable during Utilised during the year As at 31 March 2022	As at 31 March 2022
			during the year	the year		
(VII(i) INR CanSurvive Project						
CanSurvive Project	Morgan Stanley India Company Private Limited	•	6,971,037		6,971,037	
CanSurvive Project	Veeba Food Services Pvt Ltd		200,000		200,000	I.
	Sub-Total XVII(i)		7,171,037		7,171,037	
	Grand Total (XVII)		7,171,037	-	7,171,037	,

Annexure - XVIII- CanShala Online Project & Education Program	Education Program						
S. No. Particulars	Donor	As at 1 April	12021 Rece	As at 1 April 2021 Received / Receivable	Receivable during U	Utilised during the year As at 31 March 2022	As at 31 March 2022
			durin	during the year	the year		
XVIII(i) INR CanShala Online Project							
a. Canshala Online Project	XL India Business Services Pvt Ltd		•	194,000	•	194,000	
 b. Canshala Online Project 	Fare Portal		Ü	2,000,000	E	2,000,000	
c. Education Program	Markit India Services Private Limited		,	1,861,030	3	1,861,030	,
		Sub-Total XVIII(i)	1	4,055,030		4,055,030	
		Grand Total (XVIII)		4,055,030		4,055,030	t .





Cankids...Kidscan Annexure-1 to XXII' to Schedule '1' forming part of the financial statements as at 31 March 2022 (All amounts in \circ unless otherwise stated)

Annexu	Annexure: XIX Change for Childhood in India Fund	pui					
S. No.	Particulars	Donor	As at 1 April 2021	Received / Receivable during the year	Receivable during the year	Utilised during the year	As at 31 March 2022
XIX(i)	XIX(i) INR Change for Childhood Cancer in India Fund a Change for Childhood Cancer in India Swa	r Fund Swarn Vohra Memorial Foundation		100,000		100,000	
ъ.	rund Change for Childhood Cancer in India	Pavan Bagai		250,500		250,500	1
ថ	Fund Change for Childhood Cancer in India	Dabur Foundation	ď.	2,500,000		2,500,000	*
	Fund		Sub-Total XIX(i)	2,850,500		2,850,500	,
XIX(ii) a.	XIX(ii) FCRA Change for Childhood Cancer in India Fund a. Change for Childhood Cancer in India Milaap	ndia Fund Milaap Social Ventures	•	394,590	143,287	537,877	,
ė.	rund Change for Childhood Cancer in India Fund	Pallium India INC	53,478	332,473	•	314,069	71,882
ပ	Change for Childhood Cancer in India	Give Foundation		2,016,683		2,016,683	1
d.	Change for Childhood Cancer in India	Giving Impteus to Voluntry Effort		155,290	•	155,290	.1
ថ	Change for Childhood Cancer in India Fund	UK Fund for Charities		826,128		826,128	•
ij	Change for Childhood Cancer in India Fund	United Vision International		918,750		918,750	ī
bis	Change for Childhood Cancer in India Fund	Relief from Cancer		947,636		947,636	i
j.	Change for Childhood Cancer in India Fund	Lyndon Savia Alkvares		100,143			•
	Change for Childhood Cancer in India	Scott Howard - Relief from Cancer	•		1,846,470	1,846,470	,
	Fund		Sub-Total XIX(ii) 53,478	8 5,691,693	1,989,757	7,663,046	71,882
			Grand Total (XIX) 53,478	8 8,542,193	1.989,757	10,513,546	71,882





Annexure-T to XXII' to Schedule 'I' forming part of the financial statements as at 31 March 2022 (All amounts in \(\epsilon\), unless otherwise stated)

Utilised during the year As at 31 March 2022 285,889 742,600 10,971,725 525,000 250,000 500,000 200,000 226,500 453,246 1,075,094 833,062 760,584 5,150,475 1,394,750 5,821,250 1,000,000 625,000 100,000 500,000 000,000,1 500,000 1,760,584 760.584 1,000,000 Receivable during the year 285,889 625,000 500,000 200,000 100,000 453,246 742,600 833,062 1,075,094 500,000 500,000 1,394,750 226,500 ,000,000 5.821.250 3,389,89 525,000 250,000 Received / Receivable during the year As at 1 April 2021 Grand Total (XX) Sub-Total XX(ii) Sub-Total XX(i) Change for Childhood Cancer (Scale up & Piyush & Ruchira Gupta - Milaap Social ventures Change for Childhood Cancer (Scale up & Piyush & Ruchira Gupta - Given Foundation Change for Childhood Cancer (Scale up & Murari Agarwal-Relief from Cancer Change for Childhood Cancer (Scale up & Arvind Narainaswami and Family Annexure - XX - Change for Childhood Cancer (Scale up & Sustainability) Fund XX(ii) FCRA Change for Childhood Cancer (Scale up & Sustainability) Fund a Change for Childhood Cancer (Scale up & Ram Nayak - UKFFC Change for Childhood Cancer (Scale up & Chris Williams - UKFFC Change for Childhood Cancer (Scale up & Alok & Sobha Agarwal Change for Childhood Cancer (Scale up & Minnie and R.S Gupta Change for Childhood Cancer (Scale up & Ajay and Punita Lal Change for Childhood Cancer (Scale up & Srinath Mukherjee Change for Childhood Cancer (Scale up & Rahul Mukherjee Change for Childhood Cancer (Scale up & Seema Tulsiyan Change for Childhood Cancer (Scale up & Roopak Taneja Change for Childhood Cancer (Scale up & Poonam Bagai Change for Childhood Cancer (Scale up & Vinati Kastia Change for Childhood Cancer (Scale up & Angad Bagai Change for Childhood Cancer (Scale up & Vikram Sud Change for Childhood Cancer (Scale up & Gini Gulati XX(i) INR Scale up & Sustainability Funds Sustainability) Fund S. No. Particulars

9,211,14

Cankids...Kidscan Annexure-T to XXII to Schedule 11' forming part of the financial statements as at 31 March 2022 (All amounts in E. unless otherwise stated)

Annes	Annexure - XXI - Max Cankids Care Funds						
S. No	S. No. Particulars	Donor	As at 1 April 2021	Received / Receivable during the year	Receivable during the year	Utilised during the year	As at 31 March 2022
XXI(i	XXI(i) INR Max Cankids Care Funds						
В	Max Cankids Care Funds	Amrita Jhaveri	,	380,000	00	380,000	5
Ф	Max Cankids Care Funds	Sangeeta Jindal	•	787,950	09	787,950	3
O	Max Cankids Care Funds	Vinar Systems Private Limited	•	325,000	00	325,000	
Р	Max Cankids Care Funds	MSLP Limited Group		325,000	00	325,000	1
o	Max Cankids Care Funds	Raksha Chibber	•	190,555	35	190,555	1
Ŧ	Max Cankids Care Funds	Radhika Kapoor		169,950	20	056,691	•
þſ	Max Cankids Care Funds	Patricia Dhar Household Madhav Dhar		149,350	20	149,350	•
나	Max Cankids Care Funds	Meenal Kapadia	•	2,664	42	2,664	•
	Max Cankids Care Funds	Navin Kumar Agarwal		125,000	00	61,421	63,579
	Max Cankids Care Funds	Poonji Nath		110,000	00		110,000
, ×	Max Cankids Care Funds	Shankar Lal Chandra Kumar HUF		135,000	00		135,000
П	Max Cankids Care Funds	Rumki Fernandes	,	145,000	00		145,000
E	Max Cankids Care Funds	Renu Modi		95,000	00		95,000
п	Max Cankids Care Funds	Karan Pal Singh	•	375,000	00		375,000
0	Max Cankids Care Funds	Yash Samat		000,00	00		000'06
Q	Max Cankids Care Funds	Aditya Mathur	1	80,000	. 00		80,000
			Sub-Total XXI(i)	3,485,469	- 6	2,391,890	1,093,579
XXI(XXI(ii) FCRA Max Cankids Care Funds						
a	Max Cankids Care Funds	Roomnesh Lamba		287,385	5	287,385	
			Sub-Total XXI(ii)	287,385	5	287,385	
			Grand Total (XXI)	3.772.854		2,679,275	1.093,579





Annexure-T to XXII' to Schedule '1' forming part of the financial statements as at 31 March 2022 (All amounts in Z. unless otherwise stated)

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Anne	Annexure - XXII - Holistic Care Project						
S. N.	S. No. Particulars	Donor	As at 1 April 2021	Received / Receivable during the year	Receivable during the year	Utilised during the year As at 31 March 2022	As at 31 March 2022
XXII	XXII(i) INR Holistic Care Projects						
a	Holistic Care Project	DBS Bank India Ltd	٠	2,059,000	0	2,059,000	•
م, د	Holistic Care Project	Agiliad Technologies	•	1,500,000	01	1,500,000	
· u	Holistic Care Project	CSJ Infrastructure Private Limited Household		1,000,000	01	1,000,000	
Р	Holistic Care Project	HPCL-HMEL	1	1,000,000	00	1,000,000	
a	Holistic Care Project	Prakash Tulsidas Gandhi Household	ľ	1,000,000	00	1,000,000	
4	Holistic Care Project	Sarovar Hotels		1,000,000	00	1,000,000	
ь	Holistic Care Project	AGM Advisors Household		652,884	46	- 652,884	
n .c	Holistic Care Project	HPCL		626,500	00	- 626,500	
	Holistic Care Project	YouHive Solutions Private Limited	12,134	730,000	00	- 742,134	
	Holistic Care Project	Ashbee Systems Limited		299,000	00	- 599,000	5
, ,	Holistic Care Project	Barcode India Pvt Ltd	•	300,000	00	300,000	•
-	Holistic Care Project	Give India -Exl Services	•	445,067	22	- 445,067	•
E	Holistic Care Project	Give India Foundation - Music Masti	•	280,077	77		280,077
		Sub-Total XXII(i)	XXII(i) 12,134	11,192,528		10,924,585	280,077
ZXX e	XXII(ii) FCRA Holistic Care Project a Holistic Care Project	Give Foundation - Music Masti	•	89,572		10	89,572
		Sub-Total XXII(ii)	- XXII(ii)	89,572			89,572
		Grand Total (XXII)	I (XXXII) 12,134	11,282,100	- 0	10,924,585	369,649

Chartered Accountants Firm's Registration No.: 001076N/N500013 For Walker Chandiok & Co LLP

Membership No.: 504662 Ashish Gupta

Place: Gurugram Date: 26 August 2022

Place: New Delhi Date: 26 August 2022

Chairman

i, For and on behalf of Cankids...Kidscan

Percival Billimoria Treasurer

Gopal Sharma Chief Finance Officer

SCAN

Annexure -'D' to Schedule '11' forming part of the financial statements as at 31 March 2022

(All amounts in ₹, unless otherwise stated)

Direct Support to beneficiary

D. d. Jane	For the year e	nded 31 March	1 2022	For the y	ear ended 31 l	March, 2021
Particulars	INR	FCRA	Total	INR	FCRA	Total
Medical Projects & Support Program Treatment Support Program Pediatric Palliative Care Pediatric Psycho-Oncology Program Education Program	96,390,837 16,580,756 232,319 405,578 4,418,949	36,191,976 3,803,969 476,629 27,504 844,163	132,582,813 20,384,725 708,948 433,082 5,263,112	67,521,184 13,303,651 320,900 193,144 6,162,139	33,343,194 4,245,924 137,459 58,785 441,233	100,864,378 17,549,575 458,359 251,929 6,603,372
Total	118,028,439	41,344,241	159,372,680	87,501,018	38,226,595	125,727,613

For Walker Chandiok and Co LLP

Chartered Accountants
Firm's Registration No.: 001076N/N500013

Ashish Gupta

Partner

Membership No.: 504662

Place: Gurugram Date:26 August 2022 For and on behalf of Cankids...Kidscan

Poonam Bagai Chairman

Place: New Delhi Date:26 August 2022 Percival Billimoria Treasurer

Gopal Sharma Chief Finance Officer





Together, we can do so much more. Your contribution will provide holistic care to children fighting cancer. Help increase #Access2Care for kids with cancer.

VISIT US. Visit us at our offices and care centres to help contribute to the betterment of facilities for children with cancer.

VOLUNTEER. Volunteer at our care centres and offices to work directly with children with cancer and make a lasting impact on their lives.

DONATE NOW. To Thrive, a child needs education, psychological support and more but all this takes as little as ₹2,100 per month.

PARTNER WITH US. Partner with our organisation to raise funds, to guide kids with cancer through diagnosis, medicine availability and accessibility, psychological and nutrition support.

JOIN OUR EVENTS. Kids with cancer are children too. They deserve a childhood full of happiness and joy as well. Help secure their right to their childhood by joining our events and supporting the cause.

CREATE A FUNDRAISER. Start a campaign today in collaboration with us to support and aid children with cancer.

HELP CREATE AWARENESS. Patient advocacy and awareness campaigns are vital to the process of providing Access to Care.

For more ways to get involved.

Email us at - info@cankidsindia.org or Call us at +91 - 9953591578 Visit us on our website - www.cankidsindia.org

Change for Childhood Cancer in India

Cankids Offices & Care Centres

Head Office Regd., Delhi:

CanKids...KidsCan, D-7/7, Vasant Vihar, New Delhi 110057, Phone: 011-41663670/71, Helpline: 9953591578,

Email: info@cankidsindia.org, Web: www.cankidsindia.org

Regional Care Coordination Centre – North:

Cankids...Kidscan 161- J, Gautam Nagar, New Delhi

Phone: +91-11 40512467, 45512466, 45792888,

41006617/18

Regional Care Coordination Centre - East & HAH Kolkata:

460/1- 4th Road Ajay Nagar Opposite Good Mission Education Church P.S. Purba Jadavpur, Kolkata 700075 Phone: +91 9532889168, +91 8860316404

Regional Care Coordination Centre - West & Canshala Mumbai:

CanKids...KidsCan, Jagannath Bhatanakar Municipal School, (Near Elphinstone Bridge) Parel, Mumbai 400012

Phone - (022)24712923,

Maharashtra Helpline: 9152735010

Regional Care Coordination Centre - South & HAH Chennai:*

SNEHALAYA - Cankids Kidscan No:69/1, Kamaraj Avenue 1 st Street, Canal Bank Road, Kasthuribha Nagar, Adyar, Chennai 600 020 Phone: +9144- 24413531, +91 9442633531

Head Office Services & PPC Centre, Delhi:

Cankids Pediatric Palliative Centre: J-161/A Gautam Nagar, New Delhi 110049

Phone: +91-11 40512467, 45512466, 45792888, 41006617/18

HAH Bangalore

SALIL NIVAS - No:52, Reliable lifestyle Layour51/1,Haralur Village, Varthur Hobli, Bengaluru East Taluk, Bengaluru – 560 102 Phone No.: +91 - 7980969629, 9495754115

State Care Coordination Centre - Gujarat & HAH Ahmedabad

SUBHAG AAWAS - Home Away from Home, NO 2, Civil Hospital Rd, Ganpat Colony, Bardolpura, Girdhar Nagar, Ahmedabad, Gujarat 380016 Phone: +91 9953591571, 9712613087

HAH Surat

HAH SURAT - Room No. G2 Building No. 23, Priyanka Intercity Township,opp. Bhakti Dham Temple.Nr. Puna Saroli Road, Punagam, Surat 395101 Phone No.: +91-9724936624

HAH Kotla Delhi:

SNEHOGRAH - Home Away from Home: 1463/A, Street No 5, Wazirnagar, Kotla Mubarakpur, New Delhi 110003 Phone: 011-23340004, 7654137597

HAH Kalawati Saran Children's Hospital Delhi:

SNEH SHARAN- Home Away from Home -Quarter No 18, Telegraph, P.K.Road, New Delhi -110001

Phone: + 91 9958560881

State Care Coordination Centre - Uttar Pradesh

CanKids...KidsCan, ,7C,57 Shalimar Tower, 2nd Floor, VibutiKhand, Gomti Nagar, Lucknow 226010 Phone: +91 9532971636, 7651920575, 7692815573

HAH Lucknow - With Varsha Foundation

SNEHA ASHRAYA -Home Away from Home - 456/306, Near Jal Nigam Sewerage Plant, Sajjad Bagh, Daulatganj, Lucknow Phone-8279929290, 8218027224

State Care Coordination Centre - Punjab & UT & HAH Chandigarh:

SADDA VEDA - Home Away from Home: Near Mehra Dhaba Village-Majra, Sub-Tehsil-Majri, Tehsil-Kharar, District- SAS Nagar (Mohali), Punjab 140110 Phone: +917888729707, 9953590210, 8264874723, 9682565132

HAH Ludhiana with Nishkam Sewa Ashram SUKHAD – Home Away from Home

Village Daad, Main Pakhowal Road Ludhiana, 142022, Punjab

Phone: +91 8699081782, 9915599475, 8837698081

State Care Coordination Centre and HAH Trivandrum:

SUKRITHAM – Home Away from Home, Ajith Vihar, Ahladaouram, Chepazhanthy, Thiruvananthapuram 695587 Phone: 0471 212200, +91 9495754115

RELOCATING TO:

Regional Care Coordination Centre - South & HAH Chennai:

GRN Sarvesh, New No 98 Old No 5, South West Boag Road, T Nagar, Chennai 600017

Phone: +91 9442633531, 9444096660

^{*} Upcoming relocated location

