

# CanKids KidsCan Annual Report 2023–2024

**Bhavishya Banao  
Shaping Their  
Future**  
#CloseTheCareGap



**Children with Cancer  
Can Survive and Thrive**

#Survive&Thrive

#ShareToMakeItHappen









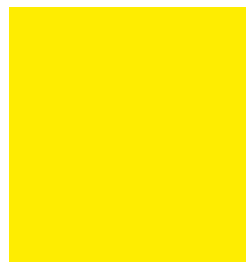
# Table of Contents

|                                                      |    |
|------------------------------------------------------|----|
| Chairman's Foreword                                  | 03 |
| Vision, Mission & Values                             | 04 |
| Highlights                                           | 05 |
| Outcomes                                             | 06 |
| Year In Review                                       | 08 |
| You Are Not Alone (YANA)                             | 09 |
| CanKids Footprint                                    | 10 |
| CanKids Network                                      | 11 |
| National Outreach Program (NOP)                      | 12 |
| Project Suddridh – Health System Strengthening (HSS) | 14 |
| Patient Navigation, Advocacy & Family Engagement     | 19 |
| Pediatric Psycho-Oncology Program (PPOP)             | 20 |
| Education Program                                    | 21 |
| Treatment Support Program (TSP)                      | 22 |
| Research, CSB, HR, Award & Recognition & Others      | 23 |
| Testimonials                                         | 27 |
| Heartfelt Gratitude                                  | 41 |
| Treasurer's Note                                     | 46 |
| Financials & Audit Reports                           | 47 |
| CanKids Offices & Care Centres                       | 86 |





# Chairman's Foreword



This past year has been one of profound transformation. As we moved forward in our mission to ensure that every child with cancer in India not only survives—but thrives—we found ourselves returning to a powerful truth: each child is unique, and their care must be, too.

In 2023–24, CanKids not only expanded its footprint across India, reaching more children, more families, and more hospitals, but also began the inward journey of strengthening itself. We launched a two-year roadmap to consolidate, to realign, and to build systems and structures that will help us deliver quality care at scale. With every step, our focus sharpened on patient-centered care, not just as a slogan, but as a daily practice.

**We supported over 20,000 children and families. We grew to 149 CHSUs and 22 Care Centres. We signed MoUs with 8 states and introduced the Canshala model in Tamil Nadu. We empowered parents, survivors, and caregivers to become advocates and navigators of the system. We deepened our partnerships—with government, hospitals, funders, and peers—and we honored our roots by always staying close to the lived experiences of the children we serve.**

But growth brings growing pains. As we transition from a board-led to a management-driven model, and as we build stronger regional and state-level structures, we are learning how to pause and reflect—even as we scale. Some days, it feels like it would be easier to say: “Let’s wait till everything is perfect.” But that would be a mistake. Because to delay is to deny care, and the children waiting for us cannot wait.

So we move forward—with conviction, with humility, and with deep gratitude.

To our partners, supporters, team members, and families: thank you for your patience, your trust, and your belief in us. You have stood by us through transition and turbulence. You’ve reminded us that the future we are shaping is worth every effort.

And to every child with cancer—you are the reason we do this work. You are our light, our purpose, and our promise.

Warmly,

**Poonam Bagai**

Founder - Chairman  
CanKids KidsCan



# Vision

- To enable global standards of survival for childhood cancer in India.
- To ensure quality of life and holistic care for children with cancer and their families throughout their journey.
- To secure the five rights of health-impaired children with cancer: the right to health, education, childhood, pain and palliative care, and the right to be heard.



# Values

- Engaging patients, parents & survivors & community. Working with passion, dedication and emotion that will always keep children and their families as central focus
- Creating a strong, sustainable organization to make the Change for Childhood Cancer.
- Collaborating and partnering with all stakeholders at India and International level.
- Developing low-cost sustainable models and solutions best suited to resource constrained to low middle income countries (LMICs).
- Working with honesty and transparency.
- Working professionally to ensure efficiency and accountability.
- Ensuring that 80% and more of all funds raised are utilized to support the children and their families.



# HIGHLIGHTS OF FY 2023-2024

## Access, Reach & Impact

- **36,015** children and families benefitted across India - **Access**
- CanKids reached **24,329** children across India - **Reach**
- 89% growth in **Direct Beneficiary Support** over five years, reaching **20,467** children in FY 2023–24.

## Partnerships for Change:

- **16 active Change for Childhood Cancer state projects.**
- **8 State Government MoUs:** New agreement with Uttar Pradesh (May 2023); renewals in Gujarat, Punjab and West Bengal.

## Education & Care Expansion:

- **Canshala** education model **extended to Tamil Nadu**, the second state after Maharashtra.
- **22 Care Centres now operational nationwide**, including 2 new centres (Home Away from Home & Canshala).

## Survivorship:

- Passport2Life (P2L) clinics expanded from hospital-based programs to a State Model, with **15 P2L clinics including 5 state-level clinics** in FY 2023–24.

## Organizational Strength:

- Reinforced Pediatric Cancer Research Institute (PCRI), Medical, HR, and Regional Management teams.
- A year of C-Suite restructuring and key talent onboarding to drive the next decade of impact.



# OUTCOMES FOR FY 2023-2024

## ACCESS2CARE

1. **Total Access: 36,015** children & families benefitted under state projects, reflecting a 13% increase in access since last year. This represents 47% of the total India incidence of 76,805 (against the target of 100% by 2030).
2. **Total Reach:**
  - 149 CanKids Hospital Support Units (CHSUs) across India, covering 57 cities in 27 states.
  - 8 new hospital partnerships were successfully established in the year.
  - CanKids' **total reach is 24,329** as of 31<sup>st</sup> March 2024, which is 31% of the total India incidence of 76,805.
3. **Care Centers Operationalization:**
  - Successfully operationalized **2 new Care Centers** in 2023-24:
    - One standalone Home Away from Home (HAH) in Nagpur.
    - One Canshala in Chennai.
    - As of March 2024, there are **18 HAHs** with a total capacity to support 256 families.
4. **Awareness Initiatives:**
  - Two KCK Awareness Rallies were organized, one each in Madhya Pradesh and Gujarat.



## POLICY & ADVOCACY

5. **State Projects & MoUs:**
  - **16 Change for Childhood Cancer (CCC)** state projects are operational.
  - MoUs signed with State Governments:
    - New: Uttar Pradesh
    - Renewed: West Bengal, Gujarat, and Punjab
  - **Total MoUs signed: 8**
  - Maharashtra MoU renewal is currently underway.

# OUTCOMES FOR FY 2023-2024

## TREATMENT, MULTIDISCIPLINARY CARE AND CONTINUITY OF CARE

### 6. YANA (You Are Not Alone) – vCAN Registrations:

- New cases registered till March 2024: **11,264**

### 7. Direct Patient Support: **20,467** children benefitted

### 8. Right to Education – Canshala Expansion:

- MoU signed with the Tamil Nadu Education Department to set up Canshalas.
- One Canshala established in Chennai under this agreement.

## HEALTH SYSTEM STRENGTHENING THROUGH CAPACITY BUILDING AND RESEARCH & DEVELOPMENT

### 9. Virtual Tumour Boards (VTBs):

- 13 VTBs conducted with 244 sessions, discussing 1,665 cases.

### 10. Capacity Building Initiatives:

- 3 major workshops held:
  - PAN India Nurses Workshop
  - 7<sup>th</sup> PHOSSCON (Chennai)
  - PACER workshops with Pfizer and APAR Health
  - Initiated groundwork for the India Childhood Cancer Initiative, a multi-stakeholder workshop with St. Jude's Global.

### 11. CCC State Project Training:

- 8,925 healthcare workers sensitized.
- 16 National Training Programs (Practical Paediatric Oncology workshops) with 707 attendees.

### 12. Stakeholder Partnerships:

- Strengthened collaborations with SIOP-PARC/INPHOG, Resonance, APAR, St. Jude's Global and ALSAC.







# YEAR IN REVIEW

2023–2024

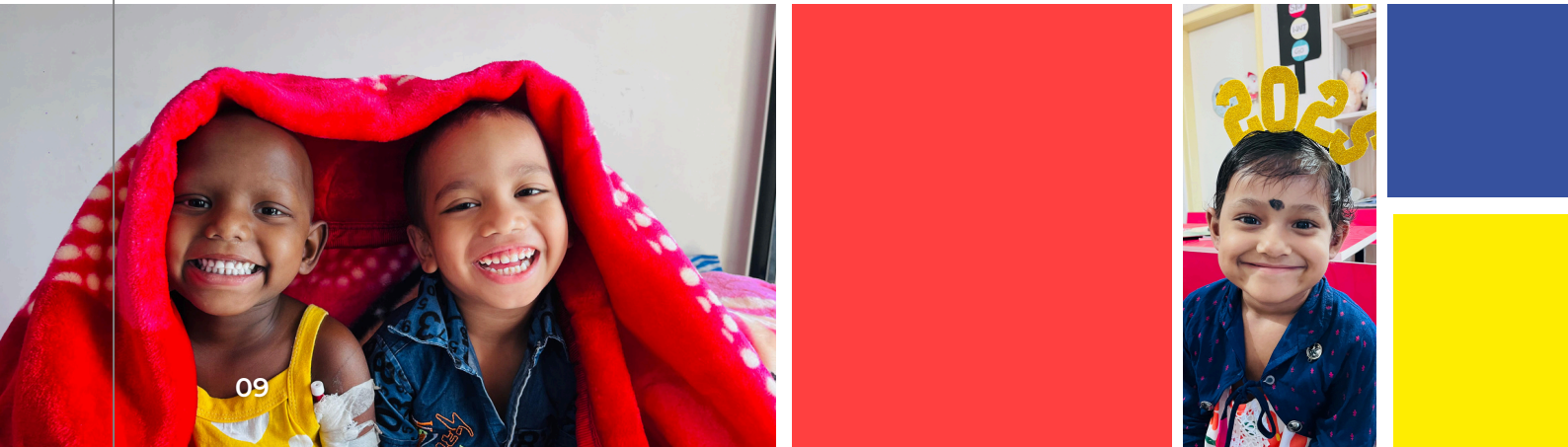


**Bhavishya Banao - Shaping their Future | #CloseTheCareGap**  
**Children with Cancer Can Survive and Thrive | #Survive&Thrive**

**This year, we moved the needle from access to impact.**  
Through strengthened systems, deeper survivor engagement and wider geographic reach, we ensured that more children with cancer in India had not just the chance to survive, but the power to dream, grow and thrive.

**YOU ARE NOT ALONE (YANA):**  
Expanding Navigation, Emotional Support & Follow-up

| Indices                | 2023-24 |
|------------------------|---------|
| Access                 | 36015   |
| Total CK Reach         | 24329   |
| Registrations          | 11264   |
| Direct Support         | 20467   |
| Total Spent (In Lakhs) | 4167    |





## CANKIDS FOOTPRINT

### Expanding Our Geographic Footprint

- 36,015 children accessed under our state projects - 47% of India's childhood cancer incidence
- 149 Hospital Support Units across 57 cities in 27 states
- 2 new care centers launched:
  1. HAH in Nagpur
  2. CanShala in Chennai

#### CanKids's Footprint in Hospitals

**149** 22 States  
58 Cities

North India - 46

East India - 21

West India - 44

South India - 38



- CanKids Hospital Support Units (149)
- CanKids Care Centres (22)
- ▲ Regional & State Care Coordination Offices (12)
- ★ Change for Childhood Cancer State-wise Projects (16)

#### CanKids Care Centres

- 22**
- 18 Home Away from Home
  - 1 Pediatric Palliative Care Centre
  - 3 CanShala

#### Regional & State Care Coordination Offices

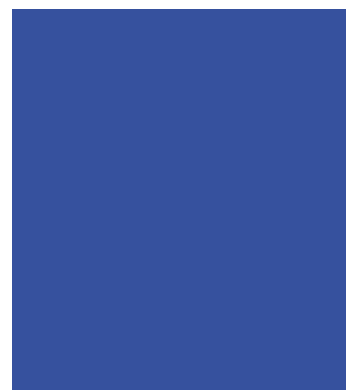
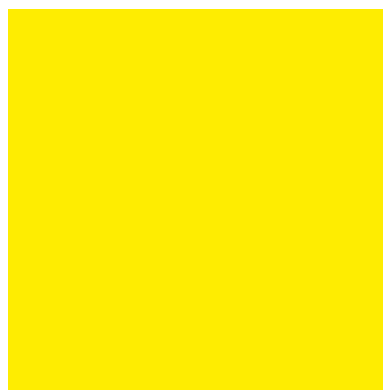
- 12**
- |                         |                       |
|-------------------------|-----------------------|
| Delhi - North           | Chandigarh - Punjab   |
| Bhopal - Madhya Pradesh | Bhubaneswar - Odisha  |
| Kolkata - East          | Patna - Bihar         |
| Mumbai - West           | Ahmedabad - Gujarat   |
| Chennai - South         | Trivandrum - Kerala   |
| Lucknow - Uttar Pradesh | Bangalore - Karnataka |

#### Change for Childhood Cancer State-wise Projects

- 16**
- |                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                             |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <ul style="list-style-type: none"> <li>• Rajasthan</li> <li>• Uttar Pradesh &amp; Uttarakhand</li> <li>• Delhi</li> <li>• Maharashtra</li> <li>• Tamil Nadu &amp; UT Puducherry</li> <li>• West Bengal</li> <li>• North East States (8 states)</li> <li>• Punjab &amp; UT Chandigarh (also covering HP, Haryana, Ladakh, and J&amp;K)</li> </ul> | <ul style="list-style-type: none"> <li>• Goa</li> <li>• Gujarat &amp; UT Daman/ Diu / Dadar/Nagar Havelli</li> <li>• Kerala</li> <li>• Bihar &amp; Jharkhand</li> <li>• Karnataka</li> <li>• Madhya Pradesh/ Chhattisgarh</li> <li>• Odisha</li> <li>• Andhra Pradesh/ Telangana</li> </ul> |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

**“From Bihar to Bengaluru, from Srinagar to Surat, our network now forms India's largest childhood cancer support system outside the government.”**





## CANKIDS NETWORK

- 149 CanKids Hospital Support Units
- 18 - Home Away from Home
- 1 - Pediatric Palliative Care Centre
- 3 - CanShala
- 12 Regional & State Care Coordination Offices
- 16 Change for Childhood Cancer State Projects



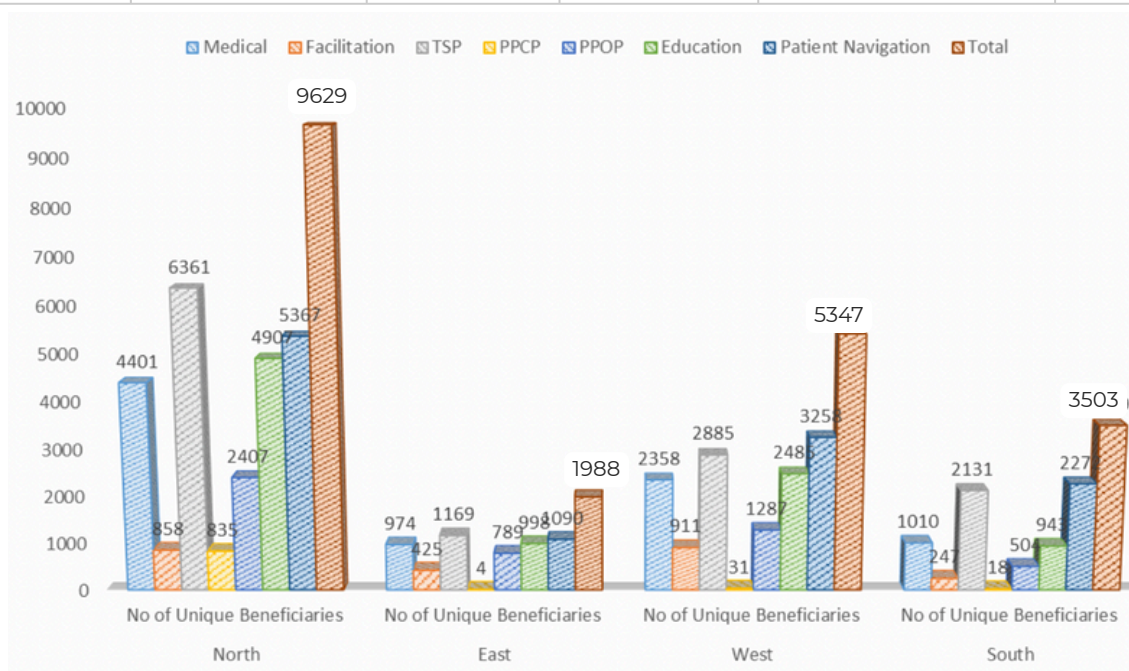
| Region                            | North                                                                                          | East                                                           | West                                                                                         | South                                                                                                                       | Total                            |
|-----------------------------------|------------------------------------------------------------------------------------------------|----------------------------------------------------------------|----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|----------------------------------|
| Children Registered/<br>Supported | 5021/9629                                                                                      | 1055/1988                                                      | 3072/5347                                                                                    | 2116/3503                                                                                                                   | 11264/20467                      |
| CHSUs*                            | 46                                                                                             | 21                                                             | 44                                                                                           | 38                                                                                                                          | 149                              |
| Team Strength                     | 201                                                                                            | 49                                                             | 91                                                                                           | 59                                                                                                                          | 400                              |
| RCCC/SCCC                         | New Delhi,<br>Chandigarh,<br>Lucknow,                                                          | Kolkata                                                        | Mumbai,<br>Ahmedabad                                                                         | Chennai                                                                                                                     |                                  |
|                                   | Patna                                                                                          | Bhubaneswar                                                    | Bhopal                                                                                       | Trivandrum                                                                                                                  |                                  |
| MOU                               | State Govt. of<br>Punjab (2017)                                                                | State Govt. of<br>West Bengal-<br>2020                         | State Govt. of<br>Maharashtra<br>-2019                                                       | Govt. of Tamil Nadu- 2021                                                                                                   | Govt. of uttar<br>Pradesh - 2023 |
|                                   |                                                                                                |                                                                |                                                                                              |                                                                                                                             |                                  |
|                                   |                                                                                                |                                                                | Govt. of Madhya<br>Pradesh-2022                                                              | Govt. of Puducherry -2022                                                                                                   |                                  |
|                                   |                                                                                                |                                                                | Govt. of Gujarat-<br>2022                                                                    |                                                                                                                             |                                  |
| COVERAGE                          | Bihar, Haryana,<br>Himachal Pradesh,                                                           | West Bengal,<br>Odisha,<br>Jharkhand &<br>North East<br>States | Maharashtra,                                                                                 | Tamil Nadu, Kerela,<br>Karnataka, Telangana,<br>Andhra Pradesh,<br>Puducherry, Andaman &<br>Nicobar Islands,<br>Lakshadweep |                                  |
|                                   | Punjab, Rajasthan,<br>Uttarakhand, Uttar<br>Pradesh,<br>Chandigarh, Jammu<br>& Kashmir, Ladakh |                                                                | Gujarat, Madhya<br>Pradesh, Goa,<br>Dadar & Nagar<br>Haveli, Daman &<br>Diu,<br>Chhattisgarh |                                                                                                                             |                                  |

# NATIONAL OUTREACH PROGRAM (NOP) FOOTPRINT

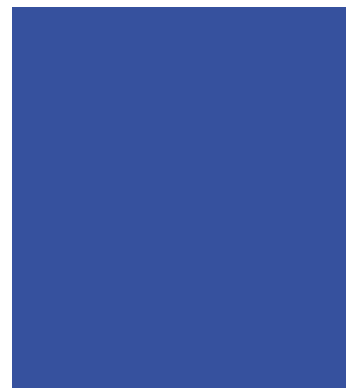
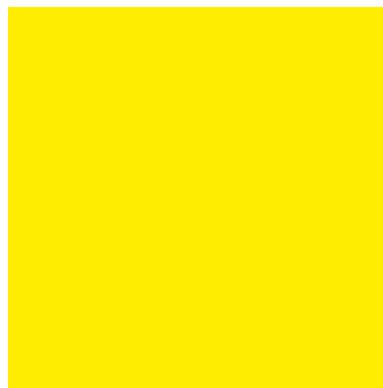
| S.No | CCC State Project            | CHSUs      | Care Centers | RCCC/SCCC |
|------|------------------------------|------------|--------------|-----------|
| 1    | Andhra Pradesh and Telangana | 3          | 0            | 0         |
| 2    | North East                   | 5          | 0            | 0         |
| 3    | Bihar                        | 3          | 1            | 1         |
| 4    | Delhi                        | 14         | 3            | 1         |
| 5    | Goa                          | 1          | 0            | 0         |
| 6    | Gujarat                      | 9          | 2            | 1         |
| 7    | Punjab and Adjoining States  | 12         | 2            | 1         |
| 8    | Maharashtra                  | 25         | 4            | 1         |
| 9    | Madhya Pradesh               | 9          | 1            | 1         |
| 10   | Karnataka                    | 8          | 1            | 1         |
| 11   | Kerala                       | 8          | 1            | 1         |
| 12   | Odisha                       | 4          | 1            | 1         |
| 13   | Tamil Nadu& Pudu             | 19         | 2            | 1         |
| 14   | Rajasthan                    | 5          | 0            | 0         |
| 15   | Uttar Pradesh & Uttarakhand  | 12         | 3            | 1         |
| 16   | West Bengal                  | 12         | 1            | 1         |
|      | <b>Total</b>                 | <b>149</b> | <b>22</b>    | <b>12</b> |

## Region-wise Program Support

| CK Region          | North                      | East                       | West                       | South                      | Total                      |
|--------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|
| Type of Assistance | No of Unique Beneficiaries | No of Unique Beneficiaries | No of Unique Beneficiaries | No of Unique Beneficiaries | No of Unique Beneficiaries |
| Medical            | 4401                       | 974                        | 2358                       | 1010                       | 8723                       |
| Facilitation       | 858                        | 425                        | 911                        | 247                        | 2440                       |
| TSP                | 6361                       | 1169                       | 2885                       | 2131                       | 12523                      |
| PPCP               | 835                        | 4                          | 31                         | 18                         | 886                        |
| PPOP               | 2407                       | 789                        | 1287                       | 504                        | 4979                       |
| Education          | 4907                       | 998                        | 2485                       | 943                        | 9324                       |
| Patient Navigation | 5367                       | 1090                       | 3258                       | 2272                       | 11908                      |
| <b>Total</b>       | <b>9629</b>                | <b>1988</b>                | <b>5347</b>                | <b>3503</b>                | <b>20467</b>               |







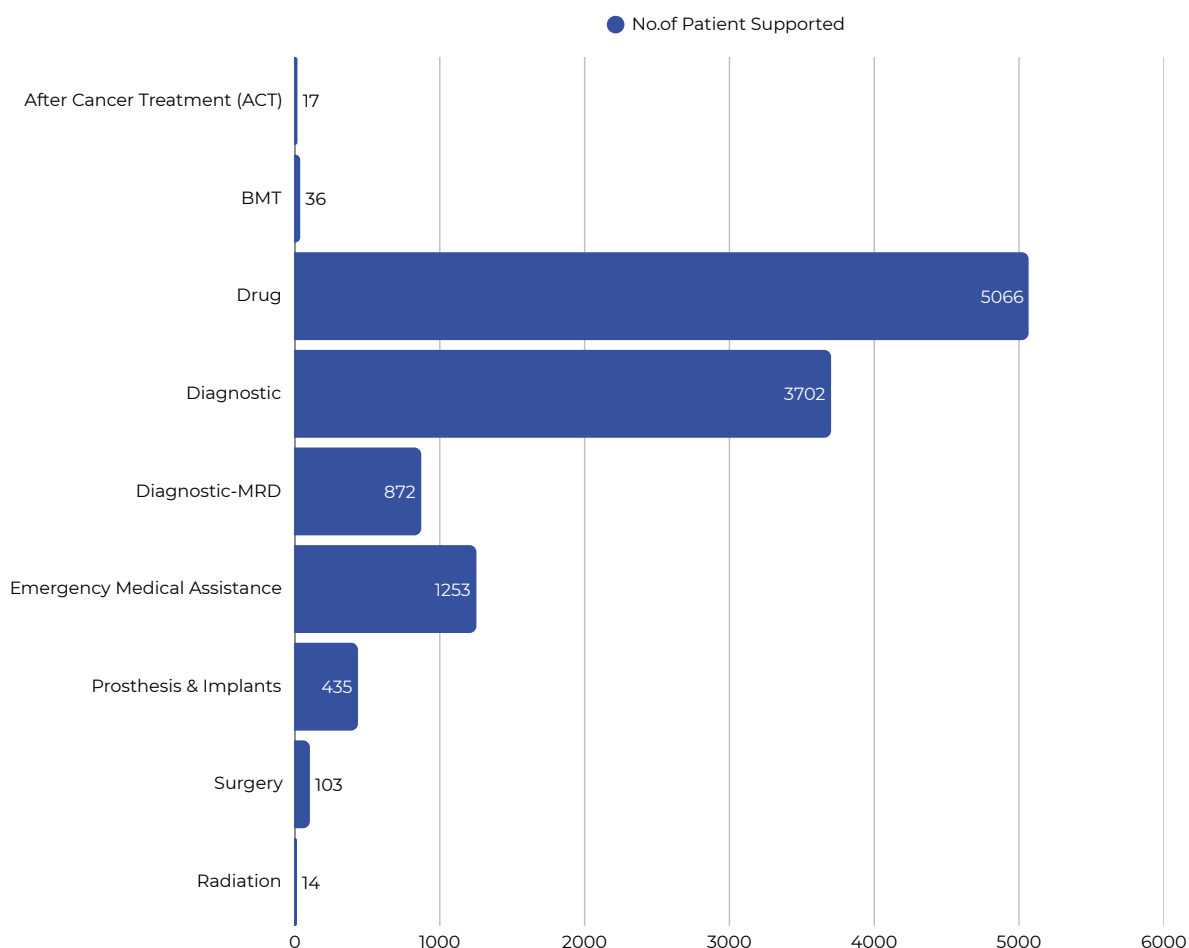
## PROJECT SUDDRIDH – HEALTH SYSTEM STRENGTHENING (HSS)

### Aims of the department

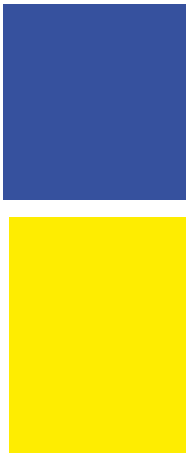
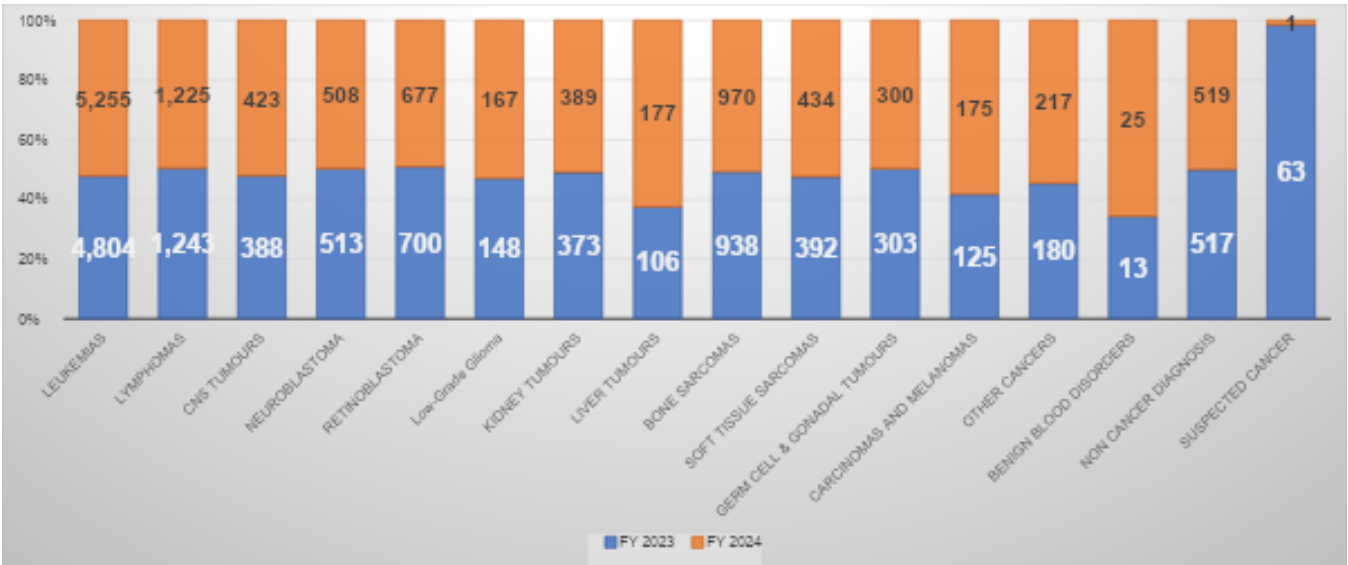
- Providing or facilitating financial assistance for diagnosis and treatment as per standards of care
- Partnering on medical projects to improve survival outcomes.
- Advocating and building capacities for quality, availability, & affordability of treatment and skills of healthcare professional

### Direct Medical Support

Bridging the Resource Gap



# Cancer-wise Support



# DISEASE-SPECIFIC PROJECTS

## ONE CANCER AT A TIME (OCAT)

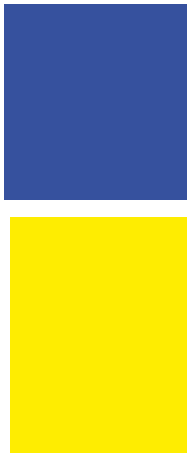
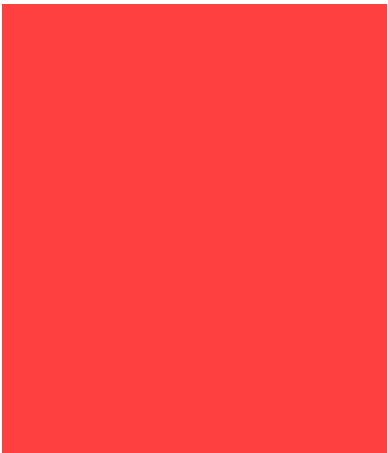
We collaborate with pediatric oncologists and researchers to improve survival outcomes through its **One Cancer At A Time (OCAT)** initiative. These focused projects address specific childhood cancers with targeted interventions and support.

As of March 2023, five OCATs were active. In FY 2023–24, three more were added, bringing the total to eight:

- Acute Lymphoblastic Leukemia
- Retinoblastoma
- Hodgkin’s Lymphoma
- BSTS
- APML

**Burkitt Lymphoma, Wilms Tumor, Low Grade Glioma (New)**

| Year    | No. of OCAT | New Cases Registrations | Total Cases Supported |
|---------|-------------|-------------------------|-----------------------|
| 2021-22 | 5           | 3612                    | 5988                  |
| 2022-23 | 5           | 4328                    | 6522                  |
| 2023-24 | 8           | 7614                    | 14862                 |





## PALLIATIVE CARE SERVICES

### Subhita Pediatric Palliative Care Centre (PPCC)

India's first and only stand-alone Pediatric Palliative Care Center for children with cancer

#### In-patient (IPD) Care

- Admissions: 120
- Readmissions: 61
- Bed occupancy (midnight headcount): 3,547
- Wound management & dressing care: 16 unique IPD/OPD patients, 117 episodes

#### Social Support OPD

- Comprehensive services (AC, palliative care, wound management, psychological & nutritional counselling, physiotherapy, non-formal education, medical & feeding support): 945 unique patients, 20,689 episodes
- Ambulatory care: 633 unique patients, 10,246 episodes
- Antibiotic injections: 633 unique patients, 15,589 injections

#### Virtual OPD (New Service)

- Doctor & psychologist consultations: 33 unique patients, 51 episodes

#### Pain & Symptom Management

- Morphine support: 79 patients, 29,100 mg morphine dispensed
- 1 unique patient on 3 ml morphine sulphate

#### Nutritional Support

- Diet counselling for parents/caregivers: 264 families, 1,029 sessions
- Nutrition supplements: 36 patients, 49 episodes
- Feeding Program (PASK – Poshan Aahar Sahayata Karikaram): 478 families, 15,209 meals/episodes





### Psychological Support

- Special intervention counselling (FLT, relapse, palliative, end-of-life/bereavement): 137 patients/caregivers, 541 sessions
- Expressive group therapy: 114 sessions, 256 patients, 660 total episodes
- Group therapy for caregivers: 12 sessions, 33 caregivers, 55 episodes
- Psycho-education sessions: 13 sessions, 68 caregivers, 91 episodes
- Wish Fulfilment
- “Kekdu Make a Wish”: 60 unique patients, 75 toys distributed

### Patient Navigation & Tracking

- Follow-up calls: 670
- Clinical referrals: 106
- Disability certificates facilitated: 130 IPD & OPD patients

### Non-Formal Education

- Personalized Education Program (PEP): 58 children, 672 classes
- Learning & Activity Clinic: 314 children, 4,001 sessions

### Bone Cancer Project

- Pre- and post-operative care admissions: 80 patients
- Terminal & Bereavement Support
- Financial bereavement assistance: ₹3,34,950 to 129 patients (Pan India)
- Parent Education Sessions
- Awareness/empowerment sessions: 103 sessions, 1,670 caregivers

### Ambulance Support

- 115 unique patients, 1,454 trips



## PATIENT NAVIGATION, ADVOCACY & FAMILY ENGAGEMENT

### Patient-Centric Care & Support

- YANA – Patient Navigation: 11,336 interactions
- YANA – Emotional Support: 49,480 interactions
- YANA Follow-Up: 51,486 follow-ups
- Disability Certificate Service: 256 applications / 82 certificates issued
- Passport2Life Enrolment: 2,520 patients enrolled

### Building Patient Navigators, Care Coordinators & Advocates

- KCK Group Membership: 2,031 members
- KCK Monthly Meetings: 40 meetings
- P3SG Membership: 3,053 members
- P3SG Monthly Meetings: 12 meetings / 512 participants
- Employment Support: 7 beneficiaries
- Internship Opportunities: 34 placements
- “Where Are Our Children?” – KCK Intervention: 1,265 families reached / 447 children tracked
- Reintegration & Livelihood Support: 108 beneficiaries / ₹9,91,551 disbursed
- Passport2Life for survivor clinics expanded from a hospital-based model to a state model, with 15 P2L clinics now in operation and 5 state-level P2L clinics conducted in FY 2023–24.

### Awareness & Stigma Reduction

- Advocacy Forums: 146 sessions / 10,912 participants
- RB Patient Advocacy Group: 469 members
- HL Patient Advocacy Group: 52 members
- APML Patient Advocacy Group: 295 members / 64 sessions
- ALL Patient Advocacy Group: Formed during the year
- Tata Mumbai Marathon: 19 participants / ₹11,41,717 raised
- Tobacco Study – Research Participants: 27
- “I Pledge” – 400K Odyssey: ₹3,00,629 raised

**“We are not just healing cancer, we’re walking with survivors into adulthood, careers, and advocacy.”**

# PEDIATRIC PSYCHO-ONCOLOGY PROGRAM (PPOP):

Healing Minds Alongside Bodies

## Overall Reach

- 4,976 unique contact patients engaged in 31,578 recorded sessions.

## Counseling

- 3,726 unique child patients and 7,452 caregivers counseled by psychologists through 14,343 sessions.
- Abandonment counseling: 104 beneficiaries, 140 sessions.
- Bereavement counseling: 196 indirect beneficiaries, 234 sessions.

## Psychological Testing

- 3,170 psychological assessments conducted for 1,327 patients and 2,654 caregivers, using psychometric tests, interviews, and behavioral observations.
- Total of 14,343 related sessions.

## Group Therapy / Sharing & Caring

- 792 sessions held, engaging 2,362 caregivers.
- Expressive Therapy
- 1,060 sessions delivered, reaching 2,149 unique patients.

## Psycho-education Sessions

- 1,056 sessions conducted for 2,746 caregivers, enhancing understanding of childhood cancer and its psychological aspects.

## Kekadu Make-A-Wish Program

- 679 wishes fulfilled for children undergoing cancer treatment.

## CanNurture e-Clinic Service

- 735 clinics conducted across 102 clinic days by 22 psychologists.
- 300 new unique registration and 435 follow-up sessions provided for survivors, parents, P3SG members, and CanKids employees.

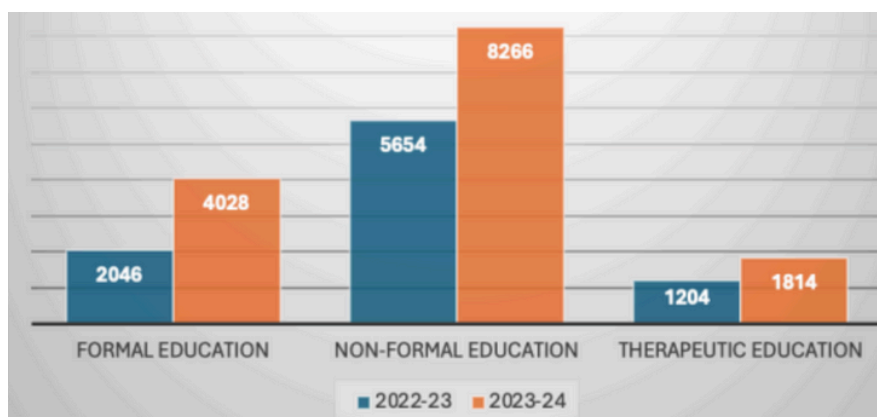




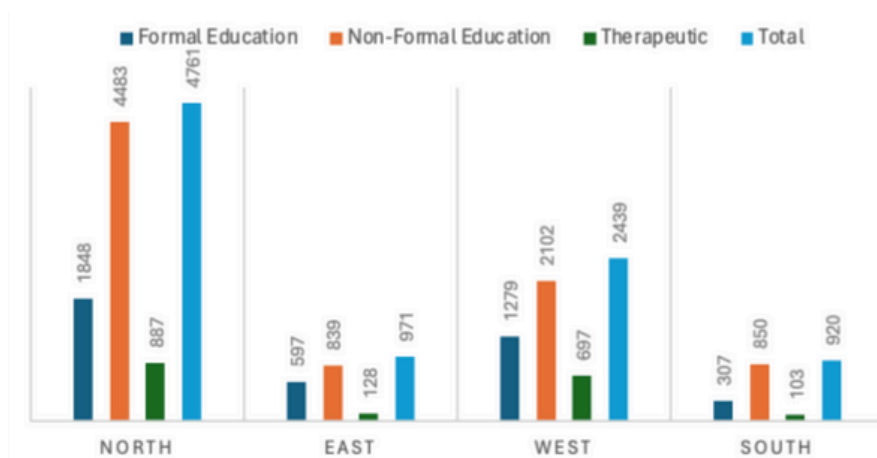
## EDUCATION PROGRAM

### Ensuring No Child is Left Behind

- **9,323 children** received formal and non-formal education services.
- **1,138 children** accessed online classes, bridging learning gaps during treatment.
- **1,599 children** were successfully reintegrated into mainstream schools or colleges.
- **811 scholarships** were awarded to help children continue their education post-treatment.
- **4,028 children received formal education**
- **8,266 children received non-formal education**
- **1,814 children received therapeutic education**



### Region-wise Performance



**Milestone:** Opened our third Canshala in Chennai in partnership with the Tamil Nadu Education Department, expanding personalized education access to children in treatment.





# TREATMENT SUPPORT PROGRAM (TSP)

## Nutrition, Hygiene & Support Services

### Nutrition Support

- Mid-Day Meals provided to 15,240 children
- Nutrition Supplements: 4,060
- RUTF (Ready-to-Use Therapeutic Food): 233

### Hygiene & Infection Control

- HIC Kits: 3,359
- SDP Kits: 297

### Holistic Accommodation

- PPSA Support: 2,215

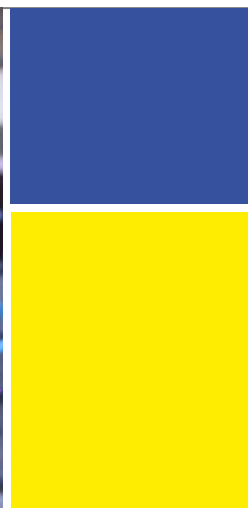
### CanSurvive Assistance

- Ration Kits: 2,448
- Kids' Kits: 1,662

### Nutrition & Hygiene Education

- Nutritional Counselling Sessions: 23,745
- WASH Sessions: 37,451

| Activities \ Region                             | North | East | West | South | Total |
|-------------------------------------------------|-------|------|------|-------|-------|
| <b>Nutrition (A) Mid Day Meal</b>               | 0     | 240  | 0    | 15000 | 15240 |
| <b>Nutrition (B) Supplements</b>                | 3149  | 249  | 460  | 202   | 4060  |
| <b>Nutrition (C) RUTF</b>                       | 110   | 9    | 60   | 54    | 233   |
| <b>Hygiene and Infection Control - HIC Kits</b> | 1632  | 403  | 637  | 687   | 3359  |
| <b>Hygiene and Infection Control - SDP Kits</b> | 265   | 0    | 2    | 30    | 297   |
| <b>Holistic Accommodation - PPSA</b>            | 804   | 58   | 1138 | 215   | 2215  |
| <b>CanSurvive (Ration Kits)</b>                 | 1642  | 175  | 3    | 628   | 2448  |
| <b>CanSurvive (Kids Kits)</b>                   | 1426  | 121  | 113  | 2     | 1662  |
| <b>Nutritional Counseling</b>                   | 18036 | 876  | 3664 | 1169  | 23745 |
| <b>WASH Session</b>                             | 26215 | 5389 | 4951 | 896   | 37451 |



## ADVOCACY & AWARENESS:

### Letting Children Speak for Themselves

- **1,112 letters** written by children to the Prime Minister, Union Health Minister, and MPs as part of the iDeserve campaign
- **1,200 children** participated in ICCD 2024 under the theme Bhavishya Banao – Shaping Their Future

**Cycle for Gold, Tata Mumbai Marathon, and I Pledge Odyssey** activated public support and raised over ₹14 lakh collectively

## RESEARCH & DEVELOPMENT

- Since 2013, CanKids has conducted 51 studies, with 18 research projects active during 2023–24.
- New collaborations were established with St. Jude Global, INPHOG, APAR Health, Pfizer, and others.
- The focus areas included survivorship, late effects, psychosocial support, systems strengthening, and improving access to care.

## CAPACITY & SKILL BUILDING

- We conducted 112 capacity-building events this year, training a total of 10,407 participants including healthcare providers, social support team members, ASHAs, and NGO partners.
- Signature training programs included the PAN India Nurses Workshop, the 7th Pediatric Hemato-Oncology Social Support Conference (PHOSSCON), and PACER (Pediatric Advocacy for Care and Education Roundtable).
- Community awareness efforts reached grassroots levels through sessions at PHCs and CHCs across all 13 states where we have MoUs.

## HUMAN RESOURCES:

### Building People Power

- Total Workforce: Grew by 19% to 485 staff.
- Social Support Team (SST) & Nurses (Medical & Paramedical): 358 staff – about 74% of the total workforce– with strong growth in psychosocial counsellors, teachers, patient navigators nurses and other healthcare personnel.
- Managerial & Administrative Staff: 127 staff – around 26% of the total team.

## NOTEWORTHY CAMPAIGNS & EVENTS

- **Nurses Workshop (February 2024):** Trained 192 nurses in pediatric oncology with St. Jude Global & ICCI.
- **APML Workshop (June):** Built capacity of 90 program personnel and caregivers.
- **Sarcoma Awareness Month (July):** Engaged 200+ stakeholders via a focused webinar on sarcoma care.
- **BSTS Survivor Workshop (July):** Survivors shared personal journeys to inspire and educate others.
- **Golden Walk (September):** Held across 15 hospitals with 893 participants, advocating for timely diagnosis and care access.
- **Winter Drive (December):** Distributed warm clothing, spread awareness on seasonal illness prevention, and educated families in hospital clusters.

## Pediatric Hematology Oncology Support Services Conference (PHOSSCON) 2023 - National Stakeholder Convergence

- **7th National PHOSSCON** brought together over **200 stakeholders** from across India.
- **Focused on:**
  1. Challenges faced by families and survivors
  2. Strengthening advocacy and policy dialogue
  3. Collaboration through the India Childhood Cancer Initiative (ICCI)





## International Childhood Cancer Day - World Cancer Day (ICCD-WCD) 2024:

### A Movement of Awareness & Action

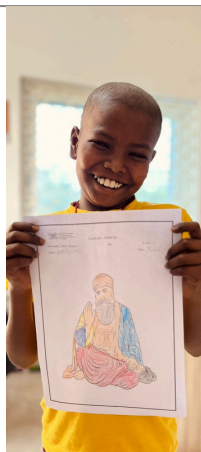
From **February 4th (World Cancer Day)** to **April 15th**, CanKids led a nationwide ICCD-WCD campaign:

- Hosted **Cycle for Gold, Go Gold Gala** and city/regional events to raise awareness and resources.
- Launched **drawing competitions, quiz events, advocacy webinars, and stakeholder dialogues** across all 4 zones – North, East, West, and South.
- Targeted to raise **₹2 Crore**, reinforcing childhood cancer as a health and social priority.
- Unified messaging under “Bhavishya Banao - Shaping Their Future” brought together survivors, caregivers, donors, doctors, and policy champions.

“This was not just a campaign - it was a movement. A movement to ensure no child with cancer is left behind.”







## AWARDS & RECOGNITIONS:

### Elevating Impact

- **Recognized for Social Support OPD Expansion** in Uttar Pradesh, providing critical nutritional, palliative, and emotional care.
- **MoU with NHM Uttar Pradesh** – a milestone partnership to enhance statewide cancer care.
- **Passport2Life recognized as a model survivor initiative**, with 32 successful clinics held; second survivor clinic launched in October 2023.
- **Digitalization of survivor care** through the P2L portal acknowledged as an innovation milestone.
- **“Bahali” Reintegration Program** received national recognition for supporting survivor livelihoods.
- **Global Stage Presence at CCI Asia 2023** (Malaysia) and St. Jude Global Convening (USA), presenting CanKids’ model of care.

## A Defining Year:

### From Services to Systems

This was a year not just of numbers, but narratives, of families who found hope, of children who found their classrooms again, of survivors who stood tall as advocates.

This was a year where services matured into systems, initiatives sparked national conversations, and our children’s voices led the way.

**We didn’t just expand care.**

**We shaped futures.**

**We didn’t just raise funds.**

**We raised hope.**

Together, we are not only closing the care gap.

And with every child supported, every survivor empowered, and every family uplifted, we took another bold step toward a future where children with cancer can truly survive and thrive.



# TESTIMONIAL HIGHLIGHTS



## A Family's Hope:

*"The PSG Forum gave us more than just information. It gave us hope. Seeing other families who have gone through similar challenges and hearing success stories inspired us to keep fighting. The kindness and love in the group were so comforting. We are very thankful for this opportunity."*

- Sangeeta & Kuber Prasad, parents of 2-year-old Harsh

## A Mother's Hope:

*"When my daughter was diagnosed with cancer, I felt like my whole world collapsed. I didn't know who to talk to or where to find help. The PSG Forum was like a blessing for me. Other parents supported me, and doctors answered all our doubts patiently. Now I feel more confident to face this journey with **courage**."*

- Sarooj Yadav, mother of 14-year-old Gopal Yadav

## Grandparents' Words:

*"As grandparents, we don't always know how to help. The PSG Forum gave us a chance to learn how to support our family better. Meeting other families and hearing their experiences gave us peace of mind and helped us stay strong for our grandson."*

- Shiv Prakash Singh, grandparents of 6-year-old Rudra Pratap

# JASANDEEP KAUR

## A Miracle of Strength



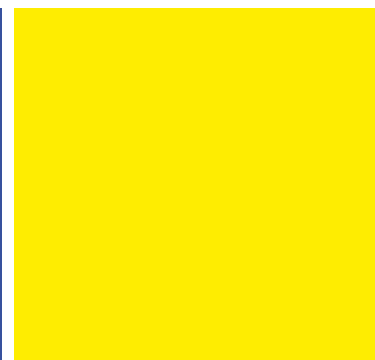
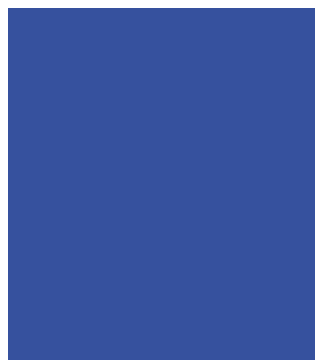
Name: **Jasandeep Kaur**  
 Age: **16 years**  
 Diagnosis: **Germ Cell Tumour (GCT)**  
 Hospital: **Advanced Cancer Institute, Bathinda**

Jasandeep, a bright 16-year-old from a humble rural family in Bathinda, never imagined that her life would be thrown into turmoil at such a young age. In December 2022, after months of unexplained illness, she was misdiagnosed with typhoid. But the truth was far more devastating, a diagnosis of a Germ Cell Tumour. As her condition worsened, Jasandeep's family found themselves struggling not only with her health but also with crippling financial challenges.

With CanKids' unwavering support, Jasandeep began a rigorous journey of chemotherapy and surgery at the Advanced Cancer Institute. They provided her family with financial assistance, covering medications, psychological support, and even transportation to the hospital.

Thanks to CanKids, Jasandeep not only found the medical care she needed but also the emotional strength to continue her fight. Today, Jasandeep is stable and recovering, and her family is forever grateful for the lifeline that CanKids provided.

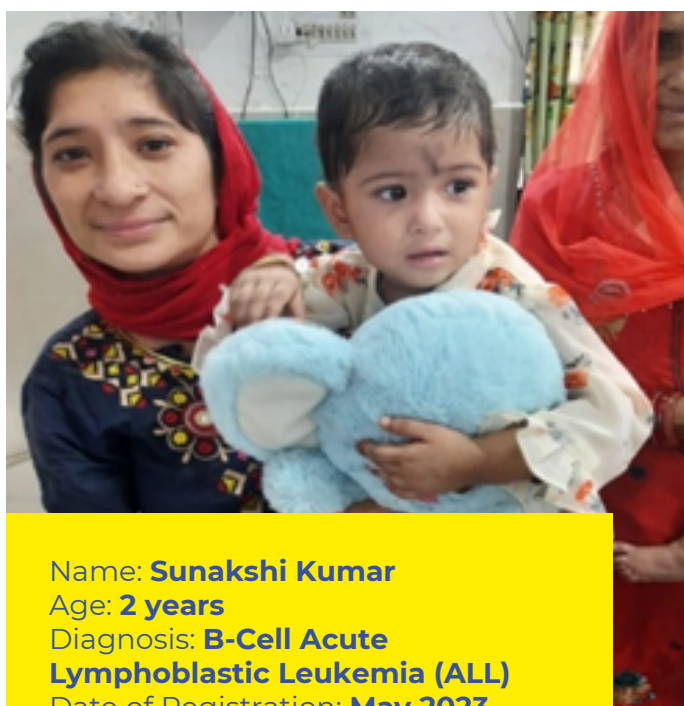
*"CanKids has been a blessing for us. They supported us financially, emotionally, and medically, giving Jasandeep a second chance at life."* -  
**Jasandeep's Parents**





# SUNAKSHI KUMAR

## A Little Fighter with Unyielding Spirit



Name: **Sunakshi Kumar**  
 Age: **2 years**  
 Diagnosis: **B-Cell Acute Lymphoblastic Leukemia (ALL)**  
 Date of Registration: **May 2023**

But CanKids stepped in, offering not just hope but concrete support. Financial assistance for treatment, diagnostic support, food, transportation, and hygiene kits gave the family the strength to continue. CanKids even threw Sunakshi a birthday party in the hospital, turning a moment of despair into one of joy.

Today, Sunakshi is in the Consolidation phase of her treatment, with a negative MRD status. Her parents are full of gratitude, knowing that their daughter's fight is far from over, but with CanKids by their side, they now have faith.

At just 2 years old, Sunakshi's fight against B-Cell Acute Lymphoblastic Leukemia began with a heartbreaking and painful journey. Hailing from the remote town of Akhnoor, her family's world shattered when she was diagnosed after a grueling bone marrow aspiration. With limited financial means and no clear path forward, they were unsure how to proceed with her treatment.

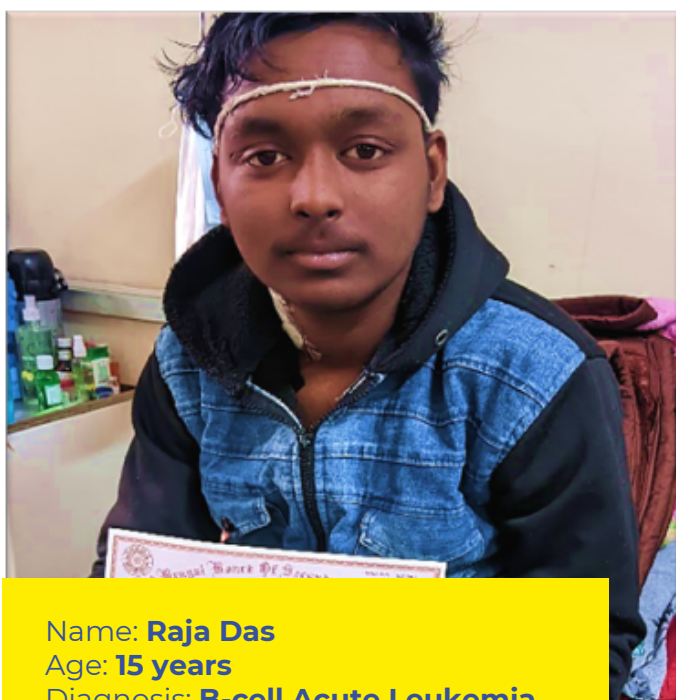
*"CanKids stood by us when we didn't know how to proceed. Thanks to them, Sunakshi is progressing well in her treatment."* - **Vijay Kumar (Father)**





# RAJA DAS

## Breaking Barriers, Achieving Dreams



Name: **Raja Das**  
Age: **15 years**  
Diagnosis: **B-cell Acute Leukemia**

CanKids saw his potential and stepped in with personalized tutoring, allowing Raja to continue studying despite his hospital stays. With coordination between his school and hospital, Raja was able to sit for his exams from his hospital bed. CanKids also provided emotional counseling, nutritional support, and even liaised with the West Bengal Board to facilitate his exams under hospital supervision.

Raja's determination, coupled with CanKids' unwavering support, led to an inspiring victory—he successfully completed his exams, defying all odds. His achievement is a testament to resilience, hope, and the power of holistic care.

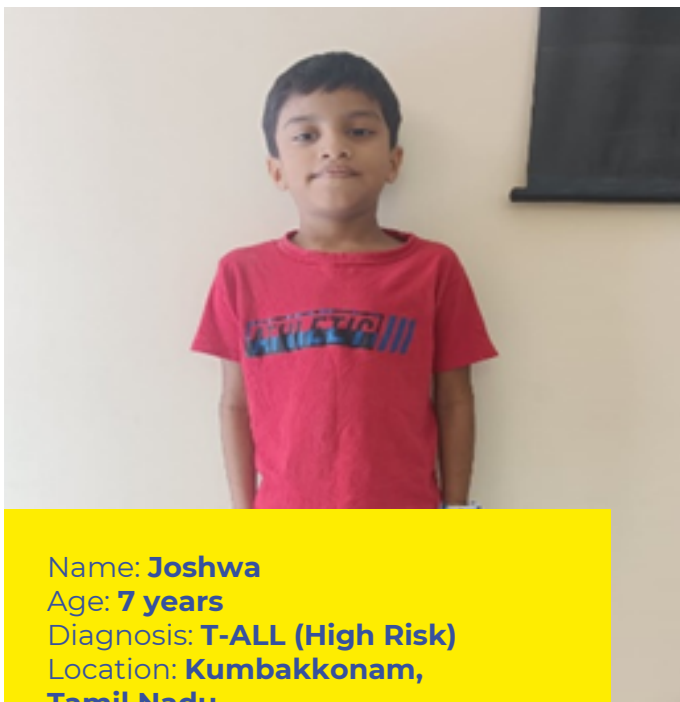
*"CanKids helped me achieve something I thought was impossible - sitting for my Board Exams while fighting cancer. They made me feel supported every step of the way."* - **Raja Das**

Raja's journey was nothing short of extraordinary. Diagnosed with B-cell Acute Leukemia at just 15, he faced an unimaginable challenge: battling cancer while preparing for his 10th Board Exams. The physical toll of treatment weighed heavily on him, and the financial burden on his family was overwhelming. But Raja refused to let cancer steal his dreams.



# JOSHWA'S JOURNEY

## Overcoming Challenges with Family Support



Name: **Joshwa**  
Age: **7 years**  
Diagnosis: **T-ALL (High Risk)**  
Location: **Kumbakkonam, Tamil Nadu**

At just 7 years old, Joshwa was diagnosed with High-Risk T-ALL, and his family's world was turned upside down. Traveling from Kumbakkonam to Chennai for treatment, the family's financial strain was immense, and the emotional toll of the journey was heartbreaking. But with CanKids' support, Joshwa and his family were never alone.

CanKids provided everything Joshwa needed, from accommodation at Snehalaya, where they stayed like family, to medical financial assistance for critical tests. The psychosocial

support, including counseling and expressive therapy, helped Joshwa and his mother cope with the stresses of treatment. Education was never forgotten; Joshwa continued his studies through Canshala, staying connected to school despite his illness.

Today, Joshwa's condition is stable, and his family feels an overwhelming sense of gratitude for the comprehensive care they received. With a strong support system and ongoing chemotherapy, Joshwa's future is full of hope.

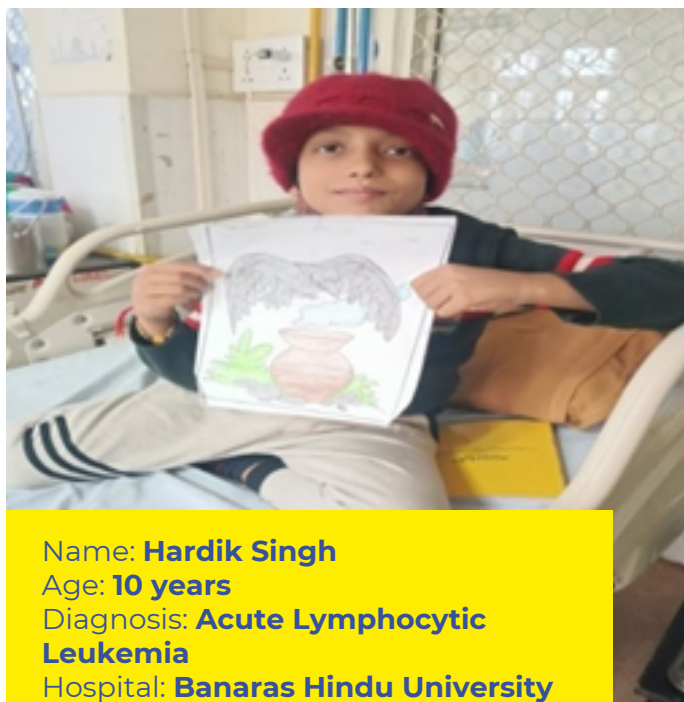
*"The help we received from CanKids was a blessing. The teachers at Canshala kept Joshwa engaged, and the emotional support made such a big difference in our lives."*

**- Joshwa's Mother**

These success stories exemplify the incredible strength of young cancer fighters and the transformative power of CanKids' holistic care. Each child's journey is a beacon of hope, demonstrating that with the right support, nothing is impossible.

# HARDIK SINGH

## A Journey of Hope



Name: **Hardik Singh**  
 Age: **10 years**  
 Diagnosis: **Acute Lymphocytic Leukemia**  
 Hospital: **Banaras Hindu University (BHU), Varanasi**

Hardik, a 10-year-old from Rewa, Madhya Pradesh, was diagnosed with Acute Lymphocytic Leukemia in May 2023 after persistent symptoms. With his family facing financial hardship, especially after his father left, they struggled to afford his treatment.

Upon admission to BHU in June 2023, CanKids provided vital support, including drugs, diagnostics, and financial assistance through the CM Relief Fund. Social worker Ashwini Verma introduced them to the YANA program, offering holistic accommodation, emotional support, and nutritional guidance. Hardik also received educational support from teacher Rachna Srivastava, ensuring he stayed engaged with his studies.

Today, Hardik's health is improving. He's become more playful and has bonded with both CanKids and hospital staff. His mother is deeply thankful for the emotional, educational, and financial support CanKids has provided.

*"CanKids gave us hope when we had none. They supported us through every step, from treatment to education. Hardik is getting better, and I'm so grateful."* - **Hardik's Mother**

Hardik continues his treatment at BHU, and with CanKids by his side, his recovery is progressing. The support has been life-changing for him and his family.







# MESSAGES FROM THE HEART





*"Partnering with CanKids KidsCan has been one of the most profoundly moving experiences for HDFC Life Swabhimaan. It's beyond CSR support; it's an investment in hope, comfort, and a semblance of normalcy for children facing unimaginable challenges. What truly resonates with me is their incredible 'home-away-from-home' facility. When I think of these brave little ones, far from their familiar surroundings and enduring intense treatments, the idea of a safe, nurturing space becomes paramount. CanKids KidsCan doesn't just provide a roof over their heads; they create a sanctuary where children can still be children, where families can find solace and strength together. It's a place where laughter, even amidst the toughest battles, is still possible.*

*Their work is a powerful reminder of humanity's best, offering a beacon of light during incredibly dark times. We're honored to stand with CanKids KidsCan and witness the incredible impact of their compassionate mission."*

**Mr Kshitiz Kantoo, Chief Manager – Marketing & CSR.  
HDFC Life Insurance Company Limited**



*"Our partnership with CanKids KidsCan has been profoundly enriching. Observing the measurable impact of our contributions—across medical care, educational support, and psychosocial interventions—has been both humbling and inspiring. We are proud to contribute to such a transformative mission and remain deeply moved by the unwavering courage and radiant smiles of the children whose lives are touched."*

**Mr Pawan Soni**

**Assistant Vice President – Kotak Life CSR**



*"Three years back Swiss-Himalayan Amity (SHA) had contact with the Najbo Foundation, which was looking to fund projects under the purpose of India Children and Cancer. Dr Sushil Sharma reached out to his doctor friends and all came back with one name: CanKids KidsCan. So SHA and Najbo started collaborating with CanKids KidsCan predominantly in Uttarakhand supporting building a Children Cancer Center at AIIMS Rishikesh. Since the beginning and at every of our twice yearly visits to Rishikesh we find a well organised, highly efficient Haematology and Oncology Clinic, doctors and staff dedicated to the children and teen patients and tirelessly ready to give them optimal support and treatments, looking after their shattered souls and optimising polymodal treatment and surgery and keeping and eye and ear on them, after they have returned home to "normal life". As president of Swiss-Himalayan Amity and the young Swiss doctors or nurses accompanying me are thoroughly impressed on all levels time after time. This helped us finding successioning Foundations in Switzerland and hopefully soon in India too. CanKids KidsCan deserves all our support at AIIMS Rishikesh and we are ready to go the extra mile for them. We are heading for a sustainable long term support."*

**Mr Pawan Soni**  
**Assistant Vice President – Kotak Life CSR**







*"Thank you CanKids KidsCan for the continuous support you have provided in AIIMS Patna developing its Pediatric Oncology services since inception. Thanks to your support we are able to treat poor patients who are not registered under any insurance schemes and are unable to afford the cost of treatment. The support you have provided in form of manpower as patient care coordinator, dietitian, social worker and teacher has impacted tremendously the compliance and adherence to treatment protocols. Quality of our treatment has also improved with facility like HAH ( home away from home) and nutritional support. Wish you success in your efforts aimed at improving outcomes of children with cancer.."*

**Dr Chandra Mohan Kumar**  
**Professor and Head, Pediatrics**  
**Chief PHO Division AIIMS Patna, Bihar**

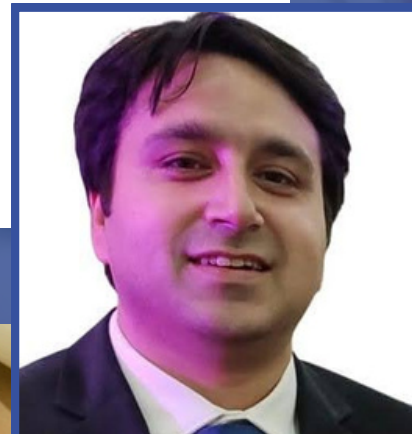






*"We extend our sincere appreciation to CanKids KidsCan for their exemplary dedication and invaluable support to children and families affected by cancer. Your unwavering commitment to providing holistic care, advocacy, and empowerment for pediatric cancer patients has made a profound impact in the lives of many. Your work stands as a testament to compassion, resilience, and hope in the face of adversity. We are honored to recognize your organization's outstanding contribution and continued efforts in the fight against childhood cancer."*

**Dr Faisal Rashid Guru**  
Associate professor  
Sher-i-Kashmir Institute of Medical Sciences  
University in Srinagar, Jammu & Kashmir





*"CanKids KidsCan has been an invaluable partner in our mission to treat pediatric oncology patients at DMCH Ludhiana. Their unwavering support—including drug and antibiotic support, investigations, and logistical help—ensures timely and essential treatment for every child. Beyond medical care, their holistic approach provides vital psychological, nutritional, and emotional support to families during their most difficult times. The dedication and compassion of the CanKids KidsCan team bring hope and strength to children fighting cancer. With their continued partnership, we are able to deliver not just treatment but complete, compassionate care. We deeply value and appreciate their incredible support and commitment."*

**Dr Gurpreet Singh**  
Assistant Professor, Department of Pediatrics  
DMCH Ludhiana, Punjab







*"I have had the privilege of working alongside CanKids KidsCan in the care of children with cancer and blood disorders. Their unwavering commitment to supporting pediatric hematology patients — through financial aid, counselling, accommodation, education, and nutritional support — has had a deeply positive impact on both patients and their families. The CanKids KidsCan team works with empathy, efficiency, and dedication, ensuring holistic care beyond medical treatment. They have been instrumental in bridging critical gaps between the hospital and home, making the cancer journey a little less overwhelming for many of our patients. I value our ongoing collaboration and sincerely appreciate the difference CanKids KidsCan continues to make in the lives of children battling cancer."*

**Dr. Shruti Kakkar**

**Professor and Consultant, Department of Clinical Hematology  
Christian medical College and hospital, Ludhiana, Punjab**



# WITH HEARTFELT GRATITUDE TO CSR AND FOUNDATION GRANTS AND OTHER CORPORATE DONORS

## ₹ 5 Cr & above

### Kotak Mahindra Group

- Kotak Mahindra Bank Limited
- Kotak Mahindra Life Insurance Company Limited
- Kotak Securities Limited

## ₹ 1 Cr to under 5 Cr

Deutsche India Private Limited  
Experion Developers Private Limited  
Azim Premji Philanthropic Initiatives Pvt Ltd

### Access Health Care Group

- Access Health Care
- Shree Sarita Jain Foundation

M K Hamied Foundation & Kalpatru Trust  
Aditya Birla Capital Foundation  
Markit India Services Private Limited  
Morgan Stanley India Company Private Limited

## ₹ 50 lakh to under 1 Cr

Cipla Foundation  
HDFC Life Insurance Company Limited  
St Jude Children Research Hospital  
Indorama India Private Limited  
Hamdard National Foundation  
Northern Aromatics Limited  
Relief From Cancer  
EXL Services India Pvt Ltd

## ₹ 10 lakh to under 50 lakh

Century Plyboards India Limited  
Pfizer Limited  
ELGI Equipment Limited  
Servier India Private Limited  
JIV Daya Foundation  
Swiss Himalayan Amity  
Alsac St Jude Childrens Research  
GTN Enterprises Limited  
Corob India Pvt Ltd  
Society Pediatric Oncology  
Agiliad Technologies Private Limited  
Indra Technologies Private Limited  
Mannkid Charitable Trust  
Fare Portal India Pvt Ltd  
FCB Ulka Advertising Private Limited  
Guardian India Operations Private Limited  
Surie Pollex Industries Pvt Ltd  
DBS Bank Ltd  
Associated Electrochemicals Private Limited  
Sud Chemie India Pvt Ltd- Cochin  
Dabur Foundation  
K3B Foundation  
The Estate Of Late Soli Dinshaw Shroff

# WITH HEARTFELT GRATITUDE TO CSR AND FOUNDATION GRANTS AND OTHER CORPORATE DONORS

## ₹ 1 lakh to under 10 lakh

Angira Hansraj Gupta Charitable Trust  
 Indoco Remefies Ltd  
 Kesariya Rubber Industries Pvt Ltd  
 Inyantra Technologies Pvt. Ltd.  
 AGM India Advisors Private Limited  
 Amogha Welfare Foundation  
 Genlite Engineering Pvt Ltd  
 Globus International Coaters Private Limited  
 Narendra Logistic Pvt Ltd  
 Nexg Devices Pvt Ltd  
 Grand Royale Enterprises Limited  
 Rai Industrial Power Pvt Ltd  
 Perfect Writing Instruments Pvt Ltd  
 Utkal Energy Resources Limited  
 Asian Worldwide Services India Pvt Ltd  
 Sendoz Impex Limited  
 Ashbee System Limited  
 Delhi Friends Round Table 146  
 Artizen Interiors Pvt Limited  
 Mohan Overseas Pvt Ltd  
 XL India Business Services Private Limited  
 Buniyaad 93  
 Color Plast System Pvt Ltd  
 Swaminathan Trust  
 VGG & Company

Endress Hauser India Automation  
 Instrumentation Pvt Ltd  
 Blackrock Mining & Mineral Consultancy  
 DCM Shriram Limited  
 Galaxy Magnum Projects Private Limited  
 Jhehan Numa Palace Hotel Pvt Ltd  
 Kabir Leathers  
 M/S Swarn Vohra Memorial Foundation  
 Medipack Innovations Pvt Ltd  
 Signpost India Limited  
 Sendoz Commercials Private Limited  
 Brown University  
 Rotary Club Of Bombay Hills South Charities  
 -Trust  
 Sonoma Management Partners Pvt Ltd  
 Adage Automation Pvt Ltd  
 Glo-Tech Enterprises Private Limited  
 MPDL Limited

# WITH HEARTFELT GRATITUDE

## TO OUR CHANGE FOR CHILDHOOD CANCER IN INDIA FUND, CORPUS, ANNUAL, MONTHLY, ONE TIME AND IN-KIND INDIVIDUAL GIVING DONORS

### ₹ 1 Cr & above

Gupta Bagai Household ( Corpus)

### ₹ 50 Lakh to 1 under Cr

Heena M Pitchaikani

Kanaka and Siddhant Sirpal

### ₹ 10 Lakh to under 20 Lakh

Dr Scott Howard

Piyush, Ruchira & Dr and Mrs Gupta

Poonam Bagai

S Radhakrishnan

Drs Sadhna and Shankar

Manju Jain

Rabani and Rajul Garg

Gokul and Lakshmi Laroia

### ₹ 5 Lakh to under 10 Lakh

Ram Nayak

Kirti Seth

Roopak Taneja

Sunil and Anjali Duggal

Ananthraman Venkatraman

Rahul Mookerjee

Vikram, Shalini Sud & Ankit Sud

Abhay Dan

Pavan Bagai

Ravi Mehrotra

Alok & Shobha Agarwal (Amogha Foundation)

Arvind Alamelu & Usha Narainaswami

Mohit Aggarwal (*in kind rations for HAH Kolkata*)

Himalini & Sunil Kumar Talwar

Geetika Jain

### ₹ 2 Lakh to under 5 Lakh

Chris Williams

Vikram & Urvashi Talwar

Ajay & Punita Lal

Priya Paul

Harit & Reena Talwar

Angad & Akram Bagai

Amit Jain

Shashi Jain

Komal Kapoor

Madhu Daga

Michael Fernandes

Surabhi & Sanjeev Bhikchandani

Suman Bhatia

Suman Kant Munjal

Vinati Kastia Kalambi

Vivek Jhunjhunwala

Rishad Murtaza

Gautham & Sujata Mukkavilli



# WITH HEARTFELT GRATITUDE

## TO OUR CHANGE FOR CHILDHOOD CANCER IN INDIA FUND, CORPUS, ANNUAL, MONTHLY, ONE TIME AND IN-KIND INDIVIDUAL GIVING DONORS

### ₹ 1 Lakh to under 2 Lakh

Shekhar Sastry Vemuri  
Sophie Ahmed  
Deenar Toraskar  
Vikas Bhalla  
Godbole Family  
Priyanka Jain  
Zubbair Darrab Aria  
Vanita Chhabra  
Aarushi Jain  
Aditya Mathur  
Anna Paul Mechery  
Devendra Singh  
Dipali Khanna

Ira Bhaduri  
Jyoti Chaba  
M S Rajkumar  
M.K Jain  
Mohit Satyanand  
Promila Kukreja  
Rajat Jain  
Rajeev Singhvi  
Rajiv Agarwal  
Ravindra Wankar  
Saksham Juneja  
Sivakami Kumar  
Sujata Mukkavilli  
Vidur Khurana

## TO OUR PARTNERS & PLATFORMS

Relief from Cancer  
Milaap Social Venture  
United Way of Mumbai

Sabr Care Trust  
Give India Foundation  
UK Fund for Charities

\*This list includes donors contributing through a combination of foreign (FCRA) and Domestic (INR) funds in descending order



# FINANCE

## 2023-2024



# TREASURER'S NOTE



The financial year 2023–24 was marked by a year of strategic consolidation and prudent financial management. As CanKids continued its mission to deliver holistic, patient-centered care to children with cancer across India, the finance team remained focused on its commitment to ensure that every rupee deployed contributed to measurable and impactful outcomes.

## Key Highlights:

- We increased our spending on state-level implementation through our CanKids Hospital Support Units (CHSUs), CanKids Care Center (CCC) Projects, and Care Coordination Center Offices, reinforcing our strategy for decentralization and local capacity building.
- We maintained a prudent balance of restricted and unrestricted funds, allowing for stability and flexibility to emerging needs.
- We strengthened core financial systems, controls, and processes—including timely completion of audits, compliance and donor utilization reporting.

## The Financials:

CanKids recorded a total income for the year of **Rs. 4,001** (FY 22-23: Rs. 3,383) lakhs an increase of 18%. Total expenditure for the year was **Rs. 4,221** (FY 22-23: Rs 3,498) lakhs an increase of 20% over the previous year. Of the total expenditure **Rs. 3,652** lakhs, or 86 % was spent directly on programs and services for patients and families, with a continued focus on maximizing cost-effectiveness. The operations in the year resulted in a deficit of **Rs. 220** (FY 22-23: Rs 115) lakhs. The organisation is actively working towards mitigating the cumulative deficit in the FY 24-25 and beyond by enhanced fund-raising efforts.

Year-end cash and bank balances amounted to **Rs. 872** (FY 22-23: Rs. 639) lakhs that were higher than the previous year end. This was a result of higher grants & donations and other receipts of **Rs. 4,179** (FY 22-23 Rs. 3,742) lakhs an increase of 12%. The receipts also included a significant addition to the corpus of **Rs. 175** (FY 22-23: 21) lakhs. The payments including program expenses grew by 13% to **Rs. 3,895** (FY 22-23: Rs. 3,447) lakhs.

## Gratitude and Forward Outlook:

We are especially grateful to our partners, donors, and stakeholders for their continued support & trust. Their steadfast commitment during our two-year organizational strengthening roadmap has enabled us to grow without compromising accountability or agility.

As we look ahead to 2024–25 and beyond, our commitment is clear: to steward resources responsibly, navigate the challenges of program and operations funding, strengthen systems at every level. Every child reached is a step closer to our 2030 goals of improved survival and holistic support for every child with cancer in India.

**Tarun Ohri**  
Treasurer  
CanKids KidsCan





# BALANCE SHEET

**For the year ended on 31st March 2024**

(In Cr.)

| Particulars                               | Year ended<br>31 March<br>2024 | Year ended<br>31 March<br>2023 | Variance<br>(In Rs) | Variance % |
|-------------------------------------------|--------------------------------|--------------------------------|---------------------|------------|
| <b><u>Sources of funds</u></b>            |                                |                                |                     |            |
| <b>Funds</b>                              |                                |                                |                     |            |
| Restricted funds                          | 7.55                           | 5.71                           | 1.84                | 32%        |
| Unrestricted fund                         | -3.60                          | -1.40                          | -2.20               | 156%       |
| <b>Liabilities</b>                        | -                              | -                              |                     |            |
| Current liabilities                       | 12.38                          | 7.72                           | 4.66                | 60%        |
| <b>Total</b>                              | <b>16.33</b>                   | <b>12.03</b>                   | <b>4.30</b>         | <b>36%</b> |
| <b><u>Applications of funds</u></b>       |                                |                                |                     |            |
| <b>Non-current assets</b>                 |                                |                                |                     |            |
| Property, plant and equipment             |                                |                                |                     |            |
| Tangible assets                           | 5.25                           | 3.86                           | 1.39                | 36%        |
| <b>Current assets, loans and advances</b> |                                |                                |                     |            |
| Cash and bank balances                    | 8.72                           | 6.39                           | 2.33                | 36%        |
| Receivables                               | 1.20                           | 0.28                           | 0.92                | 329%       |
| Loans and advances                        | 1.15                           | 1.47                           | -0.32               | -22%       |
| Other current assets                      | 0.01                           | 0.03                           | -0.02               | -67%       |
| <b>Total</b>                              | <b>16.33</b>                   | <b>12.03</b>                   | <b>4.30</b>         | <b>36%</b> |

# INCOME AND EXPENDITURE STATEMENT

**For the year ended on 31st March 2024**

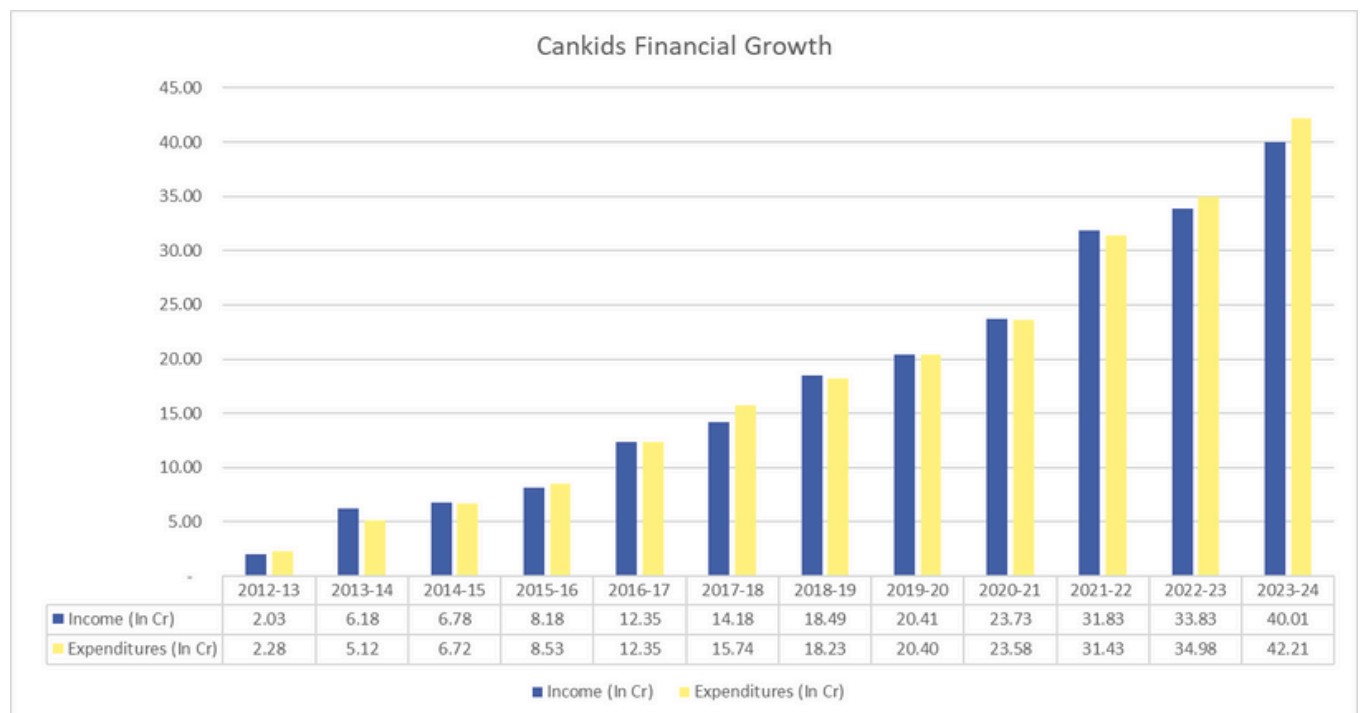
**(In Cr.)**

| Particulars                                                     | Year ended<br>31 March 2024 | Year ended<br>31 March 2023 | Variance (In Rs) | Variance % |
|-----------------------------------------------------------------|-----------------------------|-----------------------------|------------------|------------|
| <b>Income</b>                                                   |                             |                             |                  |            |
| Grants and donations                                            | 39.56                       | 33.61                       | 5.96             | 18%        |
| Other income                                                    | 0.45                        | 0.22                        | 0.23             | 104%       |
| <b>Income</b>                                                   | <b>40.01</b>                | <b>33.83</b>                | <b>6.19</b>      | <b>18%</b> |
| <b>Expenditure</b>                                              |                             |                             |                  |            |
| Program expenses                                                | 36.52                       | 30.68                       | 5.84             | 19%        |
| Fund raising expenses                                           | 0.77                        | 0.47                        | 0.29             | 62%        |
| General and administrative expenses                             | 3.92                        | 3.25                        | 0.67             | 21%        |
| Finance Cost                                                    | 0.14                        | 0.05                        | 0.10             | 214%       |
| Depreciation                                                    | 0.85                        | 0.52                        | 0.33             | 62%        |
| <b>Expenditure</b>                                              | <b>42.21</b>                | <b>34.98</b>                | <b>7.23</b>      | <b>21%</b> |
| <b>Deficit for the year transferred to General reserve fund</b> | <b>-2.19</b>                | <b>-1.15</b>                |                  |            |

# INCOME AND EXPENDITURE STATEMENT

**For the year ended on 31st March 2024**

| CanKids - Income and Expenditure - FY 2012 Onwards |         |         |         |         |         |         |         |         |         |         |         | Figure in Cr. |
|----------------------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------------|
| Years                                              | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24       |
| Income (In Cr)                                     | 2.03    | 6.18    | 6.78    | 8.18    | 12.35   | 14.18   | 18.49   | 20.41   | 23.73   | 31.83   | 33.83   | 40.01         |
| Expenditures (In Cr)                               | 2.28    | 5.12    | 6.72    | 8.53    | 12.35   | 15.74   | 18.23   | 20.40   | 23.58   | 31.43   | 34.98   | 42.21         |
| Deficit / Surplus                                  | -0.25   | 1.06    | 0.06    | -0.35   | 0.00    | -1.56   | 0.26    | 0.01    | 0.15    | 0.40    | -1.15   | -2.20         |





## FUNDING TYPE

| Fund type    | Donors (count) | Amount (INR) | Contribution % |
|--------------|----------------|--------------|----------------|
| Restricted   | 147            | 35.33        | 88%            |
| Unrestricted | 3215           | 4.68         | 12%            |
| Grand Total  | 3362           | 40.01        | 100%           |

| Fund type   | Donors (count) | Amount (INR) | Contribution % |
|-------------|----------------|--------------|----------------|
| FCRA        | 31             | 5.3          | 13%            |
| INR         | 3331           | 34.71        | 87%            |
| Grand Total | 3362           | 40.01        | 100%           |

## SPENDS ON DIRECT BENEFICIARY

(In Cr.)

| Particulars                        | FY 2023-24   | FY 2022-23   | Change from Previous Year | % Change from Previous Year |
|------------------------------------|--------------|--------------|---------------------------|-----------------------------|
| Medical Projects & Support Program | 14.35        | 14.03        | 0.32                      | 2.28%                       |
| Treatment Support Program          | 2.24         | 1.74         | 0.50                      | 28.61%                      |
| Pediatric Palliative Care Program  | 0.07         | 0.05         | 0.03                      | 53.59%                      |
| Pediatric Psycho-Oncology Program  | 0.06         | 0.05         | 0.01                      | 10.56%                      |
| Education Program                  | 1.09         | 0.56         | 0.53                      | 93.61%                      |
| <b>Total</b>                       | <b>17.81</b> | <b>16.44</b> | <b>1.38</b>               | <b>8.37%</b>                |

## DIRECT VS TOTAL SPENDS

(In Cr.)

| Particulars                    | FY 2023-24   | FY 2022-23   |
|--------------------------------|--------------|--------------|
| <b>Total Spend</b>             | <b>42.21</b> | <b>34.98</b> |
| Direct Beneficiary Expenditure | 17.81        | 16.44        |
| Other Expenditure              | 24.40        | 18.54        |

## SPENDS BY ACTIVITY

(In Cr.)

| Programs                                       | FY 2023-24   |              | FY 2022-23   |             |
|------------------------------------------------|--------------|--------------|--------------|-------------|
|                                                | Amount Spent | % of Total   | Amount Spent | % of Total  |
| 01-Medical                                     | 15.16        | 628%         | 14.76        | 45%         |
| 02-Treatment Support Program TSP               | 6.22         | 258%         | 4.37         | 13%         |
| 03-Pediatric Palliative Care                   | 0.90         | 37%          | 0.65         | 2%          |
| 04-Pediatric Psycho Oncology (PPOP)            | 0.74         | 31%          | 0.72         | 2%          |
| 05-Education                                   | 2.41         | 100%         | 2.13         | 6%          |
| 06-Patient Participation and Family Engagement | 2.06         | 85%          | 1.64         | 4%          |
| 07-MASSI                                       | 0.29         | 12%          | 0.16         | 0%          |
| 08-National Outreach                           | 4.71         | 195%         | 3.71         | 10%         |
| 09-CEPAA                                       | 0.71         | 29%          | 0.41         | 1%          |
| 10-Capacity & Skill Building Department        | 2.03         | 84%          | 1.50         | 3%          |
| 11-QCRI                                        | 1.15         | 47%          | 0.45         | 1%          |
| 12-Resource Mobilization                       | 0.76         | 31%          | 0.48         | 2%          |
| 13-Admin                                       | 1.07         | 44%          | 0.93         | 3%          |
| 14-HR                                          | 0.59         | 24%          | 0.52         | 1%          |
| 15-Finance                                     | 1.17         | 48%          | 0.89         | 2%          |
| 16-Planning & Governance                       | 1.38         | 57%          | 1.14         | 4%          |
| Add : Depreciation                             | 0.85         | 35%          | 0.52         | 1%          |
| <b>Grand Total</b>                             | <b>42.21</b> | <b>1748%</b> | <b>34.98</b> | <b>100%</b> |

## Walker Chandiok & Co LLP

Walker Chandiok & Co LLP  
21st Floor, DLF Square  
Jacaranda Marg, DLF Phase II,  
Gurugram - 122 002  
Haryana, India  
T +91 124 462 8099  
F +91 124 462 8001

### Independent Auditor's Report

To the Members of Cankids...Kidscan

#### Qualified Opinion

1. We have audited the accompanying financial statements of **Cankids...Kidscan** ('the Society'), which comprise the Balance Sheet as at 31 March 2024, the Income and Expenditure Account, and Receipts and Payments Account for the year then ended, and notes to the financial statements, including a summary of the significant accounting policies and other explanatory information.
2. In our opinion and to the best of our information and according to the explanations given to us, except for the possible effects of the matter described in the Basis for Qualified Opinion section of our report, the aforesaid financial statements give a true and fair view in conformity with the Accounting Standards issued by the Institute of Chartered Accountants of India ('ICAI') and other accounting principles generally accepted in India to the extent considered relevant by management of the Society as at 31 March 2024, including the financial position of the Society as at 31 March 2024, its financial performance and its receipts and payments for the year ended on that date.

#### Basis for Qualified Opinion

3. As stated in Note 18(iv) to the accompanying financial statements, during the current year, the Society has ascertained the liability for gratuity as at 31 March 2024 as per the actuarial valuation obtained by the Society. However, the Society has recorded the gratuity expenses on actual payment basis and not as per the aforesaid actuarial valuation, which is not in accordance with the accounting principles generally accepted in India under accrual basis of accounting as adopted by the Society. Had the Society recorded such liability under accrual basis of accounting, the employee benefit expense for the year ended 31 March 2024 and gratuity liability as at that date would have been higher by ₹119.76 lakhs.
4. We conducted our audit in accordance with the Standards on Auditing issued by the ICAI. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Society in accordance with the Code of Ethics issued by ICAI and we have fulfilled our ethical responsibilities in accordance with the Code of Ethics. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our qualified opinion.

#### Responsibilities of Management and Those Charged with Governance for the Financial Statements

5. The Management is responsible for preparation and presentation of these financial statements that give a true and fair view of the state of affairs, results of operations, and receipts and payments of the Society in accordance with the Accounting Standards issued by the ICAI and other accounting principles generally accepted in India. This responsibility also includes design, implementation and maintenance of adequate internal controls relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

Chartered Accountants

Offices in Bengaluru, Chandigarh, Chennai, Dehradun, Gurugram, Hyderabad, Kochi, Kolkata, Mumbai, New Delhi, Noida and Pune



Walker Chandiok & Co LLP is registered with limited liability with identification number AAC-2085 and has its registered office at L-41, Connoisseur Circus, Outer Circle, New Delhi, 110001, India



## Walker Chandio & Co LLP

### Independent Auditor's Report of even date to the members of Cankids...Kidscan on the financial statements for the year ended 31 March 2024 (cont'd)

6. In preparing the financial statements, the management is responsible for assessing the Society ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the management either intends to liquidate the Society or to cease operations, or has no realistic alternative but to do so.
7. Those Charged with Governance are also responsible for overseeing the Society's financial reporting process.

### Auditor's Responsibilities for the Audit of the Financial Statements

8. Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with Standards on Auditing will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.
9. As part of an audit in accordance with Standards on Auditing issued by the ICAI, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:
  - Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control;
  - Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on whether the Society has in place an adequate internal financial controls system with reference to financial statements and the operating effectiveness of such control;
  - Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the management;
  - Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Society's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Society to cease to continue as a going concern
  - Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.



## Walker Chandiok & Co LLP

Independent Auditor's Report of even date to the members of Cankids...Kidscan on the financial statements for the year ended 31 March 2024 (cont'd)

10. We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

For Walker Chandiok & Co LLP  
Chartered Accountants  
Firm's Registration No.: 001076N/N500013



Kartik Gogia  
Partner  
Membership No.: 512371  
UDIN: 24512371BKFEXA6344



Place: Gurugram  
Date: 20 September 2024

**Cankids...Kidscan****Balance Sheet as at 31 March 2024***(All amounts in ₹ lakhs, unless otherwise stated)*

|                               | Schedule | As at<br>31 March 2024 | As at<br>31 March 2023 |
|-------------------------------|----------|------------------------|------------------------|
| <b>Sources of funds</b>       |          |                        |                        |
| <b>Funds</b>                  |          |                        |                        |
| Restricted funds              | 1        | 754.89                 | 572.23                 |
| Unrestricted fund             | 2        | (360.28)               | (140.48)               |
|                               |          | <u>394.61</u>          | <u>431.75</u>          |
| <b>Current liabilities</b>    |          |                        |                        |
| Short-term borrowings         | 3        | 318.78                 | -                      |
| Other current liabilities     | 4        | 919.13                 | 772.22                 |
|                               |          | <u>1,237.91</u>        | <u>772.22</u>          |
| <b>Total</b>                  |          | <u><u>1,632.52</u></u> | <u><u>1,203.97</u></u> |
| <b>Applications of funds</b>  |          |                        |                        |
| <b>Non-current assets</b>     |          |                        |                        |
| Property, plant and equipment |          |                        |                        |
| Tangible assets               | 5        | 525.46                 | 386.26                 |
| Other non-current assets      |          |                        |                        |
| Security deposits             | 6        | 52.28                  | 46.36                  |
|                               |          | <u>577.74</u>          | <u>432.62</u>          |
| <b>Current assets</b>         |          |                        |                        |
| Receivables                   | 7        | 119.74                 | 28.23                  |
| Cash and bank balances        | 8        | 871.69                 | 639.40                 |
| Loans and advances            | 9        | 62.54                  | 100.67                 |
| Other current assets          | 10       | 0.81                   | 3.05                   |
|                               |          | <u>1,054.78</u>        | <u>771.35</u>          |
|                               |          | <u><u>1,632.52</u></u> | <u><u>1,203.97</u></u> |

**Summary of significant accounting policies and notes to the financial statements**

17-18

This is the Balance Sheet referred to in our report of even date.

The schedules referred to above form an integral part of the financial statements.

**For Walker Chandiok & Co LLP**

Chartered Accountants

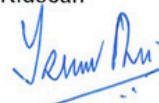
Firm's Registration No.: 001076N/N500013


**Kartik Gogia**

Partner

Membership No.: 512371

**For and on behalf of Cankids...Kidscan**

**Poonam Bagai**  
Chairman

**Tarun Ohri**  
Treasurer

**Alok Krishna**  
Chief Finance Officer

Place: Gurugram

Date: 20 September 2024

Place: New Delhi

Date: 20 September 2024



# Cankids...Kidscan

## Income and Expenditure Account for the year ended 31 March 2024

(All amounts in ₹ lakhs, unless otherwise stated)

|                                                                                         | Schedule | Year ended<br>31 March 2024 | Year ended<br>31 March 2023 |
|-----------------------------------------------------------------------------------------|----------|-----------------------------|-----------------------------|
| <b>Income</b>                                                                           |          |                             |                             |
| Grants and donations                                                                    | 11       | 3,956.35                    | 3,360.67                    |
| Other income                                                                            | 12       | 44.87                       | 22.04                       |
|                                                                                         |          | <u>4,001.22</u>             | <u>3,382.71</u>             |
| <b>Expenditure</b>                                                                      |          |                             |                             |
| Program expenses                                                                        | 13       | 3,652.14                    | 3,068.10                    |
| Fund raising expenses                                                                   | 14       | 76.86                       | 47.39                       |
| General and administrative expenses                                                     | 15       | 392.40                      | 325.12                      |
| Finance cost                                                                            | 16       | 14.30                       | 4.55                        |
| Depreciation                                                                            | 5        | 85.32                       | 52.38                       |
|                                                                                         |          | <u>4,221.02</u>             | <u>3,497.53</u>             |
| <b>Deficit for the year transferred to General reserve fund</b>                         |          | <u>(219.80)</u>             | <u>(114.82)</u>             |
| <b>Summary of significant accounting policies and notes to the financial statements</b> | 17-18    |                             |                             |

This is the Income and Expenditure Account referred to in our report of even date.

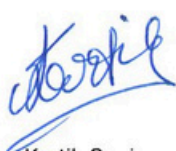
The schedules referred to above form an integral part of the financial statements

For Walker Chandio & Co LLP

Chartered Accountants

Firm's Registration No.: 001076N/N500013

For and on behalf of Cankids...Kidscan



Kartik Gogia

Partner

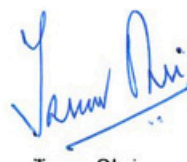
Membership No.: 512371





Poonam Bagar

Chairman



Tarun Ohri

Treasurer



Alok Krishna

Chief Finance Officer



Place: Gurugram

Date: 20 September 2024

Place: New Delhi

Date: 20 September 2024

## Cankids...Kidscan

## Receipts and Payments Account for the year ended 31 March 2024

(All amounts in ₹ lakhs, unless otherwise stated)

|                                               | Year ended<br>31 March 2024 | Year ended<br>31 March 2023 |
|-----------------------------------------------|-----------------------------|-----------------------------|
| <b>Opening balance</b>                        |                             |                             |
| Cash in hand                                  | 0.25                        | 0.23                        |
| Cash at bank                                  | 289.96                      | 211.15                      |
| Fixed deposits                                | 349.19                      | 127.85                      |
|                                               | <u>639.40</u>               | <u>339.23</u>               |
| <b>Receipts</b>                               |                             |                             |
| Grants and donations received                 |                             |                             |
| - Grant and donations                         | 3,832.48                    | 3,678.60                    |
| - Corpus / earmarked donation / capital grant | 175.00                      | 20.80                       |
| Other receipts                                |                             |                             |
| - Interest received from bank                 | 32.75                       | 14.30                       |
| - Miscellaneous receipts                      | 54.37                       | 28.99                       |
| Change in advances to employees/vendors       | 84.46                       | -                           |
|                                               | <u>4,179.06</u>             | <u>3,742.69</u>             |
| <b>Payments</b>                               |                             |                             |
| Program expenses                              | 3,179.26                    | 2,716.93                    |
| Fund raising expenses                         | 73.71                       | 47.35                       |
| General and administrative expenses           | 380.97                      | 338.99                      |
| Finance cost                                  | 14.30                       | 4.55                        |
| Tangible assets purchased during the year     | 246.27                      | 268.89                      |
| Change in advances to employees/vendors       | -                           | 70.36                       |
|                                               | <u>3,894.51</u>             | <u>3,447.07</u>             |
| <b>Closing balance</b>                        |                             |                             |
| Cash in hand                                  | 0.29                        | 0.25                        |
| Cash at bank                                  | 537.29                      | 289.96                      |
| Fixed deposits                                | 334.11                      | 349.19                      |
|                                               | <u>871.69</u>               | <u>639.40</u>               |

Note: This Receipts and Payments Account is excluding receipts and payments from overdraft facility.

This is the Receipts and Payments Account referred to in our report of even date.

For Walker Chandio &amp; Co LLP

Chartered Accountants

Firm's Registration No.: 001076N/N500013



Kartik Gogia  
Partner  
Membership No.: 512371



Place: Gurugram  
Date: 20 September 2024

For and on behalf of Cankids...Kidscan



Poonam Bagai  
Chairman



Tarun Ohri  
Treasurer



Alok Krishna  
Chief Finance Officer

Place: New Delhi  
Date: 20 September 2024



## CanKids...Kidscan

## Schedules forming part of the financial statements as at 31 March 2024

(All amounts in ₹ lakhs, unless otherwise stated)

|                                                                                                 | As at<br>31 March 2024 | As at<br>31 March 2023 |
|-------------------------------------------------------------------------------------------------|------------------------|------------------------|
| <b>Schedule 1 - Restricted funds</b>                                                            |                        |                        |
| <b>a) Corpus fund</b>                                                                           |                        |                        |
| Balance at the beginning of the year                                                            | 56.20                  | 36.20                  |
| Add : Amounts received during the year                                                          | 175.00                 | 20.00                  |
| Balance at the end of the year                                                                  | <u>231.20</u>          | <u>56.20</u>           |
| <b>b) Life membership fund</b>                                                                  |                        |                        |
| Balance at the beginning of the year                                                            | 3.45                   | 3.45                   |
| Balance at the beginning and at end of the year                                                 | <u>3.45</u>            | <u>3.45</u>            |
| <b>c) Earmarked fund</b>                                                                        |                        |                        |
| Balance at the beginning of the year                                                            | 86.80                  | 86.00                  |
| Add : Amounts received during the year                                                          | -                      | 0.80                   |
| Add : Interest credited during the year                                                         | 3.05                   | 4.39                   |
| Less : Expenditure incurred during the year                                                     | (3.05)                 | (4.39)                 |
| Balance at the end of the year                                                                  | <u>86.80</u>           | <u>86.80</u>           |
| <b>d) Capital grant fund</b>                                                                    |                        |                        |
| Balance at the beginning of the year                                                            | 36.78                  | 41.63                  |
| Less : Depreciation during the year (refer schedule 1 clause 4)                                 | (4.25)                 | (4.85)                 |
| Balance at the end of the year                                                                  | <u>32.53</u>           | <u>36.78</u>           |
| <b>e) Project specific fund</b>                                                                 |                        |                        |
| Balance at the beginning of the year                                                            | 388.99                 | 125.45                 |
| Add : Amounts received during the year                                                          | 3,676.45               | 3,407.16               |
| Less : Expenditure incurred during the year                                                     | (3,664.54)             | (3,143.62)             |
| Balance at the end of the year                                                                  | <u>400.90</u>          | <u>388.99</u>          |
| <b>Total (a)+(b)+(c)+(d)+(e)</b>                                                                | <u>754.88</u>          | <u>572.22</u>          |
| <b>Schedule 2 - Unrestricted fund</b>                                                           |                        |                        |
| <b>General reserve fund</b>                                                                     |                        |                        |
| Balance at the beginning of the year                                                            | (140.48)               | (25.66)                |
| Add: Deficit for the year transferred from Income and Expenditure Account                       | (219.80)               | (114.82)               |
| Balance at the end of the year                                                                  | <u>(360.28)</u>        | <u>(140.48)</u>        |
| <b>Schedule 3 - Short-term borrowings</b>                                                       |                        |                        |
| Bank overdraft (refer note a)                                                                   | 268.78                 | -                      |
| Unsecured loan from Chairman / Founder (refer note b)                                           | 50.00                  | -                      |
|                                                                                                 | <u>318.78</u>          | <u>-</u>               |
| <b>Note (a) : Terms of loan</b>                                                                 |                        |                        |
| Aforementioned loan is interest free and repayable on the date as specified below :             |                        |                        |
| Name of party                                                                                   | Repayment due on       |                        |
| Poonam Bagai                                                                                    | 31 January 2025        |                        |
| <b>Note (b) : Bank overdraft</b>                                                                |                        |                        |
| Aforementioned Bank overdraft (against term deposits) has been taken at rates specified below : |                        |                        |
| Name of bank                                                                                    | Rate of interest       |                        |
| Bank of India                                                                                   | 8.00%                  |                        |
| Kotak Mahindra Bank                                                                             | 8.10%                  |                        |
| <b>Schedule 4 - Other current liabilities</b>                                                   |                        |                        |
| Sundry creditors                                                                                | 734.84                 | 664.72                 |
| Salary payable                                                                                  | 156.85                 | 86.54                  |
| Statutory dues                                                                                  | 27.44                  | 20.96                  |
|                                                                                                 | <u>919.13</u>          | <u>772.22</u>          |

(This space has been intentionally left blank)





CanKids...Kidscan  
Schedules forming part of the financial statements as at 31 March 2024  
(All amounts in ₹ lakhs, unless otherwise stated)

Schedule 5 - Property, plant and equipment

a) Property, plant and equipment purchased out of own funds

Current year

| Particulars            | Gross block           |               |                | Accumulated depreciation |                       |                              | Net block              |                        |
|------------------------|-----------------------|---------------|----------------|--------------------------|-----------------------|------------------------------|------------------------|------------------------|
|                        | As at<br>1 April 2023 | Additions     | Sale/disposals | As at<br>31 March 2024   | As at<br>1 April 2023 | For the year<br>On disposals | As at<br>31 March 2024 | As at<br>31 March 2024 |
| <b>Tangible assets</b> |                       |               |                |                          |                       |                              |                        |                        |
| Furniture and fixture  | 190.53                | 11.79         | -              | 202.32                   | 23.93                 | 17.63                        | 41.56                  | 160.76                 |
| Office equipment       | 97.43                 | 17.28         | 0.89           | 113.82                   | 23.03                 | 12.82                        | 35.72                  | 78.10                  |
| Plant and machinery    | 3.86                  | -             | -              | 3.86                     | 3.07                  | 0.12                         | 3.19                   | 0.67                   |
| Software               | 2.62                  | -             | -              | 2.62                     | 1.54                  | 0.43                         | 1.97                   | 0.65                   |
| Computers              | 140.00                | 24.32         | -              | 164.32                   | 90.65                 | 27.52                        | 118.17                 | 46.15                  |
| Vehicle                | 23.16                 | 111.89        | -              | 135.05                   | 4.56                  | 15.79                        | 20.35                  | 114.70                 |
| Leasehold Improvement  | 40.73                 | 60.11         | -              | 100.84                   | 2.04                  | 6.89                         | 8.93                   | 91.91                  |
| <b>Total</b>           | <b>498.33</b>         | <b>225.39</b> | <b>0.89</b>    | <b>722.83</b>            | <b>148.82</b>         | <b>81.20</b>                 | <b>229.89</b>          | <b>492.94</b>          |

Previous year

| Particulars            | Gross block           |               |                | Accumulated depreciation |                       |                              | Net block              |                        |
|------------------------|-----------------------|---------------|----------------|--------------------------|-----------------------|------------------------------|------------------------|------------------------|
|                        | As at<br>1 April 2022 | Additions     | Sale/disposals | As at<br>31 March 2023   | As at<br>1 April 2022 | For the year<br>On disposals | As at<br>31 March 2023 | As at<br>31 March 2023 |
| <b>Tangible assets</b> |                       |               |                |                          |                       |                              |                        |                        |
| Furniture and fixture  | 59.97                 | 130.56        | -              | 190.53                   | 12.60                 | 11.34                        | 23.93                  | 166.60                 |
| Office equipment       | 39.39                 | 58.04         | -              | 97.43                    | 14.42                 | 8.61                         | 23.03                  | 74.40                  |
| Plant and machinery    | 3.86                  | -             | -              | 3.86                     | 2.93                  | 0.14                         | 3.07                   | 0.80                   |
| Software               | 2.62                  | -             | -              | 2.62                     | 0.82                  | 0.72                         | 1.54                   | 1.08                   |
| Computers              | 96.72                 | 43.71         | 0.43           | 140.00                   | 68.00                 | 22.65                        | 90.65                  | 49.36                  |
| Vehicle                | 8.92                  | 14.24         | -              | 23.16                    | 2.53                  | 2.03                         | 4.56                   | 18.60                  |
| Leasehold Improvement  | -                     | 40.73         | -              | 40.73                    | -                     | 2.04                         | 2.04                   | 38.69                  |
| <b>Total</b>           | <b>211.48</b>         | <b>287.28</b> | <b>0.43</b>    | <b>498.33</b>            | <b>101.30</b>         | <b>47.53</b>                 | <b>148.82</b>          | <b>349.53</b>          |

(This space has been intentionally left blank)



CanKids...Kidscan

Schedules forming part of the financial statements as at 31 March 2024  
(All amounts in ₹ lakhs, unless otherwise stated)

## Schedule 5 - Property, plant and equipment

## b) Property, plant and equipment received from other society

| Particulars             | Gross block           |           |                | Accumulated depreciation |                              | Net block              |
|-------------------------|-----------------------|-----------|----------------|--------------------------|------------------------------|------------------------|
|                         | As at<br>1 April 2023 | Additions | Sale/disposals | As at<br>31 March 2024   | For the year<br>On disposals | As at<br>31 March 2024 |
| <b>Tangible assets</b>  |                       |           |                |                          |                              |                        |
| Furniture and fixture   | 12.20                 | -         | -              | 12.20                    | 0.40                         | 8.56                   |
| Office equipment        | 1.72                  | -         | -              | 1.72                     | 0.05                         | 1.45                   |
| Electrical installation | 0.34                  | -         | -              | 0.34                     | 0.01                         | 0.24                   |
| Plant and machinery     | 4.20                  | -         | -              | 4.20                     | 0.11                         | 3.55                   |
| Vehicles                | 0.05                  | -         | -              | 0.05                     | 0.00                         | 0.04                   |
| Software                | 1.00                  | -         | -              | 1.00                     | 0.00                         | 1.00                   |
| Computers               | 0.98                  | -         | -              | 0.98                     | 0.00                         | 0.98                   |
| <b>Total</b>            | <b>20.49</b>          | <b>-</b>  | <b>-</b>       | <b>20.49</b>             | <b>0.58</b>                  | <b>15.83</b>           |

## Previous year

| Particulars             | Gross block           |           |                | Accumulated depreciation |                              | Net block              |
|-------------------------|-----------------------|-----------|----------------|--------------------------|------------------------------|------------------------|
|                         | As at<br>1 April 2022 | Additions | Sale/disposals | As at<br>31 March 2023   | For the year<br>On disposals | As at<br>31 March 2023 |
| <b>Tangible assets</b>  |                       |           |                |                          |                              |                        |
| Furniture and fixture   | 12.20                 | -         | -              | 12.20                    | 0.45                         | 7.71                   |
| Office equipment        | 1.72                  | -         | -              | 1.72                     | 0.06                         | 1.35                   |
| Electrical installation | 0.34                  | -         | -              | 0.34                     | 0.01                         | 0.21                   |
| Plant and machinery     | 4.20                  | -         | -              | 4.20                     | 0.13                         | 3.30                   |
| Vehicles                | 0.05                  | -         | -              | 0.05                     | 0.00                         | 0.04                   |
| Software                | 1.00                  | -         | -              | 1.00                     | 0.00                         | 1.00                   |
| Computers               | 0.98                  | -         | -              | 0.98                     | 0.00                         | 0.98                   |
| <b>Total</b>            | <b>20.49</b>          | <b>-</b>  | <b>-</b>       | <b>20.49</b>             | <b>0.65</b>                  | <b>14.59</b>           |

## c) Property, plant and equipment received as donation

| Particulars            | Gross block           |           |                | Accumulated depreciation |                              | Net block              |
|------------------------|-----------------------|-----------|----------------|--------------------------|------------------------------|------------------------|
|                        | As at<br>1 April 2023 | Additions | Sale/disposals | As at<br>31 March 2024   | For the year<br>On disposals | As at<br>31 March 2024 |
| <b>Tangible assets</b> |                       |           |                |                          |                              |                        |
|                        | 0.01                  | -         | -              | 0.01                     | -                            | -                      |
| <b>Total</b>           | <b>0.01</b>           | <b>-</b>  | <b>-</b>       | <b>0.01</b>              | <b>-</b>                     | <b>0.01</b>            |



CanKids...Kidscan  
Schedules forming part of the financial statements as at 31 March 2024  
(All amounts in ₹ lakhs, unless otherwise stated)

| Particulars     | Gross block           |           |                | Accumulated depreciation |                       |                              | Net block |
|-----------------|-----------------------|-----------|----------------|--------------------------|-----------------------|------------------------------|-----------|
|                 | As at<br>1 April 2022 | Additions | Sale/disposals | As at<br>31 March 2023   | As at<br>1 April 2022 | For the year<br>On disposals |           |
| Tangible assets | 0.01                  | -         | -              | 0.01                     | -                     | -                            | 0.01      |
| Total           | 0.01                  | -         | -              | 0.01                     | -                     | -                            | 0.01      |

#### Schedule 5 - Property, plant and equipment

##### d) Property, plant and equipment purchased out of capital grant funds

| Particulars           | Gross block           |           |                | Accumulated depreciation |                       |                              | Net block |
|-----------------------|-----------------------|-----------|----------------|--------------------------|-----------------------|------------------------------|-----------|
|                       | As at<br>1 April 2023 | Additions | Sale/disposals | As at<br>31 March 2024   | As at<br>1 April 2023 | For the year<br>On disposals |           |
| Leasehold improvement | 24.00                 | -         | -              | 24.00                    | 10.54                 | 1.35                         | 12.12     |
| Furniture and fixture | 18.29                 | -         | -              | 18.29                    | 9.71                  | 0.86                         | 7.72      |
| Office equipment      | 11.06                 | -         | -              | 11.06                    | 7.66                  | 0.51                         | 2.88      |
| Computers             | 3.39                  | -         | -              | 3.39                     | 3.22                  | 0.07                         | 0.10      |
| Vehicle               | 15.85                 | -         | -              | 15.85                    | 9.94                  | 0.89                         | 5.03      |
|                       | 72.59                 | -         | -              | 72.59                    | 41.06                 | 3.67                         | 27.85     |

| Particulars           | Gross block           |           |                | Accumulated depreciation |                       |                              | Net block |
|-----------------------|-----------------------|-----------|----------------|--------------------------|-----------------------|------------------------------|-----------|
|                       | As at<br>1 April 2022 | Additions | Sale/disposals | As at<br>31 March 2023   | As at<br>1 April 2022 | For the year<br>On disposals |           |
| Leasehold improvement | 24.00                 | -         | -              | 24.00                    | 9.04                  | 1.50                         | 13.47     |
| Furniture and fixture | 18.29                 | -         | -              | 18.29                    | 8.75                  | 0.95                         | 8.58      |
| Office equipment      | 11.06                 | -         | -              | 11.06                    | 7.07                  | 0.60                         | 3.39      |
| Computers             | 3.39                  | -         | -              | 3.39                     | 3.10                  | 0.11                         | 0.17      |
| Vehicle               | 15.85                 | -         | -              | 15.85                    | 8.90                  | 1.04                         | 5.91      |
|                       | 72.59                 | -         | -              | 72.59                    | 36.86                 | 4.20                         | 31.52     |

(This space has been intentionally left blank)





**CanKids...Kidscan**
**Schedules forming part of the financial statements as at 31 March 2024**
*(All amounts in ₹ lakhs, unless otherwise stated)*

|                                                                     | As at<br>31 March 2024 | As at<br>31 March 2023 |
|---------------------------------------------------------------------|------------------------|------------------------|
| <b>Schedule 6 - Other non-current assets</b>                        |                        |                        |
| Security deposits                                                   | 52.28                  | 46.36                  |
|                                                                     | <b>52.28</b>           | <b>46.36</b>           |
| <b>Schedule 7 - Receivables</b>                                     |                        |                        |
| Grant receivables                                                   | 119.74                 | 28.23                  |
|                                                                     | <b>119.74</b>          | <b>28.23</b>           |
| <b>Schedule 8 - Cash and bank balances</b>                          |                        |                        |
| Cash in hand                                                        | 0.29                   | 0.25                   |
| Balances with banks in                                              |                        |                        |
| - savings accounts                                                  | 348.99                 | 212.68                 |
| - current accounts                                                  | 188.30                 | 77.28                  |
| - fixed deposits                                                    | 334.11                 | 349.19                 |
|                                                                     | <b>871.69</b>          | <b>639.40</b>          |
| <b>Schedule 9 - Loans and advances</b>                              |                        |                        |
| (Unsecured, considered good)                                        |                        |                        |
| Advances recoverable in cash or in kind or for value to be received | 37.86                  | 81.06                  |
| Prepaid expenses                                                    | 20.30                  | 17.26                  |
| Tax receivables                                                     | 4.38                   | 2.35                   |
|                                                                     | <b>62.54</b>           | <b>100.67</b>          |
| <b>Schedule 10 - Other current assets</b>                           |                        |                        |
| Interest accrued on deposits                                        | 0.81                   | 3.05                   |
| Security deposits                                                   |                        |                        |
|                                                                     | <b>0.81</b>            | <b>3.05</b>            |
| <b>Schedule 11 - Grants and donations</b>                           |                        |                        |
| Grants                                                              | 3,651.63               | 3,142.77               |
| Donations                                                           | 260.46                 | 189.50                 |
| Anonymous donations                                                 | 44.26                  | 28.40                  |
|                                                                     | <b>3,956.35</b>        | <b>3,360.67</b>        |
| <b>Schedule 12 - Other income</b>                                   |                        |                        |
| Interest income                                                     |                        |                        |
| - on savings bank accounts                                          | 6.58                   | 6.03                   |
| - on fixed deposits                                                 | 23.93                  | 10.56                  |
| - on income tax refund                                              | -                      | 0.04                   |
| Amortisation of capital grant                                       | 4.25                   | 4.86                   |
| Unclaimed balances written back                                     | 10.11                  | 0.55                   |
|                                                                     | <b>44.87</b>           | <b>22.04</b>           |


*(This space has been intentionally left blank)*


CanKids...Kidscan

Schedules forming part of the financial statements as at 31 March 2024

(All amounts in ₹ lakhs, unless otherwise stated)

| Schedule 13 - Program expenses                                        | As at<br>31 March 2024 | As at<br>31 March 2023 |
|-----------------------------------------------------------------------|------------------------|------------------------|
| <b>a)Cankids hospital support unit</b>                                |                        |                        |
| Compensation, consultancy and other benefits                          | 613.45                 | 483.39                 |
| Patient support expenses                                              | 1,570.43               | 1,539.26               |
| Patient food expenses                                                 | 81.98                  | 62.48                  |
| Subscriptions                                                         | 13.23                  | 3.63                   |
| Office maintenance                                                    | 8.61                   | 10.20                  |
| Repair and maintenance                                                | 8.50                   | 32.16                  |
| Printing and stationery                                               | 7.01                   | 9.83                   |
| Travel and conveyance                                                 | 4.36                   | 6.58                   |
| Communication                                                         | 1.81                   | 6.52                   |
|                                                                       | <b>2,309.38</b>        | <b>2,154.05</b>        |
| <b>b)Cankids Care Centers</b>                                         |                        |                        |
| Compensation, consultancy and other benefits                          | 295.97                 | 180.82                 |
| Patient food expenses                                                 | 87.10                  | 48.22                  |
| Patient support expenses                                              | 62.82                  | 54.77                  |
| Rent and electricity                                                  | 195.85                 | 124.92                 |
| Subscriptions                                                         | 7.62                   | 3.54                   |
| Office maintenance                                                    | 24.11                  | 14.65                  |
| Repair and maintenance                                                | 39.87                  | 46.06                  |
| Printing and stationery                                               | 6.52                   | 8.59                   |
| Travel and conveyance                                                 | 19.90                  | 15.95                  |
| Communication                                                         | 7.28                   | 5.75                   |
|                                                                       | <b>747.04</b>          | <b>503.26</b>          |
| <b>c)Access to care centers at national, regional and state level</b> |                        |                        |
| Compensation, consultancy and other benefits                          | 367.05                 | 283.62                 |
| Patient support expenses                                              | 36.33                  | 19.53                  |
| Patient food expenses                                                 | 44.45                  | 14.54                  |
| Subscriptions                                                         | 4.01                   | 5.46                   |
| Rent and electricity                                                  | 31.82                  | 7.46                   |
| Office maintenance                                                    | 14.10                  | 4.35                   |
| Repair and maintenance                                                | 2.91                   | 1.95                   |
| Travel and conveyance                                                 | 51.29                  | 43.60                  |
| Printing and stationery                                               | 36.83                  | 22.92                  |
| Communication                                                         | 6.94                   | 7.34                   |
|                                                                       | <b>595.73</b>          | <b>410.76</b>          |
| <b>Total(a+b+c)</b>                                                   | <b>3,652.15</b>        | <b>3,068.07</b>        |

(This space has been intentionally left blank)



# CanKids...Kidscan

## Schedules forming part of the financial statements for the year ended 31 March 2024

(All amounts in ₹ lakhs, unless otherwise stated)

|                                                                                    | As at<br>31 March 2024 | As at<br>31 March 2023 |
|------------------------------------------------------------------------------------|------------------------|------------------------|
| Further the Program expenses has also been disclosed project wise as given below - |                        |                        |
| <b>a) CanKids hospital support unit</b>                                            |                        |                        |
| Medical projects and support program                                               | 1,412.77               | 1,398.44               |
| Treatment support program                                                          | 155.44                 | 135.78                 |
| Pediatric palliative care                                                          | 3.46                   | 2.88                   |
| Pediatric psycho-oncology program                                                  | 48.81                  | 33.37                  |
| Education program                                                                  | 119.55                 | 129.99                 |
| Parent and survivor groups and patient navigation                                  | 110.86                 | 91.92                  |
| Medical and social support informatics (MASSI)                                     | 10.69                  | 1.46                   |
| National outreach program                                                          | 304.10                 | 253.70                 |
| Awareness and advocacy program (CEPAA)                                             | 5.99                   | 6.32                   |
| Capacity and skill building                                                        | 121.37                 | 83.09                  |
| Quality care research and impact (QCRI)                                            | 16.32                  | 17.10                  |
|                                                                                    | <b>2,309.36</b>        | <b>2,154.05</b>        |
| <b>b) CanKids cares centers*</b>                                                   |                        |                        |
| Pediatric palliative care center                                                   | 123.94                 | 99.45                  |
| Home away from homes                                                               | 522.31                 | 336.61                 |
| CanShala special schools                                                           | 100.79                 | 67.20                  |
|                                                                                    | <b>747.04</b>          | <b>503.26</b>          |
| * Excludes common expenses allocation (refer schedule 15(ii))                      |                        |                        |
| <b>c) Access to care centers at national, regional and state level</b>             |                        |                        |
| Medical projects and support program                                               | 85.41                  | 63.49                  |
| Treatment support program                                                          | 26.80                  | 15.64                  |
| Pediatric palliative care                                                          | 0.75                   | 3.78                   |
| Pediatric psycho-oncology program                                                  | 11.38                  | 30.90                  |
| Education program                                                                  | 41.14                  | 21.28                  |
| Parent and survivor groups and patient navigation                                  | 57.69                  | 55.87                  |
| Medical and social support informatics (MASSI)                                     | 16.72                  | 13.73                  |
| National outreach program                                                          | 116.86                 | 80.69                  |
| Awareness and advocacy program                                                     | 63.96                  | 33.91                  |
| Capacity and skill building                                                        | 76.80                  | 63.70                  |
| Quality care research and impact (QCRI)                                            | 98.22                  | 27.77                  |
|                                                                                    | <b>595.73</b>          | <b>410.76</b>          |
| <b>Total(a+b+c)</b>                                                                | <b>3,652.14</b>        | <b>3,068.07</b>        |

(This space has been intentionally left blank)





CanKids KidsCan

Schedules forming part of the financial statements as at 31 March 2024

(All amounts in ₹ lakhs, unless otherwise stated)

|                                                          | Year ended<br>31 March 2024 | Year ended<br>31 March 2023 |
|----------------------------------------------------------|-----------------------------|-----------------------------|
| <b>Schedule 14 - Fund raising expenses</b>               |                             |                             |
| Resource mobilisation team                               |                             |                             |
| - Compensation and benefits (including consultants)      | 40.99                       | 30.51                       |
| Event expenses                                           | 22.29                       | -                           |
| Travel and conveyance                                    | 2.33                        | 2.16                        |
| Printing and stationery                                  | 4.46                        | 9.97                        |
| Communication                                            | 1.77                        | 0.16                        |
| Subscriptions                                            | 3.07                        | 2.13                        |
| Staff welfare                                            | 1.03                        | 1.12                        |
| Miscellaneous expenses                                   | 0.92                        | 1.34                        |
|                                                          | <b>76.86</b>                | <b>47.39</b>                |
| <b>Schedule 15 - General and administrative expenses</b> |                             |                             |
| Compensation and benefits (including consultants)        | 268.58                      | 225.91                      |
| Staff welfare                                            | 7.62                        | 8.48                        |
| Professional fees                                        | 37.42                       | 26.20                       |
| Rent                                                     | 12.75                       | 12.88                       |
| Electricity and water                                    | 6.40                        | 6.04                        |
| Payment to auditors                                      | 2.36                        | 2.45                        |
| Insurance                                                | 1.34                        | 0.75                        |
| -Building                                                | 7.74                        | 4.69                        |
| -Others                                                  | 2.94                        | 3.24                        |
| Travel and conveyance                                    | 6.79                        | 4.58                        |
| Printing and stationery                                  | 6.71                        | 8.71                        |
| Communication                                            | 3.11                        | 1.91                        |
| Subscriptions                                            | 5.06                        | 3.72                        |
| Housekeeping supplies                                    | 7.85                        | 6.23                        |
| Recruitment                                              | 13.63                       | 8.06                        |
| Bank charges                                             | 1.26                        | 1.16                        |
| Miscellaneous expenses                                   | 0.84                        | 0.10                        |
|                                                          | <b>392.40</b>               | <b>325.17</b>               |
| <b>Schedule 16- Finance cost</b>                         |                             |                             |
| Interest on overdraft facility                           | 14.30                       | 4.55                        |
|                                                          | <b>14.30</b>                | <b>4.55</b>                 |

(This space has been intentionally left blank)



**CanKids...Kidscan****Summary of significant accounting policies and notes to the financial statements for the year ended 31 March 2024***(All amounts in ₹ lakhs, unless otherwise stated)***Schedule 17: Significant accounting policies****I) Background**

CanKids...Kidscan is a Society registered under the Societies Registration Act, XXI of 1860 on 13 June 2012, bearing registration number 0736, having its registered office at D-7/7, Vasant Vihar, New Delhi-110057. The object of the Society is primarily to work with children with cancer, families of children with cancer and children of parents with cancer.

The Society has also renewed the registration under the Foreign Contribution (Regulation) Act, 2010/ Foreign Contribution (Regulation) Rules, 2011, for carrying out educational and social activities with registration number 231661613 dated 08 January 2021 for the period from 24 September 2020 to 24 September 2025.

The Society has been granted an exemption under section 12A of the Income-tax Act, 1961, vide Document Identification Number AABAC3450GE2021401 dated 28 May 2021 and valid till AY 2026-27. The Society has also obtained exemption u/s 80G(5)(vi) of the Income-tax Act, 1961, which has Document Identification Number AABAC3450GF2021401 and valid till AY 2026-27.

**II) Significant accounting policies****a) Basis of preparation**

The financial statements have been prepared and presented under the historical cost convention on the accrual basis (except for Gratuity) and in accordance with the generally accepted accounting principles and the applicable Accounting Standards issued by the Institute of Chartered Accountants of India to the extent considered relevant by management of the Society. The accounting policies have been consistently applied by the Society and are consistent with those used in the previous year.

**b) Use of estimates**

The preparation of financial statements in conformity with generally accepted accounting principles requires the Society to make estimates and assumptions that affect the reported amounts of assets and liabilities and the disclosures of liabilities at the date of financial statements and the reported amount of revenues and expenses during the period reported. Actual results could differ from those estimates. Any revision to accounting estimates is recognized prospectively in current and future periods.

c) The financial statements are prepared in Indian Rupees, which is also the Society's functional and presentation currency. All amounts have been rounded to the nearest lakhs up to two decimal places, unless otherwise stated. Consequent to rounding off, the number ₹ presented throughout the document may not add up precisely to the totals and percentages may not precisely reflect the absolute amounts.

**d) Income recognition****(i) Grants and donations**

Grants and donations are recognized to the extent that it is probable that the economic benefits will flow to the Society, and these can be reliably measured.

Income from Grants and donation are recognized as income on accrual basis to the match the revenue and capital expenditure incurred during the year.



**Cankids...Kidscan****Summary of significant accounting policies and notes to the financial statements for the year ended 31 March 2024***(All amounts in ₹ lakhs, unless otherwise stated)***(ii) Interest income**

Interest income is recognized using time proportion method, based on the rate implicit in the transaction.

**e) Property, plant and equipment and depreciation****Tangible assets**

Tangible assets are stated at cost less accumulated depreciation. Cost comprises the purchase price and any attributable cost of bringing the asset to its working condition for its intended use. Tangible assets received as donation in kind from individuals are shown at nominal value at ₹1/- in the books of account and tangible assets received as donation in kind from other institutions/ societies/ trust, if any, are recognized at value certified by registered/ independent valuer.

**Depreciation**

Depreciation on tangible assets is provided as per the rates and in the manner prescribed under Income -tax Act, 1961.

**f) Funds****(i) Restricted funds****Corpus fund**

Corpus fund represents amounts received from the donors for corpus and the same is deposited with bank and fixed deposits. The interest earned is utilised for general purposes of the Society.

**Life membership fund**

Life Membership fund represents life membership fees paid by members of the Society. The amounts are deposited in the bank as "fixed deposits".

**Earmarked funds**

Earmarked fund represents funds received for specified purposes. The amounts are deposited in the bank as 'fixed deposits' and interest received is utilized for the same purpose only.

**Capital grant funds**

Capital grant fund represents property, plant and equipment received from ICS (Indian Cancer Society) on their incorporation and other donors. The Society receives property, plant and equipment as donation in kind and the same is recorded at the nominal value of ₹1 each.

**Project specific funds**

"Project Specific fund" represents grants received from various funding agencies to carry out specific activities. These are held in Society until used for the purpose specified and deposits / investments are earmarked against them. Revenue from the restricted fund is recognized during the year in the Income and Expenditure Account to match the incurred revenue and capital expenditure. At the end of the agreement, the unutilized project fund is either returned to the respective donor or the same is transferred to Income and Expenditure Account in the relevant year in which the project is completed.





**CanKids...Kidscan****Summary of significant accounting policies and notes to the financial statements for the year ended 31 March 2024***(All amounts in ₹ lakhs, unless otherwise stated)***(ii) Unrestricted fund****General fund**

The Society also receives "general funds" which are not subject to grantor stipulations as to use, and the same may be used as per the management's discretion. The surplus earned during the year, being general purpose in nature is carried forward for use in future periods. In case of deficit, if in any year, the same is adjusted against General fund.

**g) Foreign currency transactions**

Transactions in foreign currency and non-monetary assets are accounted for at the exchange rate prevailing on the date of the transaction. All monetary items denominated in foreign currency are converted at the year-end exchange rate.

The exchange differences arising on such conversion and on settlement of the transactions are dealt with in the Income and Expenditure Account.

**h) Employee benefits****Provident fund**

The Society makes contribution to statutory provident fund in accordance with Employees Provident Fund and Miscellaneous Provisions Act, 1952. This is a post-employment defined contribution plan and the contribution paid or payable is recognized as an expense in the period in which services are rendered by the employee.

**Gratuity**

Gratuity is a post-employment benefit and is in the nature of a defined benefit plan. Gratuity is calculated in the manner prescribed under Income Tax Act, 1961 and is recognized as expense on actual payment basis.

**Other short-term benefits**

Other short-term benefits are recognized as expenses on actual payment basis for the period during which services are rendered by the employee.

**i) Impairment of assets**

The Society on an annual basis makes an assessment of any indicator that may lead to impairment of assets. If any such indication exists, the Society estimates the recoverable amount of the assets. If such recoverable amount is less than the carrying amount, then the carrying amount is reduced to its recoverable amount by treating the difference between them as impairment loss and is charged to the Income and Expenditure Account. If at the balance sheet date there is an indication that if a previously assessed impairment loss no longer exists, the recoverable amount is reassessed and the asset is reflected at the recoverable amount subject to a maximum of depreciated historical cost.



**CanKids...Kidscan**

**Summary of significant accounting policies and notes to the financial statements for the year ended 31 March 2024**

*(All amounts in ₹ lakhs, unless otherwise stated)*

**j) Provisions and contingent liabilities**

The Society makes a provision when there is a present obligation as a result of a past event where the outflow of economic resources is probable and a reliable estimate of the amount of the obligation can be made.

A disclosure is made for a liability when there is a:

- a) possible obligation, the existence of which will be confirmed by the occurrence/ non-occurrence of one or more uncertain events, not fully within the control of the Society; or
- b) present obligation, where it is not probable that an outflow of resources embodying economic benefits will be required to settle the obligation; or
- c) present obligation, where a reliable estimate cannot be made.

Where there is a present obligation in respect of which the likelihood of outflow of resources is remote, no provision or disclosure is made.

*(This page has been intentionally left blank)*



**CanKids...Kidscan****Summary of significant accounting policies and notes to the financial statements for the year ended 31 March 2024***(All amounts in ₹ lakhs, unless otherwise stated)***Schedule 18: Notes to the financial statements****(i) Allocation of common expenses**

- a. Central core services expenses comprise of core staff and administrative expenses of all the core service programs including medical program, treatment support program, pediatric palliative care program, pediatric psycho-oncology program, education program, patient navigation and family engagement program, medical and social support informatics program, national outreach program, communication education patient awareness and advocacy, capacity and skill building, quality care and research impact program and salaries and allowances of the staff. The allocation of central core services expenses to all the CanKids hospital support units ('CHSU') is a fixed percentage of the net cost of the CHSU or Care Center as determined by the management. No allocation of such expenses is done where funding for a specific program is secured from a donor.
- b. Central administrative expenses allocation is a fixed percentage of each CHSU or care center budget as determined by the management. Central administrative expenses include Administrative, HR, Finance, Resource mobilization Planning & Governance expenditure. No allocation of such expenses is done where funding is secured from a donor.
- (ii) During the year, the Society has received donations amounting to ₹44.26 (Previous year: ₹28.40) as anonymous donation. However, the aggregate amount is within the permissible limit under Income Tax Act, 1961 (i.e. less than 5% of the total donation received during the year), hence it is not treated as taxable donation.
- (iii) During the year, the opening balance for expenses incurred in the local books of accounts to support ongoing foreign contribution projects and program activities was ₹33.34. Since August 2023, the Society has neither recorded expenditure related to the foreign funded projects in the local books nor made any payments from local funds to implement the foreign projects. This amount was transferred to the local bank account during the current year, resulting in a closing balance of Rs. Nil.
- (iv) Gratuity is a post-employment benefit and is in the nature of a defined benefit plan. The Society records the expenses incurred for the payment of gratuity in the manner prescribed under Income Tax Act, 1961 and recognized the expense on actual payment basis. As per actuarial valuation based on the projected unit credit method, the Society has ascertained the liability for gratuity as at 31 March 2024 as ₹119.76 lakhs. However, the Society has not recorded such liability in the financial statements under the historical cost convention on the accrual basis of accounting. The management is planning to consider recording this under accrual basis of accounting going forward.
- (v) During the year, interest earned on earmarked funds has been allocated on the respective earmarked funds on actual basis to utilize the same for directed purposes.
- (vi) The Society follows project accounting in case of specific projects, resultant unutilized amount of specific project funds has been shown as a 'Project specific fund' in the Balance Sheet. Similarly, in case if the Society spent excess amount against the amount received for specific projects, such amount has been shown as 'Grant receivable' up to the amount spent/utilized on the same projects.
- (vii) The annual financial statements of the Society are the consolidation of all the charitable activities run by the Society across the country.





**CanKids...Kidscan****Summary of significant accounting policies and notes to the financial statements for the year ended 31 March 2024***(All amounts in ₹ lakhs, unless otherwise stated)***(viii) Previous year figures**

Previous year figures have been regrouped/ reclassified wherever necessary to confirm to the current year's presentation/classification.

This is summary of significant accounting policies and notes to the financial statements.

For **Walker Chandio & Co LLP**

Chartered Accountants

Firm's Registration No.: 001076N/N500013

For and on behalf of **CanKids...Kidscan**



**Kartik Gogia**

Partner

Membership No.: 512371




**Poonam Bagai**

Chairman



**Tarun Ohri**

Treasurer



**Alok Krishna**

Chief Finance Officer

**Place :** Gurugram

**Date :** 20 September 2024

**Place :** New Delhi

**Date :** 20 September 2024



CanKids...Kidscan  
Earmarked fund

Annexure-'A' to Schedule '1' forming part of the financial statements as at 31 March 2024  
(All amounts in ₹ lakhs, unless otherwise stated)

| Particulars                        | Opening<br>balance as at<br>1 April 2023 | Receipts during<br>the year | Interest credited<br>during the year | Total        | Utilisation during<br>the year | Closing balance<br>as at<br>31 March 2024 |
|------------------------------------|------------------------------------------|-----------------------------|--------------------------------------|--------------|--------------------------------|-------------------------------------------|
| CanKids scholarship fund           | 25.80                                    | -                           | 1.08                                 | 26.88        | 1.08                           | 25.80                                     |
| CanKids HAH corpus fund            | 5.00                                     | -                           | 0.16                                 | 5.16         | 0.16                           | 5.00                                      |
| Sajeew canKids retinoblastoma fund | 41.00                                    | -                           | 1.35                                 | 42.35        | 1.35                           | 41.00                                     |
| Kumar children fund                | 10.00                                    | -                           | 0.30                                 | 10.30        | 0.30                           | 10.00                                     |
| After cancer treatment             | 5.00                                     | -                           | 0.16                                 | 5.16         | 0.16                           | 5.00                                      |
|                                    | <b>86.80</b>                             | -                           | <b>3.05</b>                          | <b>89.85</b> | <b>3.05</b>                    | <b>86.80</b>                              |



CanKids...Kidscan  
Project specific fund (INR)  
Annexure - 'B' to Schedule '1' forming part of the financial statements as at 31 March 2024  
(All amounts in ₹ lakhs, unless otherwise stated)

| S.No. | Particulars                                                         | Name of donor                                    | Opening balance As at 1 April 2023 | Receipts during the year | Receivable during the year | Utilisation during the year | Closing balance As at 31 March 2024 |
|-------|---------------------------------------------------------------------|--------------------------------------------------|------------------------------------|--------------------------|----------------------------|-----------------------------|-------------------------------------|
| (A)   | <b>Change for Childhood Cancer in States / CHSUs</b>                |                                                  |                                    |                          |                            |                             |                                     |
|       | Delhi NCR                                                           | As per Annexure - II(i)                          | -                                  | 393.10                   | -                          | 393.10                      | -                                   |
|       | Punjab, Haryana, Himachal Pradesh, and Jammu & Kashmir              | As per Annexure - II(i)                          | -                                  | 38.80                    | -                          | 38.80                       | -                                   |
|       | Uttar Pradesh and Uttarakhand                                       | As per Annexure - III (i)                        | -                                  | 284.94                   | -                          | 284.94                      | -                                   |
|       | Bihar                                                               | As per Annexure - IV (i)                         | -                                  | 63.77                    | -                          | 63.77                       | -                                   |
|       | Rajasthan                                                           | As per Annexure - V(i)                           | -                                  | 42.00                    | -                          | 30.00                       | 42.00                               |
|       | West Bengal                                                         | As per Annexure - VI(i)                          | 30.00                              | 241.49                   | -                          | 241.49                      | -                                   |
|       | Odisha                                                              | As per Annexure - VII(i)                         | -                                  | 55.01                    | -                          | 55.01                       | -                                   |
|       | Maharashtra                                                         | As per Annexure - VIII(i)                        | -                                  | 506.38                   | -                          | 506.38                      | -                                   |
|       | Gujarat                                                             | As per Annexure - IX(i)                          | -                                  | 160.46                   | -                          | 160.46                      | -                                   |
|       | Goa                                                                 | As per Annexure - X(i)                           | 13.68                              | -                        | -                          | 13.68                       | -                                   |
|       | Madhya Pradesh                                                      | As per Annexure - XI(i)                          | 214.00                             | 9.16                     | -                          | 185.51                      | 37.65                               |
|       | Tamilnadu and UT Puducherry                                         | As per Annexure - XII(i)                         | -                                  | 220.40                   | -                          | 220.40                      | -                                   |
|       | Kerala                                                              | As per Annexure - XIII(i)                        | -                                  | 15.17                    | -                          | 15.17                       | -                                   |
|       | Karnataka                                                           | As per Annexure - XIV(i)                         | -                                  | 42.69                    | -                          | 42.69                       | -                                   |
|       | North East                                                          | Perfect Writing Instruments                      | -                                  | 4.00                     | -                          | 4.00                        | -                                   |
|       | Change for Childhood Cancer through States                          | As per Annexure - XV(i)                          | -                                  | 357.27                   | 10.73                      | 368.00                      | -                                   |
| (B)   | <b>Access to Holistic Care Projects and Funds</b>                   |                                                  |                                    |                          |                            |                             |                                     |
|       | Access to Care Aspirational District Projects                       | Bharat Heavy Electricals Limited                 | -                                  | -                        | -                          | -                           | -                                   |
|       | Holistic care project                                               | As per Annexure - XVI(i)                         | -                                  | 40.03                    | 7.00                       | 47.03                       | -                                   |
|       | Parent Helping Parent Fund                                          | Contribution from Parent families                | 13.34                              | 6.33                     | 1.02                       | 0.60                        | 20.09                               |
|       | Survivor Helping Survivor Fund                                      | Contribution from various Donors & KCK Survivors | 2.53                               | -                        | -                          | -                           | 2.53                                |
| (C)   | <b>Medical Support Projects and Funds</b>                           |                                                  |                                    |                          |                            |                             |                                     |
|       | Medical Assistance Fund                                             | As per Annexure - XVII(i)                        | -                                  | 263.30                   | -                          | 263.30                      | -                                   |
|       | Adopt A Child Fund                                                  | As per Annexure - XVIII(i)                       | -                                  | 2.50                     | -                          | 2.50                        | -                                   |
|       | AAPS&R for ALL (Golden Crab Fund)                                   | As per Annexure - XX(i)                          | -                                  | 10.00                    | -                          | 10.00                       | -                                   |
|       | AAPS&R for APMI                                                     | As per Annexure - XXI(i)                         | 27.14                              | 20.56                    | -                          | 47.69                       | -                                   |
|       | Health and System Strengthening Suddrian Education - Back to School | As per Annexure - XXII(i)                        | -                                  | 13.90                    | -                          | 13.90                       | -                                   |
|       |                                                                     | As per Annexure - XXIII(i)                       | -                                  | 17.50                    | -                          | 17.50                       | -                                   |
| (D)   | <b>Other Access to Care Projects and Funds</b>                      |                                                  |                                    |                          |                            |                             |                                     |
|       | Patient Advocated for Clinical Research - India                     | Artizen Interiors Pvt Ltd                        | 3.00                               | 4.50                     | -                          | 3.00                        | 4.50                                |
|       | Patient Advocated for Clinical Research - India                     | Give Foundation - Gurman                         | -                                  | 3.05                     | -                          | 3.05                        | -                                   |
|       | Patient Advocated for Clinical Research - India                     | Pfizer Limited                                   | 40.37                              | -                        | -                          | 35.28                       | 5.09                                |
| (E)   | <b>Change for Childhood Cancer in India Projects and Funds</b>      |                                                  |                                    |                          |                            |                             |                                     |
|       | Change for Childhood Cancer (Scale up and Sustainability)           | As per Annexure - XXIV(i)                        | -                                  | 60.85                    | 7.00                       | 67.85                       | -                                   |
|       | <b>Sub Total (a)</b>                                                |                                                  | <b>344.05</b>                      | <b>2,877.15</b>          | <b>25.75</b>               | <b>3,135.10</b>             | <b>111.85</b>                       |

(This space has been intentionally left blank)





CanKids... KidsCan  
Project specific fund (FCRA)  
Annexure - 'C' to Schedule '1' forming part of the financial statements as at 31 March 2024  
(All amounts in ₹ lakhs, unless otherwise stated)

| S.No. | Particulars                                            | Name of donor                                           | Opening balance As at 1 April 2023 | Receipts during the year | Receivable during the year | Utilisation during the year | Closing balance As at 31 March 2024 |
|-------|--------------------------------------------------------|---------------------------------------------------------|------------------------------------|--------------------------|----------------------------|-----------------------------|-------------------------------------|
| (A)   | Change for Childhood Cancer in States / CHSUs          | Delhi NCR                                               | 0.10                               | 6.18                     | 0.50                       | 6.79                        | -                                   |
|       |                                                        | As per Annexure : II(i)                                 | -                                  | -                        | -                          | -                           | -                                   |
|       |                                                        | Punjab and UT Chandigarh                                | -                                  | 28.43                    | -                          | 26.13                       | 2.30                                |
|       |                                                        | As per Annexure : III(i)                                | -                                  | -                        | -                          | -                           | -                                   |
|       |                                                        | Uttar Pradesh and Uttarakhand                           | -                                  | 25.00                    | -                          | 23.81                       | 1.19                                |
|       |                                                        | Bihar                                                   | -                                  | 45.20                    | -                          | 45.04                       | 0.16                                |
|       |                                                        | Gujarat                                                 | -                                  | -                        | -                          | -                           | -                                   |
|       |                                                        | Goa                                                     | -                                  | -                        | -                          | -                           | -                                   |
|       | Tamilnadu and UT Pondicherry                           | As per Annexure : XI(i)                                 | -                                  | -                        | -                          | -                           | -                                   |
|       |                                                        | Kerala                                                  | -                                  | -                        | 27.06                      | 18.73                       | 8.33                                |
|       |                                                        | As per Annexure : XII(i)                                | -                                  | -                        | -                          | -                           | -                                   |
|       |                                                        | Karnataka                                               | -                                  | -                        | -                          | -                           | -                                   |
| (B)   | Access to Holistic Care Projects and Funds             | As per Annexure : XVI(i)                                | 0.70                               | 33.60                    | 10.96                      | 36.35                       | 6.91                                |
|       | Holistic care project                                  |                                                         |                                    |                          |                            |                             |                                     |
| (C)   | Medical Support Projects Funds                         | As per Annexure : XVII(i)                               | -                                  | -                        | 24.92                      | 24.92                       | -                                   |
|       |                                                        | Medical Assistance Fund                                 | -                                  | -                        | 12.42                      | 12.42                       | -                                   |
|       |                                                        | Adopt A Child Fund                                      | -                                  | -                        | -                          | -                           | -                                   |
|       |                                                        | AAPSandR for Retinoblastoma                             | 7.19                               | 49.53                    | -                          | 56.72                       | -                                   |
| (D)   | Other Access to Care Projects and Funds                | Society Pediatric Oncology                              | 32.96                              | -                        | -                          | 20.38                       | 12.58                               |
|       |                                                        | Capacity and Skill Building                             | -                                  | 288.25                   | -                          | 45.34                       | 241.91                              |
|       |                                                        | International Childhood Cancer Initiative               | -                                  | -                        | -                          | -                           | -                                   |
|       |                                                        | Capacity and Skill Building -Global Scholarship Program | 4.01                               | 13.85                    | -                          | 17.85                       | 0.01                                |
|       |                                                        | Alsac ST Jude Children Research                         | -                                  | -                        | -                          | -                           | -                                   |
|       |                                                        | Alsac ST Jude Children Research                         | -                                  | 14.88                    | -                          | 10.24                       | 4.64                                |
|       |                                                        | Jy Daya Foundation                                      | -                                  | 2.06                     | -                          | 2.06                        | -                                   |
|       |                                                        | Global Project Hope                                     | -                                  | 0.82                     | -                          | 0.82                        | -                                   |
| (E)   | Change for Childhood Cancer in India Projects and Fund | ST Jude Children Research Hospital                      | -                                  | 40.29                    | -                          | 36.40                       | 3.89                                |
|       |                                                        | As per Annexure : XXIV (ii)                             | -                                  | 137.94                   | 11.67                      | 142.46                      | 7.16                                |
|       |                                                        | Sub Total (b)                                           | 44.96                              | 686.03                   | 87.53                      | 529.45                      | 289.07                              |
|       |                                                        | Grand total                                             | 389.02                             | 3,563.17                 | 113.27                     | 3,654.54                    | 400.92                              |

(This space has been intentionally left blank)



CanKids... KidsCan

Annexure - I - XXIV to Annexure 'B&C' forming part of the financial statements as at 31 March 2024  
(All amounts in ₹ lakhs, unless otherwise stated)

## Annexure: I - Change for Childhood Cancer (CCC) in Delhi NCR

| S. No.                                                             | Particulars                             | Donor                                 | As at 1 April 2023 | Received during the year | Receivable during the year | Utilised during the year | As at 31 March 2024 |
|--------------------------------------------------------------------|-----------------------------------------|---------------------------------------|--------------------|--------------------------|----------------------------|--------------------------|---------------------|
| <b>I(i) : INR Change for Childhood Cancer (CCC) in Delhi NCR</b>   |                                         |                                       |                    |                          |                            |                          |                     |
| a                                                                  | CHSU@Safdurjung, Delhi                  | India Technologies Private Limited    | -                  | 19.38                    | -                          | 19.38                    | -                   |
| b                                                                  | CHSU@Safdurjung, Delhi                  | Alco Flexduct Pvt Ltd                 | -                  | 0.25                     | -                          | 0.25                     | -                   |
| c                                                                  | CHSU@Safdurjung, Delhi                  | Hamdard National Foundation (India)   | -                  | 60.00                    | -                          | 60.00                    | -                   |
| d                                                                  | CHSU@Safdurjung, Delhi                  | Galaxy Magnum                         | -                  | 2.00                     | -                          | 2.00                     | -                   |
| e                                                                  | CHSU@Safdurjung, Delhi                  | GLO Tech Enterprises Pvt. Ltd         | -                  | 1.00                     | -                          | 1.00                     | -                   |
| f                                                                  | CHSU@Safdurjung, Delhi                  | Gross Holdings LLP                    | -                  | 0.50                     | -                          | 0.50                     | -                   |
| g                                                                  | CHSU@Safdurjung, Delhi                  | NPD Limited                           | -                  | 1.00                     | -                          | 1.00                     | -                   |
| h                                                                  | CHSU@Safdurjung, Delhi                  | NexG Devices Pvt. Ltd                 | -                  | 5.00                     | -                          | 5.00                     | -                   |
| i                                                                  | CHSU@KSCH, Delhi                        | Indorama India Pvt. Ltd               | -                  | 24.70                    | -                          | 24.70                    | -                   |
| j                                                                  | CHSU@AIIMS-POD, Delhi                   | Kotak Securities Ltd                  | -                  | 19.92                    | -                          | 19.92                    | -                   |
| k                                                                  | HAH Kotla, Delhi-Srenogam, HAH Kalawati | Kotak Mahindra Bank Limited           | -                  | 54.59                    | -                          | 54.59                    | -                   |
| l                                                                  | CHSU@RMT, Delhi                         | Surte Pollex Industries Pvt. Ltd      | -                  | 11.00                    | -                          | 11.00                    | -                   |
| m                                                                  | CHSU@GTB, SGRH, MAMC Delhi              | Northern Aromatics Limited            | -                  | 59.50                    | -                          | 59.50                    | -                   |
| n                                                                  | CHSU@AIIMS-IRCH, Delhi                  | Market India Services Private Limited | -                  | 124.25                   | -                          | 124.25                   | -                   |
| o                                                                  | CHSU@AIIMS-POD, Delhi                   | Manju Jain                            | -                  | 10.00                    | -                          | 10.00                    | -                   |
|                                                                    |                                         | <b>Sub-Total of I(i)</b>              | -                  | <b>393.10</b>            | -                          | <b>393.10</b>            | -                   |
| <b>I(ii) : FCRA Change for Childhood Cancer (CCC) in Delhi NCR</b> |                                         |                                       |                    |                          |                            |                          |                     |
| a                                                                  | CHSU@AIIMS-POD, Delhi                   | Sunil and Himalini Talwar             | -                  | 6.18                     | -                          | 6.18                     | -                   |
| b                                                                  | CHSU@SSPGHT, Noida                      | Resonance Inc.                        | 0.10               | -                        | 0.50                       | -                        | -                   |
|                                                                    |                                         | <b>Sub-Total of I(ii)</b>             | <b>0.10</b>        | <b>6.18</b>              | <b>0.50</b>                | <b>6.79</b>              | -                   |
|                                                                    |                                         | <b>Grand Total(i)</b>                 | <b>0.10</b>        | <b>399.28</b>            | <b>0.50</b>                | <b>399.88</b>            | -                   |

## Annexure: II - Change for Childhood Cancer (CCC) in Punjab, Haryana, Himachal Pradesh, and Jammu &amp; Kashmir

| S. No.                                                                                                               | Particulars                    | Donor                       | As at 1 April 2023 | Received during the year | Receivable during the year | Utilised during the year | As at 31 March 2024 |
|----------------------------------------------------------------------------------------------------------------------|--------------------------------|-----------------------------|--------------------|--------------------------|----------------------------|--------------------------|---------------------|
| <b>II(i) : INR Change for Childhood Cancer (CCC) in Punjab, Haryana, Himachal Pradesh, and Jammu &amp; Kashmir</b>   |                                |                             |                    |                          |                            |                          |                     |
| a                                                                                                                    | Home Away From Home - Chanogam | Kotak Mahindra Bank Limited | -                  | 38.80                    | -                          | 38.80                    | -                   |
|                                                                                                                      |                                | <b>Sub-Total of II(i)</b>   | -                  | <b>38.80</b>             | -                          | <b>38.80</b>             | -                   |
| <b>II(ii) : FCRA Change for Childhood Cancer (CCC) in Punjab, Haryana, Himachal Pradesh, and Jammu &amp; Kashmir</b> |                                |                             |                    |                          |                            |                          |                     |
|                                                                                                                      |                                | <b>Sub-Total of II(ii)</b>  | -                  | -                        | -                          | -                        | -                   |
|                                                                                                                      |                                | <b>Grand Total (ii)</b>     | -                  | <b>38.80</b>             | -                          | <b>38.80</b>             | -                   |



CanKids... KidsCan  
Annexure -1 - XXIV to Annexure 'B&C' forming part of the financial statements as at 31 March 2024  
(All amounts in ₹ lakhs, unless otherwise stated)

**Annexure: III - Change for Childhood Cancer (CCC) in Uttar Pradesh and Uttarakhand Fund**

| S. No.                                                                                      | Particulars              | Donor                                  | As at 1 April 2023 | Received during the year | Receivable during the year | Utilised during the year | As at 31 March 2024 |
|---------------------------------------------------------------------------------------------|--------------------------|----------------------------------------|--------------------|--------------------------|----------------------------|--------------------------|---------------------|
| <b>III(i) INR Change for Childhood Cancer (CCC) in Uttar Pradesh and Uttarakhand Fund</b>   |                          |                                        |                    |                          |                            |                          |                     |
| a                                                                                           | CCC in Uttar Pradesh     | Gokul & Lakshmi Laxda                  | -                  | 10.00                    | -                          | 10.00                    | -                   |
| b                                                                                           | CCC in Uttar Pradesh     | Aditya Birla Capital Foundation        | -                  | 150.00                   | -                          | 150.00                   | -                   |
| c                                                                                           | CCC in Uttar Pradesh     | EXL Services com India Private Limited | -                  | 50.00                    | -                          | 50.00                    | -                   |
| d                                                                                           | HAH Varanasi             | Kotak Mahindra Bank Limited            | -                  | 74.94                    | -                          | 74.94                    | -                   |
|                                                                                             | <b>Sub Total III(i)</b>  |                                        | -                  | <b>284.94</b>            | -                          | <b>284.94</b>            | -                   |
| <b>III(ii) FCRA Change for Childhood Cancer (CCC) in Uttar Pradesh and Uttarakhand Fund</b> |                          |                                        |                    |                          |                            |                          |                     |
| a                                                                                           | CCC in Uttarakhand       | Swiss Himalayan Amity                  | -                  | 28.43                    | -                          | 28.13                    | 2.30                |
|                                                                                             | <b>Sub Total III(ii)</b> |                                        | -                  | <b>28.43</b>             | -                          | <b>28.13</b>             | <b>2.30</b>         |
|                                                                                             | <b>Grand Total III</b>   |                                        | -                  | <b>313.36</b>            | -                          | <b>311.07</b>            | <b>2.30</b>         |

**Annexure: IV - Change for Childhood Cancer (CCC) in Bihar**

| S. No.                                                        | Particulars                            | Donor                                | As at 1 April 2023 | Received during the year | Receivable during the year | Utilised during the year | As at 31 March 2024 |
|---------------------------------------------------------------|----------------------------------------|--------------------------------------|--------------------|--------------------------|----------------------------|--------------------------|---------------------|
| <b>IV(i) INR Change for Childhood Cancer (CCC) in Bihar</b>   |                                        |                                      |                    |                          |                            |                          |                     |
| a                                                             | HAH-Patra                              | Kotak Mahindra Bank Limited          | -                  | 51.22                    | -                          | 51.22                    | -                   |
| b                                                             | CCC in States in Bihar                 | FCB Ulka Advertising Private Limited | -                  | 12.55                    | -                          | 12.55                    | -                   |
|                                                               | <b>Sub-Total of IV(i)</b>              |                                      | -                  | <b>63.77</b>             | -                          | <b>63.77</b>             | -                   |
| <b>IV(ii) FCRA Change for Childhood Cancer (CCC) in Bihar</b> |                                        |                                      |                    |                          |                            |                          |                     |
| a                                                             | CCC in States in Bihar & Other Support | Coroeb India Private Limited         | -                  | 25.00                    | -                          | 23.81                    | 1.19                |
|                                                               | <b>Sub-Total of IV(ii)</b>             |                                      | -                  | <b>25.00</b>             | -                          | <b>23.81</b>             | <b>1.19</b>         |
|                                                               | <b>Grand Total IV</b>                  |                                      | -                  | <b>88.77</b>             | -                          | <b>87.58</b>             | <b>1.19</b>         |

**Annexure: V - Change for Childhood Cancer (CCC) in Rajasthan**

| S. No.                                                           | Particulars                                    | Donor                 | As at 1 April 2023 | Received during the year | Receivable during the year | Utilised during the year | As at 31 March 2024 |
|------------------------------------------------------------------|------------------------------------------------|-----------------------|--------------------|--------------------------|----------------------------|--------------------------|---------------------|
| <b>V(i) INR Change for Childhood Cancer (CCC) in Rajasthan</b>   |                                                |                       |                    |                          |                            |                          |                     |
| a                                                                | Change for Childhood Cancer (CCC) in Rajasthan | Servier India Pvt Ltd | 30.00              | 42.00                    | -                          | 30.00                    | 42.00               |
|                                                                  | <b>Sub-Total of V(i)</b>                       |                       | <b>30.00</b>       | <b>42.00</b>             | -                          | <b>30.00</b>             | <b>42.00</b>        |
| <b>V(ii) FCRA Change for Childhood Cancer (CCC) in Rajasthan</b> |                                                |                       |                    |                          |                            |                          |                     |
|                                                                  | <b>Sub-Total of V(ii)</b>                      |                       | -                  | -                        | -                          | -                        | -                   |
|                                                                  | <b>Grand Total V</b>                           |                       | <b>30.00</b>       | <b>42.00</b>             | -                          | <b>30.00</b>             | <b>42.00</b>        |





Annexure -I - XXIV to Annexure 'B&C' forming part of the financial statements as at 31 March 2024

(All amounts in ₹ lakhs, unless otherwise stated)

## Annexure: VI - Change for Childhood Cancer (CCC) in West Bengal

| S. No.  | Particulars                                                  | Donor                           | As at 1 April 2023 | Received during the year | Receivable during the year | Utilised during the year | As at 31 March 2024 |
|---------|--------------------------------------------------------------|---------------------------------|--------------------|--------------------------|----------------------------|--------------------------|---------------------|
| (f)(i)  | <b>NR Change for Childhood Cancer (CCC) in West Bengal</b>   |                                 |                    |                          |                            |                          |                     |
| a       | CHSU@SGCCRI                                                  | Century Plyboards India Limited | -                  | 36.95                    | -                          | 36.95                    | -                   |
| b       | HAM - Kolkata-Snehoneer                                      | Kolkata Mahindra Bank Limited   | -                  | 93.83                    | -                          | 93.83                    | -                   |
| c       | CCC in States - West Bengal                                  | Kotak Securities Limited        | -                  | 55.42                    | -                          | 55.42                    | -                   |
| d       | CHSU@KMC Kolkata                                             | Indorama India Pvt Ltd          | -                  | 55.30                    | -                          | 55.30                    | -                   |
|         |                                                              | <b>Sub-Total of VI(i)</b>       | -                  | <b>241.49</b>            | -                          | <b>241.49</b>            | -                   |
| (f)(ii) | <b>FCRA Change for Childhood Cancer (CCC) in West Bengal</b> |                                 |                    |                          |                            |                          |                     |
|         |                                                              | <b>Sub-Total of VI(ii)</b>      | -                  | -                        | -                          | -                        | -                   |
|         |                                                              | <b>Grand Total [VI]</b>         | -                  | <b>241.49</b>            | -                          | <b>241.49</b>            | -                   |

#### Annexure: VII - Change for Childhood Cancer (CCC) in Odisha

[illegible]

### Annexure: VIII- Change for Childhood Cancer (CCC) in Maharashtra

| No. Particulars                                               | As at 1 April 2023 | Received during the year | Utilised during the year | As at 31 March 2024 |
|---------------------------------------------------------------|--------------------|--------------------------|--------------------------|---------------------|
| III(i) INR Change for Childhood Cancer (CCC) in Maharashtra   |                    |                          |                          |                     |
| CH-SU at TMH-Mumbai, BYL Nair,                                |                    |                          |                          |                     |
| Chandala Mumbai                                               | -                  | 309.46                   | -                        | 309.46              |
| CH-SU@GCH Aurangabad                                          | -                  | 2.20                     | -                        | 2.20                |
| HAH Aurangabad                                                | -                  | 47.78                    | -                        | 47.78               |
| CH-SU@CTC Borivali, KEM Mumbai                                | -                  | 75.14                    | -                        | 75.14               |
| CH-SU@MGM Aurangabad                                          | -                  | 63.80                    | -                        | 63.80               |
| Indoco Remedies                                               | -                  | 8.00                     | -                        | 8.00                |
| Sub-Total of VIII(i)                                          | -                  | 506.38                   | -                        | 506.38              |
| III(ii) FCRA Change for Childhood Cancer (CCC) in Maharashtra |                    |                          |                          |                     |
| Sub-Total of VIII(ii)                                         | -                  | -                        | -                        | -                   |
| Grand Total (VIII)                                            | -                  | 506.38                   | -                        | 506.38              |



CanKids...Kidscan

Annexure -1 - XXIV to Annexure -B&C forming part of the financial statements as at 31 March 2024  
(All amounts in ₹ lakhs, unless otherwise stated)

## Annexure : IX - Change for Childhood (CCC) in Gujarat

| S. No.                                                   | Particulars                | Donor                                 | As at 1 April 2023 | Received during the year | Receivable during the year | Utilised during the year | As at 31 March 2024 |
|----------------------------------------------------------|----------------------------|---------------------------------------|--------------------|--------------------------|----------------------------|--------------------------|---------------------|
| IX(i) INR Change for Childhood Cancer (CCC) in Gujarat   |                            |                                       |                    |                          |                            |                          |                     |
| a                                                        | CCC in Gujarat             | Kotak Mahindra Life Insurance Limited | -                  | 115.19                   | -                          | 115.19                   | -                   |
| b                                                        | HAR- Ahmedabad             | Kotak Mahindra Bank Limited           | -                  | 45.27                    | -                          | 45.27                    | -                   |
|                                                          |                            |                                       | -                  | 160.46                   | -                          | 160.46                   | -                   |
| Sub-Total of IX(i)                                       |                            |                                       |                    |                          |                            |                          |                     |
|                                                          |                            |                                       | -                  | 45.20                    | -                          | 45.04                    | 0.16                |
| IX(ii) FCRA Change for Childhood Cancer (CCC) in Gujarat |                            |                                       | -                  | 45.20                    | -                          | 45.04                    | 0.16                |
| a                                                        | CHSU@ TCI and Saach, Surat | Relief From Cancer                    | -                  | 45.20                    | -                          | 45.04                    | 0.16                |
|                                                          |                            |                                       | -                  | 205.66                   | -                          | 205.50                   | 0.16                |
| Grand Total (IX)                                         |                            |                                       |                    |                          |                            |                          |                     |

## Annexure: X - Change for Childhood Cancer (CCC) in GOA

| S. No.                                              | Particulars         | Donor                                  | As at 1 April 2023 | Received during the year | Receivable during the year | Utilised during the year | As at 31 March 2024 |
|-----------------------------------------------------|---------------------|----------------------------------------|--------------------|--------------------------|----------------------------|--------------------------|---------------------|
| X(i) INR Change for Childhood Cancer (CCC) in GOA   |                     |                                        |                    |                          |                            |                          |                     |
| a                                                   | CCC in States - Goa | Sabr Care Trust                        | 4.13               | -                        | -                          | 4.13                     | -                   |
| b                                                   | CCC in States - Goa | Sabr Care Fund - Give India Foundation | 0.14               | -                        | -                          | 0.14                     | -                   |
| c                                                   | CCC in States - Goa | Sabr Care Fund - Millap Foundation     | 9.41               | -                        | -                          | 9.41                     | -                   |
|                                                     |                     |                                        | 13.68              | -                        | -                          | 13.68                    | -                   |
| Sub-Total of X(i)                                   |                     |                                        |                    |                          |                            |                          |                     |
|                                                     |                     |                                        | -                  | -                        | -                          | -                        | -                   |
| X(ii) FCRA Change for Childhood Cancer (CCC) in GOA |                     |                                        | -                  | -                        | -                          | -                        | -                   |
|                                                     |                     |                                        | -                  | -                        | -                          | -                        | -                   |
| Sub-Total of X(ii)                                  |                     |                                        |                    |                          |                            |                          |                     |
|                                                     |                     |                                        | -                  | -                        | -                          | -                        | -                   |
| Grand Total (X)                                     |                     |                                        | 13.68              | -                        | -                          | 13.68                    | -                   |

## Annexure: XI - Change for Childhood Cancer (CCC) in Madhya Pradesh

| S. No.                                                          | Particulars        | Donor                                   | As at 1 April 2023 | Received during the year | Receivable during the year | Utilised during the year | As at 31 March 2024 |
|-----------------------------------------------------------------|--------------------|-----------------------------------------|--------------------|--------------------------|----------------------------|--------------------------|---------------------|
| XI(i) INR Change for Childhood Cancer (CCC) in Madhya Pradesh   |                    |                                         |                    |                          |                            |                          |                     |
| a                                                               | CCC in States - MP | Aj. m. Premz. Philanthropic Initiatives | 214.00             | 9.16                     | -                          | 185.51                   | 37.65               |
|                                                                 |                    |                                         | 214.00             | 9.16                     | -                          | 185.51                   | 37.65               |
| Sub-Total of XI(i)                                              |                    |                                         |                    |                          |                            |                          |                     |
|                                                                 |                    |                                         | -                  | -                        | -                          | -                        | -                   |
| XI(ii) FCRA Change for Childhood Cancer (CCC) in Madhya Pradesh |                    |                                         | -                  | -                        | -                          | -                        | -                   |
|                                                                 |                    |                                         | -                  | -                        | -                          | -                        | -                   |
| Sub-Total of XI(ii)                                             |                    |                                         |                    |                          |                            |                          |                     |
|                                                                 |                    |                                         | -                  | -                        | -                          | -                        | -                   |
| Grand Total (XI)                                                |                    |                                         | 214.00             | 9.16                     | -                          | 185.51                   | 37.65               |



CanKids...KidsCan

Annexure -I - XXIV to Annexure 'B&C' forming part of the financial statements as at 31 March 2024  
(All amounts in ₹ lakhs, unless otherwise stated)

## Annexure: XII - Change for Childhood Cancer (CCC) in Tamilnadu &amp; UT Pondicherry Fund

| S. No.  | Particulars                                                               | Donor                                      | As at 1 April 2023 | Received during the year | Receivable during the year | Utilised during the year | As at 31 March 2024 |
|---------|---------------------------------------------------------------------------|--------------------------------------------|--------------------|--------------------------|----------------------------|--------------------------|---------------------|
| XII(i)  | INR Change for Childhood Cancer (CCC) in Tamilnadu & UT Pondicherry Fund  |                                            |                    |                          |                            |                          |                     |
| a       | Change for Childhood Cancer (CCC) in Tamilnadu & UT Pondicherry Fund      | HDFC Life Insurance Company Limited        | -                  | 95.00                    | -                          | 95.00                    | -                   |
| b       | Change for Childhood Cancer (CCC) in Tamilnadu & UT Pondicherry Fund      | GTN Enterprises Limited                    | -                  | 10.04                    | -                          | 10.04                    | -                   |
| c       | Change for Childhood Cancer (CCC) in Tamilnadu & UT Pondicherry Fund      | Access HealthCare Services Private Limited | -                  | 41.36                    | -                          | 41.36                    | -                   |
| d       | Change for Childhood Cancer (CCC) in Tamilnadu & UT Pondicherry Fund      | Shree Sarita Jain Foundation Trust         | -                  | 32.00                    | -                          | 32.00                    | -                   |
| e       | Change for Childhood Cancer (CCC) in Tamilnadu & UT Pondicherry Fund      | Ellargi Trust                              | -                  | 30.00                    | -                          | 30.00                    | -                   |
| f       | Change for Childhood Cancer (CCC) in Tamilnadu & UT Pondicherry Fund      | Guardian India Operations Pvt. Ltd         | -                  | 12.00                    | -                          | 12.00                    | -                   |
|         |                                                                           |                                            |                    | 220.40                   | -                          | 220.40                   | -                   |
| XII(ii) | FCRA Change for Childhood Cancer (CCC) in Tamilnadu & UT Pondicherry Fund |                                            |                    |                          |                            |                          |                     |
|         |                                                                           |                                            | -                  | -                        | -                          | -                        | -                   |
|         |                                                                           |                                            | -                  | -                        | -                          | -                        | -                   |
|         |                                                                           |                                            | -                  | 220.40                   | -                          | 220.40                   | -                   |

## Annexure: XIII - Change for Childhood Cancer (CCC) in Kerala

| S. No.   | Particulars                                      | Donor                       | As at 1 April 2023 | Received during the year | Receivable during the year | Utilised during the year | As at 31 March 2024 |
|----------|--------------------------------------------------|-----------------------------|--------------------|--------------------------|----------------------------|--------------------------|---------------------|
| XIII(i)  | INR Change for Childhood Cancer (CCC) in Kerala  |                             |                    |                          |                            |                          |                     |
| a        | Change for Childhood Cancer (CCC) in Kerala      | Genite Engineering Pvt. Ltd | -                  | 5.00                     | -                          | 5.00                     | -                   |
| b        | Change for Childhood Cancer (CCC) in Kerala      | GTN Enterprises Limited     | -                  | 10.17                    | -                          | 10.17                    | -                   |
|          |                                                  |                             | -                  | 15.17                    | -                          | 15.17                    | -                   |
| XIII(ii) | FCRA Change for Childhood Cancer (CCC) in Kerala |                             |                    |                          |                            |                          |                     |
| a        | Change for Childhood Cancer (CCC) in Kerala      | Mamkind Charitable Society  | -                  | -                        | 27.06                      | 18.73                    | 8.33                |
|          |                                                  |                             | -                  | -                        | 27.06                      | 18.73                    | 8.33                |
|          |                                                  |                             | -                  | 15.17                    | 27.06                      | 33.90                    | 8.33                |

## Annexure: XIV - Change for Childhood Cancer (CCC) in Karnataka

| S. No.  | Particulars                                         | Donor                                        | As at 1 April 2023 | Received during the year | Receivable during the year | Utilised during the year | As at 31 March 2024 |
|---------|-----------------------------------------------------|----------------------------------------------|--------------------|--------------------------|----------------------------|--------------------------|---------------------|
| XIV(i)  | INR Change for Childhood Cancer (CCC) in Karnataka  |                                              |                    |                          |                            |                          |                     |
| a       | Change for Childhood Cancer (CCC) in Karnataka      | Morgan Stanley India Company Private Limited | -                  | 42.69                    | -                          | 42.69                    | -                   |
|         |                                                     |                                              | -                  | 42.69                    | -                          | 42.69                    | -                   |
| XIV(ii) | FCRA Change for Childhood Cancer (CCC) in Karnataka |                                              |                    |                          |                            |                          |                     |
|         |                                                     |                                              | -                  | -                        | -                          | -                        | -                   |
|         |                                                     |                                              | -                  | 42.69                    | -                          | 42.69                    | -                   |





## Annexure: XV - Change for Childhood Cancer (CCC) through States

| S. No.                                                              | Particulars                                      | Donor                                    | As at 1 April 2023 | Received during the year | Receivable during the year | Utilised during the year | As at 31 March 2024 |
|---------------------------------------------------------------------|--------------------------------------------------|------------------------------------------|--------------------|--------------------------|----------------------------|--------------------------|---------------------|
| <b>XV(i) : INR Change for Childhood Cancer (CCC) through States</b> |                                                  |                                          |                    |                          |                            |                          |                     |
| a                                                                   | Change for Childhood Cancer (CCC) through States | Cipla Foundation                         | -                  | 100.42                   | -                          | -                        | 100.42              |
| b                                                                   | Change for Childhood Cancer (CCC) through States | MK Hamied Foundation                     | -                  | 137.21                   | -                          | -                        | 137.21              |
| c                                                                   | Change for Childhood Cancer (CCC) through States | Acces HealthCare Service Pvt Ltd         | -                  | 78.64                    | -                          | -                        | 78.64               |
| d                                                                   | Change for Childhood Cancer (CCC) through States | Vara Future LLP                          | -                  | 21.00                    | -                          | -                        | 21.00               |
| e                                                                   | Change for Childhood Cancer (CCC) through States | DBS Bank India Limited                   | -                  | -                        | 10.73                      | -                        | 10.73               |
| f                                                                   | Change for Childhood Cancer (CCC) through States | Agliad Technologies Pvt. Ltd             | -                  | 20.00                    | -                          | -                        | 20.00               |
| g                                                                   | Change for Childhood Cancer (CCC) through States | Dr. Roshan Lal Aggarwal & Sons Pvt. Ltd. | -                  | -                        | -                          | -                        | -                   |
| <b>Sub-Total of XV(i)</b>                                           |                                                  |                                          | -                  | <b>357.27</b>            | <b>10.73</b>               | <b>368.00</b>            | -                   |
| <b>XV(ii) FCRA Change for Childhood Cancer (CCC) through States</b> |                                                  |                                          |                    |                          |                            |                          |                     |
| <b>Sub-Total of XV(ii)</b>                                          |                                                  |                                          |                    |                          |                            |                          |                     |
| <b>Grand Total(XV)</b>                                              |                                                  |                                          |                    |                          |                            |                          |                     |
|                                                                     |                                                  |                                          | -                  | <b>357.27</b>            | <b>10.73</b>               | <b>368.00</b>            | -                   |

## Annexure - XVI - Holistic Care Project

| S. No.                                    | Particulars           | Donor                                 | As at 1 April 2023 | Received during the year | Receivable during the year | Utilised during the year | As at 31 March 2024 |
|-------------------------------------------|-----------------------|---------------------------------------|--------------------|--------------------------|----------------------------|--------------------------|---------------------|
| <b>XV(ii) INR Holistic Care Projects</b>  |                       |                                       |                    |                          |                            |                          |                     |
| a                                         | Holistic Care Project | Ashtee Systems Limited                | -                  | 3.32                     | -                          | 3.32                     | -                   |
| b                                         | Holistic Care Project | Delhi Round Table                     | -                  | 3.28                     | -                          | 3.28                     | -                   |
| c                                         | Holistic Care Project | Grand Royale Enterprises Limited      | -                  | 4.92                     | -                          | 4.92                     | -                   |
| d                                         | Holistic Care Project | GTN Enterprises Limited               | -                  | 3.66                     | -                          | 3.66                     | -                   |
| e                                         | Holistic Care Project | Fare Portal India Pvt Ltd             | -                  | 15.00                    | -                          | 15.00                    | -                   |
| f                                         | Holistic Care Project | Kesaria Rubber Industries Pvt Ltd     | -                  | 6.85                     | -                          | 6.85                     | -                   |
| g                                         | Holistic Care Project | Mohan Overseas Pvt Ltd                | -                  | 3.00                     | -                          | 3.00                     | -                   |
| h                                         | Holistic Care Project | Narendra Logistic                     | -                  | 5.00                     | 5.00                       | -                        | -                   |
| i                                         | Holistic Care Project | VGG & Company                         | -                  | -                        | 2.00                       | 2.00                     | -                   |
| <b>Sub-Total XV(ii)</b>                   |                       |                                       | -                  | <b>40.03</b>             | <b>7.00</b>                | <b>47.03</b>             | -                   |
| <b>XV(iii) FCRA Holistic Care Project</b> |                       |                                       |                    |                          |                            |                          |                     |
| a                                         | Holistic Care Project | Pallium India INC                     | 0.70               | -                        | -                          | -                        | 0.03                |
| b                                         | Holistic Care Project | Geetika Jain                          | -                  | 5.00                     | -                          | -                        | 3.57                |
| c                                         | Holistic Care Project | Give India Foundation                 | -                  | 9.44                     | -                          | -                        | 8.65                |
| d                                         | Holistic Care Project | Giving Impetus to Voluntary Efforts   | -                  | 0.28                     | -                          | -                        | 0.28                |
| e                                         | Holistic Care Project | Miaap Social Venture                  | -                  | 6.51                     | 10.86                      | -                        | 1.39                |
| f                                         | Holistic Care Project | Studio Birthplace Ddn bnd             | -                  | 0.99                     | -                          | 0.99                     | -                   |
| g                                         | Holistic Care Project | UKFC-Cycle For Gold                   | -                  | -                        | 0.10                       | -                        | 0.10                |
| h                                         | Holistic Care Project | UK Online Giving Foundation           | -                  | 0.03                     | -                          | -                        | -                   |
| i                                         | Holistic Care Project | Brown University - Relief From Cancer | -                  | 2.79                     | -                          | 1.75                     | 1.03                |
| j                                         | Holistic Care Project | Relief From Cancer                    | -                  | 8.57                     | -                          | 8.57                     | -                   |
| <b>Sub-Total XV(iii)</b>                  |                       |                                       | <b>0.70</b>        | <b>33.60</b>             | <b>10.96</b>               | <b>38.35</b>             | <b>6.91</b>         |
| <b>Grand Total (XVI)</b>                  |                       |                                       | <b>0.70</b>        | <b>73.63</b>             | <b>17.96</b>               | <b>85.38</b>             | <b>6.91</b>         |



## CanKids KidsCan

Annexure -I to - XXIV to Annexure 'B&C' forming part of the financial statements as at 31 March 2024  
(All amounts in ₹ lakhs, unless otherwise stated)

| Annexure: XVII - Medical Assistance Fund      |                               |                                              |                    |                          |                          |                     |
|-----------------------------------------------|-------------------------------|----------------------------------------------|--------------------|--------------------------|--------------------------|---------------------|
| S. No.                                        | Particulars                   | Donor                                        | As at 1 April 2023 | Received during the year | Utilised during the year | As at 31 March 2024 |
| XVII(i) - INR Medical Assistance Fund         |                               |                                              |                    |                          |                          |                     |
| a                                             | Medical Assistance Fund       | Angira Hansraj Gupta Charitable Trust        | -                  | 8.00                     | -                        | 8.00                |
| b                                             | Medical Assistance Fund       | K3B Foundation                               | -                  | -                        | -                        | -                   |
| c                                             | Medical Assistance Fund       | Sud Chemie India Private Limited             | -                  | 10.00                    | -                        | 10.00               |
| d                                             | Medical Assistance Fund       | Anantharaman Venkataraman                    | -                  | 10.00                    | -                        | 10.00               |
| e                                             | Medical Assistance Fund       | Milaap Social Ventures - Group of Lawyers    | -                  | 5.00                     | -                        | 5.00                |
| f                                             | Medical Assistance Fund       | Experion Developers Private Limited          | -                  | 27.30                    | -                        | 27.30               |
| g                                             | Medical Assistance Fund       | XL India Business Services Pvt Ltd           | -                  | 200.00                   | -                        | 200.00              |
|                                               |                               |                                              | -                  | 3.00                     | -                        | 3.00                |
|                                               |                               | Sub - Total XVII(i)                          | -                  | 263.30                   | -                        | 263.30              |
| XVII(ii) - FCRA Medical Assistance Fund       |                               |                                              |                    |                          |                          |                     |
| a                                             | Medical Assistance Fund       | Jiv Daya Foundation                          | -                  | -                        | 24.92                    | 24.92               |
|                                               |                               | Sub-Total XVII(ii)                           | -                  | -                        | 24.92                    | 24.92               |
|                                               |                               | Grand Total (XVII)                           | -                  | 263.30                   | 24.92                    | 288.22              |
| Annexure: XVIII - Adopt A Child Fund          |                               |                                              |                    |                          |                          |                     |
| S. No.                                        | Particulars                   | Donor                                        | As at 1 April 2023 | Received during the year | Utilised during the year | As at 31 March 2024 |
| XVIII(i) - INR Adopt A Child Fund             |                               |                                              |                    |                          |                          |                     |
| a                                             | Adopt A Child Fund            | Buntyad 93                                   | -                  | 2.50                     | -                        | 2.50                |
|                                               |                               | Sub-Total of XVIII(i)                        | -                  | 2.50                     | -                        | 2.50                |
| XVIII(ii) - FCRA Adopt A Child Fund           |                               |                                              |                    |                          |                          |                     |
| a                                             | Adopt A Child Fund            | Sadhna and Venkat Shankar-Relief From Cancer | -                  | -                        | 12.42                    | 12.42               |
|                                               |                               | Sub-Total of XVIII(ii)                       | -                  | -                        | 12.42                    | 12.42               |
|                                               |                               | Grand Total (XVIII)                          | -                  | 2.50                     | 12.42                    | 14.92               |
| Annexure: XIX - AAPSR for Retinoblastoma Fund |                               |                                              |                    |                          |                          |                     |
| S. No.                                        | Particulars                   | Donor                                        | As at 1 April 2023 | Received during the year | Utilised during the year | As at 31 March 2024 |
| XIX(i) - NR AAPSR for Retinoblastoma Fund     |                               |                                              |                    |                          |                          |                     |
|                                               |                               | Sub-Total of XIX(i)                          | -                  | -                        | -                        | -                   |
| XIX(ii) - FCRA AAPSR for Retinoblastoma Fund  |                               |                                              |                    |                          |                          |                     |
| a                                             | AAPSR for Retinoblastoma Fund | Kanaka Sirpal                                | 7.19               | 41.26                    | -                        | 48.45               |
| b                                             | AAPSR for Retinoblastoma Fund | Siddhant Sirpal- Relief From Cancer          | -                  | 8.27                     | -                        | 8.27                |
|                                               |                               | Sub-Total of XIX(ii)                         | 7.19               | 49.53                    | -                        | 56.72               |
|                                               |                               | Grand Total (XIX)                            | 7.19               | 49.53                    | -                        | 56.72               |



CanKids - KidsCan  
Annexure -I - XXIV to Annexure 'B&C' forming part of the financial statements as at 31 March 2024  
(All amounts in ₹ lakhs, unless otherwise stated)

**Annexure: XX - AAPS&R for ALL (Golden Crab Fund)**

| S. No. | Particulars                            | Donor      | As at 1 April 2023 | Received during the year | Receivable during the year | Utilised during the year | As at 31 March 2024 |
|--------|----------------------------------------|------------|--------------------|--------------------------|----------------------------|--------------------------|---------------------|
| XX(i)  | INR AAPS&R for ALL (Golden Crab Fund)  |            |                    |                          |                            |                          |                     |
| a      | Golden Crab ALL Fund                   | Rajul Gang | -                  | 10.00                    | -                          | 10.00                    | -                   |
|        |                                        |            | -                  | 10.00                    | -                          | 10.00                    | -                   |
|        | <b>Sub-Total of XX(i)</b>              |            |                    |                          |                            |                          |                     |
|        |                                        |            |                    |                          |                            |                          |                     |
| XX(ii) | FCRA AAPS&R for ALL (Golden Crab Fund) |            |                    |                          |                            |                          |                     |
|        |                                        |            | -                  | -                        | -                          | -                        | -                   |
|        | <b>Sub-Total of XX(ii)</b>             |            |                    |                          |                            |                          |                     |
|        |                                        |            |                    |                          |                            |                          |                     |
|        | <b>Grand Total (XX)</b>                |            | -                  | 10.00                    | -                          | 10.00                    | -                   |

**Annexure: XXI - AAPS&R for APVL**

| S. No. | Particulars                 | Donor               | As at 1 April 2023 | Received during the year | Receivable during the year | Utilised during the year | As at 31 March 2024 |
|--------|-----------------------------|---------------------|--------------------|--------------------------|----------------------------|--------------------------|---------------------|
| XX(i)  | INR AAPS&R for APVL         |                     |                    |                          |                            |                          |                     |
| a      | APVL Fund                   | MK Hamed Foundation | -                  | 10.56                    | -                          | 10.56                    | -                   |
| b      | APVL Fund                   | Kalpatri Trust      | 24.18              | -                        | -                          | 24.18                    | -                   |
| c      | APVL Fund                   | S Radhakrishnan     | 2.95               | 10.00                    | -                          | 12.95                    | -                   |
|        |                             |                     | 27.14              | 20.56                    | -                          | 47.69                    | -                   |
|        | <b>Sub-Total of XXI(i)</b>  |                     |                    |                          |                            |                          |                     |
|        |                             |                     |                    |                          |                            |                          |                     |
|        | <b>Sub-Total of XXI(ii)</b> |                     | -                  | -                        | -                          | -                        | -                   |
|        |                             |                     |                    |                          |                            |                          |                     |
|        | <b>Grand Total (XXI)</b>    |                     | 27.14              | 20.56                    | -                          | 47.69                    | -                   |

**Annexure - XXII - Health and System Strengthening Suddrith**

| S. No.   | Particulars                                   | Donor                                  | As at 1 April 2023 | Received during the year | Receivable during the year | Utilised during the year | As at 31 March 2024 |
|----------|-----------------------------------------------|----------------------------------------|--------------------|--------------------------|----------------------------|--------------------------|---------------------|
| XXII(i)  | INR Health and System Strengthening Suddrith  |                                        |                    |                          |                            |                          |                     |
| a        | Health and System Strengthening Suddrith      | Asian Worldwide Services India Pvt Ltd | -                  | 3.50                     | -                          | 3.50                     | -                   |
| b        | Health and System Strengthening Suddrith      | Color Plast System Pvt Ltd             | -                  | 2.50                     | -                          | 2.50                     | -                   |
| c        | Health and System Strengthening Suddrith      | Inyantra Technologies Pvt Ltd          | -                  | 5.90                     | -                          | 5.90                     | -                   |
| d        | Health and System Strengthening Suddrith      | Medpack Innovations Pvt Ltd            | -                  | 2.00                     | -                          | 2.00                     | -                   |
|          |                                               |                                        | -                  | 13.90                    | -                          | 13.90                    | -                   |
|          | <b>Sub-Total XXII(i)</b>                      |                                        |                    |                          |                            |                          |                     |
|          |                                               |                                        |                    |                          |                            |                          |                     |
| XXII(ii) | FCRA Health and System Strengthening Suddrith |                                        |                    |                          |                            |                          |                     |
|          |                                               |                                        | -                  | -                        | -                          | -                        | -                   |
|          | <b>Sub-Total XXII(ii)</b>                     |                                        |                    |                          |                            |                          |                     |
|          |                                               |                                        |                    |                          |                            |                          |                     |
|          | <b>Grand Total (XXII)</b>                     |                                        | -                  | 13.90                    | -                          | 13.90                    | -                   |





| Annexure - XXIII- Education - Back to School |                            |                           |                    |                     |
|----------------------------------------------|----------------------------|---------------------------|--------------------|---------------------|
| S. No.                                       | Particulars                | Donor                     | As at 1 April 2023 | As at 31 March 2024 |
| XXIII(i) INR Education - Back to School      |                            |                           |                    |                     |
| a                                            | Education - Back to School | Give India - Evi Services | -                  | -                   |
| b                                            | Education - Back to School | Kotak Securities Ltd      | 2.50               | 2.50                |
|                                              |                            |                           | 15.00              | 15.00               |
|                                              |                            |                           | 17.50              | 17.50               |
|                                              |                            | Sub-Total XXIII(i)        | -                  | -                   |
| XXIII(ii) INR Education - Back to School     |                            |                           |                    |                     |
|                                              |                            |                           | -                  | -                   |
|                                              |                            | Sub-Total XXIII(ii)       | 17.50              | 17.50               |
|                                              |                            | Grand Total (XXIII)       | 17.50              | 17.50               |

| Annexure - XXIV - Change for Childhood Cancer (Scale up & Sustainability) Fund |                                                              | As at 1 April 2023                   | Received during the year | Receivable during the year | Utilised during the year | As at 31 March 2024 |
|--------------------------------------------------------------------------------|--------------------------------------------------------------|--------------------------------------|--------------------------|----------------------------|--------------------------|---------------------|
| S. No.                                                                         | Particulars                                                  | Donor                                |                          |                            |                          |                     |
| <b>XXIV(a) INR Scale up &amp; Sustainability Funds</b>                         |                                                              |                                      |                          |                            |                          |                     |
| a                                                                              | Change for Childhood Cancer (Scale up & Sustainability) Fund | Arvind Naranaswami and Family        | 5.00                     | -                          | 5.00                     | -                   |
| b                                                                              | Change for Childhood Cancer (Scale up & Sustainability) Fund | Ajay and Punita Lal                  | 2.00                     | -                          | 2.00                     | -                   |
| c                                                                              | Change for Childhood Cancer (Scale up & Sustainability) Fund | Vikram Sud                           | 5.00                     | -                          | 5.00                     | -                   |
| d                                                                              | Change for Childhood Cancer (Scale up & Sustainability) Fund | Amog Welfare Foundation              | 5.00                     | -                          | 5.00                     | -                   |
| e                                                                              | Change for Childhood Cancer (Scale up & Sustainability) Fund | Sunil Duggal                         | -                        | -                          | -                        | -                   |
| f                                                                              | Change for Childhood Cancer (Scale up & Sustainability) Fund | Poonam Bagai                         | 13.30                    | -                          | 13.30                    | -                   |
| g                                                                              | Change for Childhood Cancer (Scale up & Sustainability) Fund | Peroshaw Dhunjishan Bolton Charities | -                        | -                          | -                        | -                   |
| h                                                                              | Change for Childhood Cancer (Scale up & Sustainability) Fund | Angad Bagai                          | 1.05                     | -                          | 1.05                     | -                   |
| i                                                                              | Change for Childhood Cancer (Scale up & Sustainability) Fund | Ravi Mehrotra                        | 5.00                     | -                          | 5.00                     | -                   |
| j                                                                              | Change for Childhood Cancer (Scale up & Sustainability) Fund | Roshanlal Public Charitable Trust    | -                        | -                          | -                        | -                   |
| k                                                                              | Change for Childhood Cancer (Scale up & Sustainability) Fund | Rahul Mookerjee                      | -                        | 7.00                       | 7.00                     | -                   |
| l                                                                              | Change for Childhood Cancer (Scale up & Sustainability) Fund | Vikram and Uravash Talwar            | 3.00                     | -                          | 3.00                     | -                   |
| m                                                                              | Change for Childhood Cancer (Scale up & Sustainability) Fund | DCM Sram Ltd                         | 2.00                     | -                          | 2.00                     | -                   |
| n                                                                              | Change for Childhood Cancer (Scale up & Sustainability) Fund | Priya Pajl                           | 2.50                     | -                          | 2.50                     | -                   |
| o                                                                              | Change for Childhood Cancer (Scale up & Sustainability) Fund | R.S. Gupta & Minnie Swarup Gupta     | 2.00                     | -                          | 2.00                     | -                   |
| p                                                                              | Change for Childhood Cancer (Scale up & Sustainability) Fund | Mchale Fernandes-Give Foundation     | 2.00                     | -                          | 2.00                     | -                   |
| q                                                                              | Change for Childhood Cancer (Scale up & Sustainability) Fund | S N Dhaswan & Co. LLP                | 7.00                     | -                          | 7.00                     | -                   |
| r                                                                              | Change for Childhood Cancer (Scale up & Sustainability) Fund | Suman Kant Munjal                    | 2.00                     | -                          | 2.00                     | -                   |
| s                                                                              | Change for Childhood Cancer (Scale up & Sustainability) Fund | Vinod Kashiya                        | 2.00                     | -                          | 2.00                     | -                   |
| t                                                                              | Change for Childhood Cancer (Scale up & Sustainability) Fund | Akram Bagai                          | 2.00                     | -                          | 2.00                     | -                   |
| <b>Sub-Total XXIV(i)</b>                                                       |                                                              |                                      | <b>60.85</b>             | <b>7.00</b>                | <b>67.85</b>             | <b>0.00</b>         |

Sub-Total XXIV(ii)



CanKids... KidsCan

Annexure - 'I' - XXIV to Annexure 'B&C' forming part of the financial statements as at 31 March 2024  
(All amounts in ₹ lakhs, unless otherwise stated)

| Annexure - XXIV - Change for Childhood Cancer (Scale up & Sustainability) Fund |                                                              | As at 1 April 2023 | Received / Receivable during the year | Utilised during the year | As at 31 March 2024 |
|--------------------------------------------------------------------------------|--------------------------------------------------------------|--------------------|---------------------------------------|--------------------------|---------------------|
| S No.                                                                          | Particulars                                                  |                    |                                       |                          |                     |
| XXIV(a) Donor                                                                  |                                                              |                    |                                       |                          |                     |
|                                                                                | Change for Childhood Cancer (Scale up & Sustainability) Fund |                    |                                       |                          |                     |
| a                                                                              | Change for Childhood Cancer (Scale up & Sustainability) Fund | -                  | -                                     | 9.62                     | 8.61                |
| b                                                                              | Change for Childhood Cancer (Scale up & Sustainability) Fund | -                  | 4.88                                  | -                        | 4.88                |
| c                                                                              | Change for Childhood Cancer (Scale up & Sustainability) Fund | -                  | 12.00                                 | -                        | 12.00               |
| d                                                                              | Change for Childhood Cancer (Scale up & Sustainability) Fund | -                  | 5.50                                  | -                        | 5.26                |
| e                                                                              | Change for Childhood Cancer (Scale up & Sustainability) Fund | -                  | 8.40                                  | -                        | 8.40                |
| f                                                                              | Change for Childhood Cancer (Scale up & Sustainability) Fund | -                  | 16.55                                 | -                        | 16.55               |
| g                                                                              | Change for Childhood Cancer (Scale up & Sustainability) Fund | -                  | 3.99                                  | -                        | 1.90                |
| h                                                                              | Change for Childhood Cancer (Scale up & Sustainability) Fund | -                  | -                                     | 2.06                     | 1.09                |
| i                                                                              | Change for Childhood Cancer (Scale up & Sustainability) Fund | -                  | 82.50                                 | -                        | 82.50               |
| j                                                                              | Change for Childhood Cancer (Scale up & Sustainability) Fund | -                  | 4.13                                  | -                        | 1.28                |
|                                                                                | Sub-Total XXIV(ii)                                           | -                  | 137.94                                | 11.67                    | 142.46              |
|                                                                                | Grand Total (XXIV)                                           | -                  | 198.79                                | 18.67                    | 210.31              |
|                                                                                |                                                              |                    |                                       |                          | 7.16                |



CanKids...Kidscan

Annexure -'D' to Schedule '11' forming part of the financial statements as at 31 March 2024

(All amounts in ₹ lakhs, unless otherwise stated)

## Direct Support to beneficiary

| Particulars                        | For the year ended 31 March 2024 |               |                 | For the year ended 31 March 2023 |               |                 |
|------------------------------------|----------------------------------|---------------|-----------------|----------------------------------|---------------|-----------------|
|                                    | INR                              | FCRA          | Total           | INR                              | FCRA          | Total           |
| Medical Projects & Support Program | 1,217.28                         | 217.52        | 1,434.80        | 1,111.40                         | 291.61        | 1,403.01        |
| Treatment Support Program          | 213.89                           | 10.95         | 224.84          | 150.93                           | 23.13         | 174.06          |
| Pediatric Palliative Care          | 3.82                             | 3.45          | 7.28            | 2.47                             | 2.27          | 4.74            |
| Pediatric Psycho-Oncology Program  | 5.66                             | 0.32          | 5.97            | 4.11                             | 1.30          | 5.41            |
| Education Program                  | 106.35                           | 2.71          | 109.06          | 36.78                            | 19.57         | 56.35           |
| <b>Total</b>                       | <b>1,547.02</b>                  | <b>234.95</b> | <b>1,781.96</b> | <b>1,305.69</b>                  | <b>337.88</b> | <b>1,643.57</b> |





**CHANGE FOR CHILDHOOD CANCER IN INDIA CANKIDS OFFICES & CARE CENTRES****OUR OFFICES****Head Office**

J-161/A, Gautam Nagar, New Delhi -110049 | Phone: 011-40512467, 011-45512466

**Registered Office:**

D-7/7, Vasant Vihar, New Delhi-110057 |

Phone: 011-41663670 | Directions To Gautam Nagar Office

**Mumbai:**

**CanKids KidsCan & CanShala**

Jagannath Bhatankar Municipal School, Vithal Chavan Marg, Parel, Mumbai - 400012 | Phone: 09833569590

**CARE CENTRES:****Head Office Services & Subhita PPC Centre, Delhi:**

CanKids Pediatric Palliative Centre: J-161/A Gautam Nagar, New Delhi 110049 Phone: +91-11 40512467, 45512466, 45792888, 41006617/18

**North Region****Regional Care Coordination Centre – North:**

CanKids KidsCan161- J, Gautam Nagar, New Delhi - 110049 | Phone: +91-11 40512467, 45512466, 45792888, 41006617/18

**Snehograh HAH Kotla Delhi**

1463/A, Street No 5, Wazimagar, Kotla Mybarakpur, New Delhi - 110003

Phone: 011-23340004, 7654137597

**Snehsharan HAH Kalawati Delhi**

Quarter No 18, Telegraph, P.K.Road, New Delhi -110001 Phone: +91 9958560881

State Care Coordination Centre - Uttar Pradesh and Sapno ka Ghar HAH Lucknow 201, sector-6B Vrindavan Yojna, Telibagh, Lucknow 226029

**Snehashish HAH Varanasi**

AN 287, Susuwahi, Varanasi, Uttar Pradesh – 221011

**State Care Coordination Centre and Sneh Niwas HAH Patna**

B-200, Police Colony, Anisabad, Patna – 800002 | Helpline number - 8860177017

**State Care Coordination Centre - Punjab & UT & Sadda Veda HAH Chandigarh**

Near Mehra Dhaba Village-Majra, Sub-Tehsil-Majri, Tehsil-Kharar, District- SAS Nagar (Mohali), Punjab 140110 Phone: +917888729707, 9953590210, 8264874723, 9682565132

**West Region:****Regional Care Coordination Centre – West & CanShala Mumbai :**

CanKids KidsCan, Jagannath Bhatankar Municipal School, (Near Elphinstone Bridge) Parel, Mumbai - 400012 Phone: (022)24712923 | Maharashtra Helpline : 9152735010

**State Care Coordination Centre – Gujarat & Subhag Awas HAH Ahmedabad:**

NO 2, Civil Hospital Rd, Ganpat Colony, Bardolpura, Girdhar Nagar, Ahmedabad, Gujarat 380016 | Phone: +91 9953591571, 9712613087

**State Care Coordination Centre and Sukh Anand HAH Bhopal:**

157, sector- 2 A saket nagar, Huzur, Bhopal, H.e. Hospital, Madhya Pradesh 462026

**Sneh kunj HAH Aurangabad:**

G No. 13, Plot No. 09, Zakir Husain Housing Society, Padegaon, Aurangabad 431001

**Sneh Sansaar HAH Nagpur:**

Plot No.201 Perfect Cooping Housing Society Pannase Layout Krashna Classic Indraprastha Nagar Bhamti Nagpur 440022

**South Region:****Regional Care Coordination Centre:**

South - Snehlaya HAH Chennai & CanShala Chennai GRN Sarvesh, New No 98 Old No 5, South West Boag Road, T Nagar, Chennai 600017 | Phone: +91 - 9444096660, 044 24413531

**State Care Coordination Centre and Salil Niwas HAH Bangalore:**

No: 52, Reliable lifestyle Layouts 1/1, Haralur Village, Varthur Hobli, Bengaluru East Taluk, Bengaluru – 560 102 | Phone : 080 41627749, 9444096660

“

Because we are able

Because we can do anything we set our mind to,

DREAM BIG.....

Reach for the stars.....

Touch the sky.....

Then hold out a helping hand

And be the wind beneath another's wings

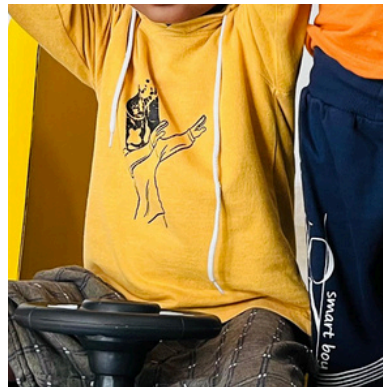
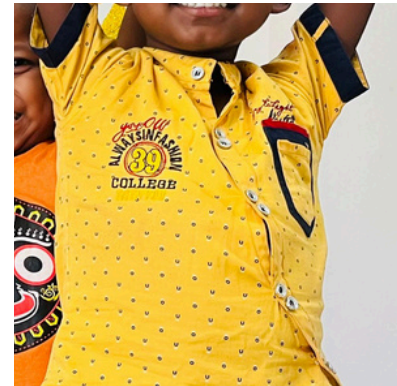
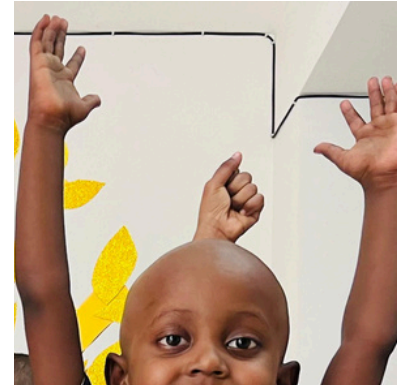
Soaring upwards, fly in the face of her storm.

Share the joy of the rainbow and soak up the energy of the sun

Forever stand tall and live the life of a hero

Because we are able....Because we can

”



**National Society  
for Change for  
Childhood Cancer  
in India**

**cankidsindia.org | +91-9953591578**

 [info@cankidsindia.org](mailto:info@cankidsindia.org)
 [@CanKidsIndia](https://www.facebook.com/CanKidsIndia)
 [@CanKidsOfficial](https://www.youtube.com/CanKidsOfficial)
 [@CanKidz](https://twitter.com/CanKidz)
 [cankidskidscan](https://www.instagram.com/cankidskidscan)